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*Town of Wolfeboro
New Hampshire*

**1992
ANNUAL REPORT**



**For the Year Ending, December 31, 1992
With Proposed Budget,
Warrant Articles
and
Other Information for 1993**

This book cost you \$3.27. Preserve it and use it at Town Meeting.

**PHOTO: Courtesy of Mildred Beach, Wolfeboro, New Hampshire
depicting the beautiful town park overlooking Wolfeboro Bay.**

Annual Report
of the Town of

**WOLFEBORO
NEW HAMPSHIRE**

For the Year Ending, December 31, 1992

Population	4771
Total Taxable Valuation, 1992	\$713,790,585
Tax Rate	\$12.60 per \$1,000.00

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Town of Wolfeboro

BOARD OF SELECTMEN
Sarah M. Silk, Chairman
Shirley E. Ganem
Kenneth J. MacDonald

TOWN MANAGER
James A. McSweeney

Introduction

The Annual Report for 1992 is provided for your use and we hope that this document will serve as a record of town events during 1992. With this submission goes our thanks to the many volunteers and town employees who were part of creating this report.

We continue our attempt to assist you in being able to quickly locate certain areas of reference by the two color sections. The front yellow section contains the 1992 minutes of Town Meeting, the information necessary for the 1993 Town Meeting i.e. the 1993 Warrant, budget message, and the budget. The white pages contain reports of departments, agencies and commissions for the year ending 1992. The back of the report contains vital statistics, telephone directory and other areas of reference.

Our goal is to provide you with a quality report of the previous year's activities that is clear, accurate and informative. We trust that we have accomplished this. If you have suggestions, comments or questions about the report please let us know by contacting the Selectmen's Office at 569-3900 or 569-8161.

Thank you,
Wolfeboro Board of Selectmen
SARAH M. SILK, Chairman
SHIRLEY E. GANEM
KENNETH J. MacDONALD

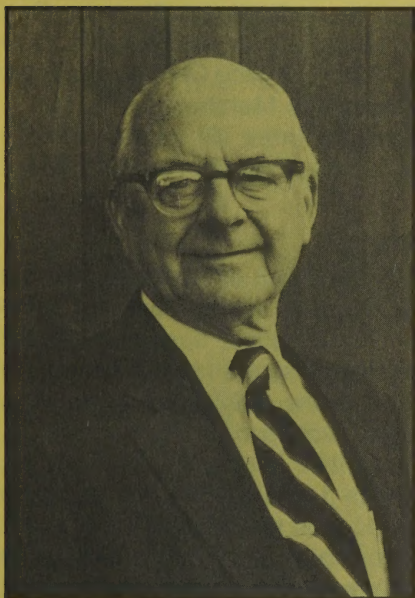
South Main Street Post Office Box 629 Wolfeboro, New Hampshire 03894

(603) 569-3900



Sidney Butler Smith

July 28, 1913 – October 26, 1992



This 1992 town Report is dedicated to **SIDNEY BUTLER SMITH**, who was one of the founders of the Town Park. The color photo of the Town Park, appearing on the cover of this year's Town Report, is a tribute to Mr. Smith. Due to the untiring efforts of Mr. Smith, his Mother, and Dr. and Mrs. James Bovaird, the Town Park is a beautiful asset to the Town of Wolfeboro. It is hard to envision that an "Esso" station once stood on this very spot in late 1965. When this station was being closed, the Bovairds encouraged an article on the Warrant for Town Meeting to authorize the town to purchase the property and construct a town park. The article was rejected by the townspeople as being too expensive.

Mr. Smith heard about this action and talked to his Mother about it and she said she would give stock valued at \$20,000 if a matching fund was raised for the landscaping and perpetual maintenance. Mr. Smith and Mrs. Bovaird immediately became active in raising the matching funds and by Town Meeting of 1967, they were instrumental in raising all but four or five thousand dollars needed to be raised by the townspeople at Town Meeting. This time, the vote was in the affirmative to purchase the property from the Varney/Rankin heirs. The Park was soon to become a reality. Mr. Smith found lamp posts from Old Boston in a junk yard in South Boston and they are still a unique part of the park today. The whole project was completed with landscaping, planting, and granite in place for a dedication ceremony held in early July of 1967. Mr. Smith's love for beauty and tranquility will always be present in Wolfeboro's Town Park.

Patricia M. Waterman
Town Clerk and Friend of Sidney Butler Smith

Annual Town Meeting Minutes

March 10, 1992

ARTICLE 1: To choose One (1) Selectman for three (3) years, One (1) Treasurer for one (1) year, One (1) Moderator for two (2) years, One (1) Library Trustee for three (3) years, One (1) Police Commissioner for three (3) years, Three (3) Budget Committee Members for three (3) years, One (1) Trustee of Trust Funds for three (3) years, One (1) Supervisor of the Checklist for six (6) years, Two (2) Planning Board Members for three (3) years.

District Court Room, Town Hall Building:

Pursuant to the foregoing warrant for the Town of Wolfeboro Annual Town Meeting, March 10, 1992, the meeting was called to order at 10:00 AM by Moderator, Robert C. Varney. The Moderator opened the ballot box displaying an empty box to the voters present and then locked the ballot box. The Moderator read Article 1 of the 1992 Town Warrant. A motion was made by Thomas A. O'Dowd, seconded by Dennis E. Bean, to waive any further reading of the entire Warrant. At this time, Moderator Varney announced that Article 1 and 2 would be voted on during the polling hours of 10:00 am, and 6:00 pm, in the District Court Room, and Articles 4 through 22 would be voted on at the Town Meeting being held in the auditorium of the Kingswood Regional High School at 7:00 pm. A motion was made by Thomas A. O'Dowd to refrain from reading Articles 2, 3 and 4 in their entirety, providing they are read in substance. Motion seconded by Dennis E. Bean and carried. The remaining Warrant Articles will be read by the Moderator at the Town Meeting wherein each Article will be acted upon individually and voted upon at that time.

Kingswood Regional High School Auditorium 7:00 pm:

The 1992 Town Meeting was called to order at 7:00 pm, by Moderator Robert C. Varney. The Moderator explained the procedure that would be followed and explained the rules he would be utilizing during this important meeting, and announced that Articles 1, 2, and 3, were voted upon during the day. He introduced the members of the Budget Committee, Board of Selectmen, the Town Manager and the Town Clerk. He announced that the third Selectman, George W. Elkins, was not in attendance due to the fact that he was at the Dartmouth Medical Center where his wife is ill and that Mr. Elkins conveyed his regrets for not being able to be present at tonight's meeting. The Moderator recognized James A. McSweeney, Town Manager, who introduced the Department Heads seated in the pit area of the auditorium. The Moderator then

announced the results of the voting which took place during the day.

ARTICLE 2: To see whether the Town will vote to adopt the following zoning amendments: The results of the voting on the amendments are as follows:

AMENDMENT	YES	NO
1	971	364
2	975	359
3	400	947
4	639	821
5	1037	250
6	912	330
7	922	317
8	1004	248
9	874	324
10	1009	258
11	1004	245
12	973	243
13	936	281
14	945	275
15	875	352
16	897	336
17	918	291
18	917	312
19	871	361

ARTICLE 3: To see whether the Town will vote to adopt the following amendment to the Wolfeboro Historic District Ordinance:

The results of Amendment 3 were 941 yes and 306 no. The Amendment was adopted.

ARTICLE 4: To see whether the Town will vote to raise and appropriate the sum of ten million six hundred fifty thousand six hundred fifty-two dollars (\$10,650,652) for general operations and charges, which represents the posted operating budget (MS-7); said sum is exclusive of all special articles addressed. (See budget detail for more information) (Recommended by Budget Committee) The Moderator read the Article in its entirety and entertained a motion to move the Article. Motion made by David Senecal, seconded by Joseph Santoro to move the Article for discussion. The Moderator recognized David Senecal who gave a brief overview of the Budget Committee's action on the 1992 budget. He stated that in addition to the full budget being printed in the Annual Report, which is the first year this has appeared, a one page Budget Summary Sheet has been provided also. He also announced that there were copies of a larger print version of the budget available for those who may

need the larger print. The Moderator asked for further discussion on the Article. The Moderator recognized Mr. Carroll Piper, Finance/Accounting Manager for the Town of Wolfeboro who presented the voters with a brief summary of personnel costs and other expenses of overall budget and enterprise (self-funding) budgets. (A copy of this summary is recorded with the Town Meeting Minutes and is available to the public for review). The Moderator recognized Mr. Frank Kelley who made a motion to amend the budget to include the amount of \$1200.00 for the Appalachian Mt. Teen Project. Motion seconded by Anne Marie Alwhein. The Moderator asked if anyone wished to speak to the Amendment. The Moderator recognized Mr. Kelley. Mr. Kelley spoke for the Amendment. The Moderator asked for further discussion on the amendment, there being none called for a voice vote on the Article as amended. Voice vote was in the affirmative with the Moderator declaring the Article, as amended, adopted. The Moderator asked for further discussion on Article 4 and recognized Mr. Paul Hatch who made a motion to amend the budget by removing the sum of \$200,000 specifically that which appears in the portion of the proposed budget shown on page 82 of the Annual Report under Capital Outlay-District One, specifically item 4901-501 and appropriation so called Drainage. Motion seconded by Edith Millward. The Moderator then asked if anyone wished to speak for the Amendment and recognized Mr. Paul Hatch. The Moderator asked if anyone wished to speak against the Amendment and recognized Mr. James A. McSweeney, Town Manager, who explained that there was a typographical error and that should appear as "Drainage/Land and Land Improvements" and explained how this got into the budget stating that the time limit had passed for petitioning of Articles for the Warrant and therefore it could only be brought to the voters for discussion through the budget. The Budget Committee, at their public hearing, voted to place the amount in the budget for the voters to have the chance to vote on this Article and also indicated that \$200,000 is not totally for the piece of land in question, indicating that \$167,000 was for the purchase of land plus cost associated with the purchase, but that \$10,000.00 was for the handicap access at the Libby Museum and \$10,000.00 for drainage at Foss Field. The Moderator asked if anyone wished to speak for the amendment and recognized Edith Millward. A lengthy discussion followed on the expenditure of \$167,000 for land purchase and the need for new Town Hall facilities. The Moderator recognized James McSweeney, Town Manager who addressed the various concerns and once again explained to the voters that this money was for purchase of land only and to establish a long range plan for future possibility of building a facility on that land through a Capital Reserve Fund. The Moderator called for a voice vote on the Article as amended. The voice vote was unclear requiring a show of hands. The Moderator had the

Supervisors of the Checklist perform the counting and the results were 234 in favor of the amendment and 139 against. The Moderator declared the Article adopted as amended. The Moderator recognized Mr. Donald McCullough who made a motion to amend the amended Article by placing the \$20,000 back into the budget under the capital outlay, district one, drainage with the \$10,000 designated for Foss Field and \$10,000 for the disabled access for the Libby Museum. Motion seconded by Mr. John Ballard for discussion. The Moderator asked for discussion on the amended Article as amended. There being none, called for a voice vote. Voice vote was in the affirmative and the Moderator declared the amended Article adopted. The original total budget figure was \$10,650,652.00. With the amendment deleting the \$200,000; adding \$1,200 for Appalachian Mt. Teen Project; \$1,387 (Article 6) for Carroll County Against Domestic Violence and Rape's Shelter for Battered Women and Children; \$3,000 (Article 5) Treatment of Milfoil in Back Bay; \$10,000 for Foss Field and \$10,000 for the Libby Museum handicap access, the total budget for the Town of Wolfeboro is \$10,476,239.00 for the 1992 year.

ARTICLE 5: To see whether the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to provide a complete chemical or biological or other acceptable treatment of Back Bay for control of Exotic Water Milfoil; said funds to be raised by acceptance of a grant in the amount of one thousand five hundred dollars (\$1,500) from the State of New Hampshire Department of Environmental Services with the balance of one thousand five hundred dollars (\$1,500) to be raised by general taxation. Said amount to be raised in addition to the amount raised in 1991 for the same purpose. (Not Recommended by the Budget Committee). The Moderator read the Article in its entirety and entertained a motion to move the Article for discussion. Motion made by Selectman Silk, seconded by Allan Bailey for discussion purposes. The Moderator asked if anyone wished to speak for the Article and recognized Selectman Silk who spoke for the Article. The Moderator recognized Mr. David Senecal, Chairman of the Budget Committee. Mr. Senecal explained why this Article was "Not Recommended" by the Budget Committee, specifically that the Budget Committee inadvertently did not make a formal motion at the public hearing for this Article (as well as the following Warrant Article #6). As a result of this, it was necessary to word the written Warrant Article as "Not Recommended." The Moderator recognized Mrs. Terri Kennington. Mrs. Kennington moved to amend the Article by striking out "complete chemical." Motion seconded by Mr. George Doran. The Moderator asked for discussion on the Amendment. A discussion followed. The Moderator then read the Article as amended. The Moderator asked for a voice vote on the Article as

amended. Voice vote was in the affirmative and the Moderator declared the Article adopted as amended.

ARTICLE 6: To respectfully request that the town vote to raise and appropriate the sum of \$1,387 in support of Carroll County Against Domestic Violence and Rape's Shelter for battered women and children. (Submitted by Petition) (Not Recommended by the Budget Committee) The Moderator read the Article in its entirety and entertained a motion to move the Article for discussion. Motion made by Mrs. Louise Graham, seconded by Selectman Shirley Ganem for discussion purposes. The Moderator asked for discussion on the Article and recognized Selectman Ganem who spoke for the Article. The Moderator asked if anyone wished to speak against the Article as proposed. There being no further discussion on the Article, the Moderator called for a voice vote on the Article. The voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 7: To see whether the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the fiscal year, or take any other action relative thereto. The Moderator read the Article in its entirety and entertained a motion to move the Article for discussion. Motion made by Selectman Silk, seconded by Selectman Ganem for discussion. The Moderator asked for discussion on the Article and there being none asked for a voice vote on the Article. Voice vote in the affirmative with the Moderator declaring the Article adopted.

ARTICLE 8: To see whether the Town will direct the Board of Selectmen to request the Town's representative to the General Court to propose legislation authorizing the 1993 Town Meeting to abolish the Wolfeboro Police Commission. The Moderator read the Article in its entirety and entertained a motion to move the Article. Motion made by Kathleen Moody seconded by Selectman Shirley E. Ganem for discussion. The Moderator asked for discussion on the Article. Kathleen Moody spoke for the Article. The Moderator asked if anyone wished to speak against the Article and recognized Michael Lampron, Chairman of the Wolfeboro Police Commissioners. The Moderator announced that a signed petition had been presented to him prior to the Article being discussed asking for a written ballot. He then asked if anyone else wished to speak for or against the Article. There being no one, he announced that the balloting on Article 8 would commence. The results of the ballot vote was 209 No to 111 Yes. The Moderator declared the Article defeated.

ARTICLE 9: To see whether the Town will vote to authorize the Selectmen to enact the "Temporary Event Ordinance of the Town of Wolfeboro, New Hampshire." The Moderator read the Article in its entirety.

ty and entertained a motion to move the Article. Motion made by Selectman Silk, seconded by Selectman Ganem for discussion. Discussion followed with Carl Shannon, Commander of the Harriman Hale Post #18, speaking for the Article. The clarification was made by Amanda Simpson, Town Planner, that this would be for events currently not under the zoning ordinance. The Moderator recognized Rebecca Swaffield who stated that she had concerns regarding notification and offered an amendment to the ordinance under Section 6.1 from 7 days to 14 days and 6.2 from 5 days to 7 days and add collection fees to cover the notification by certified mail making a new 8.5 under Administrative Provisions. The Moderator asked Mrs. Swaffield to provide him with a written amendment on what she proposed and Mrs. Swaffield withdrew the motion to amend. Amanda Simpson spoke to the Article, as well as the Town Manager. The Moderator asked for further discussion on the Article, there being none, called for a voice vote. Voice vote was in the affirmative and the Moderator declared the Article adopted as read.

ARTICLE 10: To see whether the Town will vote to amend the existing ordinance that provides for the rules and regulations pertaining to the operation of the Wolfeboro Incinerator and Recycling Center entitled "An Ordinance Providing the Rules and Regulations Pertaining To the Operation of the Wolfeboro Incinerator and Recycling Center" by adopting the revised Ordinance which will hereinafter be known as "Solid Waste Facility." The ordinance as proposed shall replace the existing ordinance in its entirety. The Moderator read the Article in its entirety and entertained a motion to move the Article for discussion. Motion made by Selectman Ganem, seconded by Selectman Silk for discussion. The Moderator recognized Mr. Marty Bilafer, Public Works Director, who spoke for the Article indicating the need for addressing the numerous state requirements governing solid waste operations, i.e., controls, recycling, fees, and amendments and stressed the need of organizing the facility to meet the demands thus instituting cost-saving measures and capitalizing on cost avoidance concepts. The Moderator recognized Town Manager, James McSweeney who spoke to the Article explaining the reasons, needs, cost factors involved and the impact on future budgets. Discussion followed. The Moderator then recognized Mr. Gary Warren who made a motion to amend Article 10 by deleting Section G under Section III, General Provisions. Motion seconded by Mr. David Morrill for discussion purposes. Several spoke for the amendment. The Moderator called for a vote on the Article as amended. Voice vote was in the affirmative and the Moderator declared Article 10 adopted as amended.

ARTICLE 11: To see whether the Town will vote to adopt the provi-

sions of RSA 41:9-a which will authorize the Board of Selectmen to establish or amend fees for the issuance of any license or permit, or for the use or occupancy of any public revenue-producing facility. Such fees will not exceed in the case of licenses or permits an amount reasonably calculated to cover the Town's regulatory, administrative and enforcement cost. The Moderator read the Article in its entirety and entertained a motion to move the Article. Motion made by Selectman Silk, seconded by Selectman Ganem. The Moderator asked for discussion on the Article and there being none called for a voice vote to adopt the Article as read. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 12: To see whether the Town will vote to authorize the Selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year, and also to accept and expend monies from any other governmental unit or private source to be used for purposes of which the town may legally appropriate money, provided: (1) that such grants and other monies do not require the expenditure of other town funds except those funds lawfully appropriated for the same purpose; (2) that a public hearing is held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95-b (Statute provides that the vote shall continue in effect until rescinded). The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Selectman Silk, seconded by Selectman Ganem. The Moderator asked for discussion on the Article as read. There being none, called for a voice vote. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 13: To see whether the Town will authorize the Board of Trustees of the Wolfeboro Public Library to apply for, accept and expend, without further action by the town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year in accordance with the procedure set forth in New Hampshire Revised Statutes Annotated 202-A:4-c. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by John Ballard, seconded by Herbert Lamb. The Moderator asked for discussion on the Article. There being none, called for a voice vote on the Article as read. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 14: To see whether the Town will authorize the Treasurer to appoint a deputy with the approval of the Board of Selectmen. The deputy shall be sworn, have the powers of the treasurer, and may be

removed at the pleasure of the Treasurer (RSA 41:29-a). The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Selectman Ganem, seconded by David Senecal. The Moderator recognized Arthur Chamberlin who made a motion to amend the Article by deleting "at the pleasure of the Treasurer" and replacing it with "by the Treasurer with approval of the Board of Selectmen." Motion seconded by Curtis Pike. The Moderator asked for discussion on the Article as amended, there being none called for a voice vote on the Article as amended. Voice vote was in the affirmative and the Moderator declared the Article, as amended, adopted. The Article will now read: To see whether the Town will authorize the Treasurer to appoint a Deputy with the approval of the Board of Selectmen. The Deputy shall be sworn, have the powers of the Treasurer, and may be removed by the Treasurer with the approval of the Board of Selectmen.

ARTICLE 15: To see whether the Town will vote to accept a donation of property from Howard E. Bean for the purpose of extending the Russell C. Chase Bridge-Falls Path to the Depot building and connecting the path to the Town sidewalk system. The property is a portion of Tax Map Parcel 6-6-10 and contains approximately 3,600 square feet. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Selectman Ganem, seconded by Selectman Silk. The Moderator recognized Amanda Simpson, Town Planner, who presented the voters with an overview of the land in question. The Moderator called for discussion on the Article. There being none, called for a voice vote on the Article as read. Voice vote was in the affirmative and the Moderator declared the Article adopted. The Moderator conveyed the Town's appreciation to Mr. Bean for this generous donation.

ARTICLE 16: To see whether the Town will authorize the Selectmen to sell and convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. This authorization shall remain in effect until rescinded by a vote of Town Meeting. The Moderator read the Article in its entirety and called for a motion to move the Article for discussion. Motion made by Selectman Ganem, seconded by Selectman Silk. The Moderator asked for discussion on the Article and there being none called for a voice vote to adopt the Article as read. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 17: To see whether the Town will authorize the Selectmen to lease property owned by the Town from time to time as the need may arise in the judgement of the Board of Selectmen. This authorization

shall remain in effect until rescinded by a vote of Town Meeting. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Selectman Silk, seconded by Selectman Ganem. The Moderator asked for discussion on the Article, there being none called for a voice vote on the Article. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 18: To see whether the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, to the town for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of Town Meeting. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Selectman Silk, seconded by Selectman Ganem. The Moderator called for discussion on the Article. There being none called for a voice vote on the Article. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 19: To see whether the Town will vote to authorize the Board of Selectmen to accept on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19. This authorization shall remain in effect until rescinded by a vote of Town Meeting. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Selectman Ganem, seconded by Selectman Silk. The Moderator asked for discussion on the Article. There being none, called for a voice vote on the Article. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 20: To see whether the Town will vote to authorize that the Conservation Commission be empowered to manage the Town forests under the provision of RSA 31:112, II, and that any proceeds as might accrue from said forests be placed in a separate conservation fund to be managed by said Commission. This authorization shall remain in effect until rescinded by a vote of Town Meeting. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Selectman Silk, seconded by Selectman Ganem. The Moderator asked for discussion on the Article. There being none, called for a voice vote on the Article. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 21: To see if the Town will vote to designate the following town-owned secondary roads as Scenic Roads under the provisions of RSA 231:157:

1. Bickford Road - from College Road to Stoneham Road
2. Haines Hill Road - from Chick Road to Dimon's Corner

3. North Wolfeboro Road - from Route 28 to Dimon's Corner
4. Pork Hill Road - from Route 28 to the Ossipee Town Line
5. Trask Mountain Road - from Dimon's Corner to the Ossipee Town Line

The purpose of this petition is to protect, enhance and maintain the scenic beauty of Wolfeboro. (Submitted by petition) The Moderator read the Article in its entirety and called for a motion to move the Article. Motion made by Kenneth Perry, seconded by Warren Clarke. The Moderator called for discussion on the Article. Questions were asked on the designation and its meaning. Mr. Fred Hall referred to RSA 231:157. The Moderator asked for further discussion. There being none, called for a voice vote on the Article as proposed. Voice vote was in the affirmative and the Moderator declared the Article adopted.

ARTICLE 22: To see whether the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or its agent. The Moderator read the Article in its entirety and called for a motion to move the Article. Motion was made by Selectman Ganem, seconded by David Senecal. The Moderator asked for discussion on the Article as proposed. There being none, called for a voice vote on the Article. Voice vote was in the affirmative and the Moderator declared the Article adopted.

Selectman Ganem asked the Moderator if she could just make a personal point and recognize the work and dedication that George Elkins has given to the Town not only in capacity as Selectman, but as a long term member of the Budget Committee and thanked him for his service to the Town.

The Moderator entertained a motion to adjourn. A motion to adjourn was made by Steve Wood, seconded by Roger Murray. The meeting adjourned at 10:30 pm.

Respectfully submitted,
PATRICIA M. WATERMAN
Town Clerk

Town Warrant

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10:00 AM TO 6:PM

To the inhabitants of the Town of Wolfeboro in the (L.S.) County of Carroll in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Public Safety Building in said Wolfeboro on Tuesday, the ninth day of March, 1993, 10:00-6:00 of the clock in forenoon and 7:00PM at Kingswood Regional High School Auditorium to act upon the following subjects:

ARTICLE 1: To choose one (1) Selectman for three (3) years, one (1) Treasurer for one (1) year, one (1) Town Clerk for three (3) years, one (1) Library Trustee for three (3) years, one (1) Police Commissioner for two (2) years, one (1) Police Commissioner for three (3) years, one (1) Budget Committee Member for two (2) years, three (3) Budget Committee Members for three (3) years, One (1) Trustee of Trust Funds for three (3) years, two (2) Planning Board Members for three (3) years, one (1) Planning Board Member for two (2) years and one (1) Planning Board Member for one (1) year.

ARTICLE 2: To see whether the Town will vote to adopt the following zoning amendments to the Wolfeboro Planning and Zoning Ordinance:

Amendment No. 1: Amend Section 1.2 to create a new Commercial District C3 which would permit the following uses:

- a. Horticultural establishments
- b. Stores and shops for the conduct of any retail business or personal service. Offices, restaurants, banks, indoor theater, printing plant, public recreation uses and similar community services.
- c. Signs, no more than two per business, including add-on signs, each not over 24 square feet in area
- d. Accessory uses
- e. Nursing or convalescent homes, and the like
- f. Assembly operations
- g. One accessory dwelling unit per principal commercial building (no density requirements shall apply)
- h. New and used car dealers, automotive repair shops
- i. Storage and use of heavy industrial or mechanical equipment, metal shops
- j. Lumber yards, sale and distribution of building supplies
- k. Laundries and cleaning establishments

- l. Storage facilities, including self storage and warehouse/wholesale distribution facilities
- m. Farming and commercial livestock and poultry raising and the processing necessary thereto
- n. Commercial breeding of animals, veterinarians, animal hospitals and boarding kennels
- o. Schools
- p. Churches
- q. Governmental buildings of any kind
- r. Non-Profit educational institutions
- s. Public parks and playgrounds
- t. Public utility lines, substations, radio or television transmission facilities and the like
- u. Hospitals for the treatment of humans beings
- v. Libraries, museums and the like

; and would permit the following uses by Special Exception:

- a. Home occupation

; and would be bounded and described as follows: " Beginning at a point being the intersection of the centerlines of Varney Road and Filter Bed Road; thence running northwesterly along the centerline of Varney road to a point of 200 feet from the centerline of Filter Bed Road; thence running parallel to and 200 feet from the centerline of Filter Bed road a distance of 1,800 feet \pm to the edge of the Wolfeboro- Tuftonboro Powerline Easement as recorded at Book 369, Page 390; thence running northwesterly along the westerly edge of the easement 2,850 feet \pm to the intersection of the westerly edge of the powerline easement and the Town of Wolfeboro Waterline Easement; thence running northeasterly 1,650 feet \pm along the Waterline Easement to the boundary of Lot #11-6-3 (1992 Tax Map) ; thence turning and running southeasterly 1,150 feet \pm , northeasterly 300 feet \pm following the boundary of Lot #11-6-3 to a point where the boundary of Lot #11-6-3 intersects the boundary of Lot #11-6-7; thence turning and running southeasterly 400 feet \pm from and parallel to Pine Hill Road a distance of 3,600 feet \pm along the boundary of the C2-BSPH Commercial District to a point of 200 feet \pm from Bay Street; thence turning and running southwesterly 200 feet \pm from and parallel to Bay Street a distance of 3,000 feet \pm to the boundary of Lot #6-3-39; thence turning and running northwesterly 450 feet \pm along the boundary of Lot #6-3-39 to the intersection of the boundaries of Lot #6-3-39 and Lot #6-3-4; thence turning and running southwesterly along the boundary of said lots a distance of 295 feet \pm to the centerline of Varney Road; thence turning and running 150 feet \pm to the intersection of the centerlines of Varney Road and Filter Bed Road to the point of beginning. (Submitted by the Selectmen) (Not recommended by the Planning Board)

Amendment No. 2: Replace Section 3.5 with the following language: Yard/Garage Sales for the sale of goods belonging to or coming from the house where such a sale is held shall be permitted in all districts. Each sale may not last more than four days and there may be no more than four sales per calendar year at any one residence. One sign no larger than 6 square feet may be posted within the property boundaries, and one directional sign no larger than n intersection, with approval of the Codes Enforcement Officer, for the duration of the sale. (Added 1978) (Amended 1993) (Recommended by the Planning Board.)

Amendment No. 3: Add anew section to 3.0 GENERAL PROVISIONS as follows: 3.12 Waterfront Access - Lots which are adjacent to the shoreline of any lake or pond are prohibited from granting, leasing or otherwise conveying rights for water access to any other lot except as permitted in Section 9.0, Open Space Residential Development Option of this Ordinance. (Added 1993); and to delete Section 10.1 Access in its entirety. (Recommended by the Planning Board)

Amendment No. 4: Replace paragraph one of Section 4.2, Shorefront Residential, General Residential and Shorefront Resort Residential Districts, Lot Requirements with the following language:
Lot dimensions shall be as follows:

Zoning District	Minimum Road Frontage	Minimum Shore Line Frontage	Minimum Lot Area
Shorefront Residential	150	150	1 acre
Shorefront Resort Res.	150	150	1 acre
GR1, GR1A, GR2, GR3	150	N/A	1 acre

* Shoreline frontage shall be measured in fifty (50) foot straight line increments. (Replaced 1993) (Recommended by the Planning Board)

Amendment No. 5: Amend Section 4.3.3, Yard Requirements, Commercial Districts, paragraph a, setbacks for shorefront lots, to include the Wolfeboro Falls C2 Commercial District. (Recommended by the Planning Board)

Amendment No. 6: Replace Section 4.5.5, Condominium Conversion in its entirety with the following language: Condominium conversion of existing structures and uses as regulated under RSA 356-B:5 is permitted in any district and requires subdivides approval by the Planning Board. (Recommended by the Planning Board)

Amendment No. 7: Replace Section 10.9, Frontage Definition, in its entirety with the following language: FRONTAGE - That dimension of the portion of the boundary of a lot which is adjacent to: 1) a road whether public or private, which provides physical access to the interior of the lot; or 2) the shoreline at the legal full elevation as established by the State of New Hampshire, or where not established, the mean high water mark as observed of any lake or pond. In the case of corner lots, frontage shall mean the dimension on each of the intersecting streets. (Recommended by the Planning Board)

Amendment No. 8: Amend Sections 11.2., 11.4, and 11.6 as follows:

11.2 BOARD OF ADJUSTMENT - There shall be a Zoning Board of Adjustment, as now constituted, of five (5) members, which shall have the powers, and be subject to the provisions, of RSA 674:33, as amended. Members shall be appointed and removed, and vacancies in said Board filled, as provided in RSA 673, as amended. The Board of Adjustment shall have the power to set and administer fees pursuant to RSA 673:16, II as amended.

11.4 APPEALS - Appeals to the Board of Adjustment may be taken by any person aggrieved or by an officer, department, board, or bureau of the municipality affected by any decision of the permit officer, in the manner prescribed by RSA 676:5 as amended, within the time limit set forth by the Board of Adjustment according to said statute.

11.6 PENALTIES - Any person, firm or corporation which violates any of the provisions of this ordinance shall be punishable by a fine of not more than One Hundred Dollars (\$100.00) for each separate offense. Each day during which a violation is committed or continued shall be deemed to constitute a separate offense. (Amended 1988) (Recommended by the Planning Board)

ARTICLE 3: Do you favor the continuation of the town management form of government as now in force in this town? (Submitted by Petition)

ARTICLE 4: To see whether the Town will vote to raise and appropriate the sum of Seven Million Dollars (\$7,000,000) for the design, construction, additions, alterations and improvements to the treatment and distribution system as recommended in the Hoyle, Tanner and Associates, Inc. report "Water System Master Plan" of September 1987 including the Water Treatment Facility as mandated by the Environmental Protection Agency and the State of New Hampshire Department of Environmental Services, and to provide funding for the purpose of determining accurately the relative cost of renovating the existing Town Hall building and constructing a new facility. Said sum to be in addition to any federal, state or private funds made available therefor, and to authorize the

issuance of not more than Seven Million Dollars (\$7,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof. (Recommended by the Budget Committee) (To be voted by written ballot, 2/3 majority required for passage.) (No Tax Rate effect, cost to be borne by users)

ARTICLE 5: To see whether the Town will vote to raise and appropriate the sum of Sixty Four Thousand One Hundred Sixty-Five Dollars (\$64,165) for the purpose of bond interest contingent upon the passage of Warrant Article 4. (Recommended by the Budget Committee) (No Tax Rate effect, cost to be borne by users)

ARTICLE 6: To see whether the Town will vote to raise and appropriate the sum of Ten Million Seven Hundred One Thousand Three Hundred Forty-Five Dollars (\$10,701,345) for general operations and charges, which represents the posted operating budget (MS-7); said sum is exclusive of all special articles addressed. (See budget detail for more information) (Recommended by the Budget Committee) (Tax Rate impact 1993 estimate \$3.90 - 1992 budget was \$4.09 on Tax Rate)

ARTICLE 7: To see whether the town will vote to raise and appropriate a sum not to exceed Two Hundred Ten Thousand Dollars (\$210,000) for the purpose of the town's portion of the acquisition, expansion and improvement of the Lakes Region Airpark in accordance with the Airport Layout Plan, dated November 1992 by Calocerinos & Spina Engineers, P.C. and to authorize the Selectmen to apply for, contract and accept grants of federal or state aid or both as may be available and do all things necessary to carry out this appropriation. (Recommended by the Budget Committee) (Tax Rate impact 1993 \$0.29)

ARTICLE 8: To see whether the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of Landfill Closure to include but not limited to installation of groundwater monitoring devices, interceptor ditch(es), land restoration, regrading of present area, final cover, liners and other necessary construction. (Recommended by the Budget Committee) (Tax Rate impact 1993 estimate \$0.28)

ARTICLE 9: To see whether the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of either renovation of the existing Town Hall Building or constructing a new facility and that in addition to raise and appropriate the sum of One Hundred

Thousand Dollars (\$100,000) to be placed in this fund and to further authorize the Selectmen to deposit to this fund, as they may designate from time to time, any monies as a result of the sale of town owned property and to designate the Board of Selectmen as agents to expend. (Recommended by the Budget Committee) (Tax Rate impact 1993 estimate \$0.14)

ARTICLE 10: To see whether the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of purchasing a Midi all purpose attack Pumper for the Fire Department. (Recommended by the Budget Committee) (Tax Rate impact 1993 estimate \$0.14)

ARTICLE 11: To see whether the Town will vote to authorize the Board of Selectmen to enter into a lease agreement for the purpose of leasing a (Quint) ladder/pumper truck combination for the Fire Department. The money for the first year's lease payment for this vehicle is to be raised and appropriated in the Capital Outlay Budget, Capital Reserve.

ARTICLE 12: To see whether the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes for the fiscal year, or take any other action relative thereto.

ARTICLE 13: To see whether the voters of the Town of Wolfeboro will vote to specifically direct the Selectmen of the Town of Wolfeboro to actively seek the withdrawal of the Town of Wolfeboro from the Governor Wentworth Regional School District. (Submitted by Petition)

ARTICLE 14: To see whether the Town will vote to amend the 1983 and 1984 Town Meeting votes under which the repayment of bonds or notes for certain water line improvements would be paid from real estate taxes, so that beginning with the budget year 1991, repayment of said bonds may be charged to the water enterprise fund. The intent of this vote includes the ratification of charges being made against said enterprise fund beginning with the 1991 budget year.

ARTICLE 15: To see whether the Town will vote pursuant to RSA 202-A:6, to expand the number of library trustees from three (3) to five (5).

ARTICLE 16: To see whether the Town will authorize the Board of Trustees of the Wolfeboro Public Library to apply for, accept and expend, without further action by the town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the fiscal year in accordance with the proce-

dures set forth in New Hampshire Revised Statutes Annotated 202-A:4-C.

ARTICLE 17: To see whether the Town will vote to authorize the Selectmen, in the Town's best interest, to enter into agreements with Lehner Street Associates, Inc. for the purpose of rectifying existing property uses and rectifying any existing encroachments, including lot line adjustments, conveyance of property rights and other transactions as appropriate.

ARTICLE 18: To see whether the Town will vote to authorize the Selectmen, in the Town's best interest, to enter into agreements with Ernest Drew Heirs, c/o Earl Drew for the purpose of rectifying existing property uses and rectifying any existing encroachments including lot line adjustments, conveyance of property rights and other transactions as appropriate.

ARTICLE 19: To see whether the Town will vote to authorize the Selectmen, in the Town's best interest, to enter into agreements with CTP Petroleum, c/o Clinton Piper for the purpose of rectifying existing property uses and rectifying any existing encroachments including lot line adjustments, conveyance of property rights and other transactions as appropriate.

ARTICLE 20: To see whether the Town will vote to amend the "Temporary Event Ordinance of the Town of Wolfeboro, New Hampshire" as originally enacted at the 1992 Town Meeting. (Copies of the proposed amendments are available at the Town Clerk's office prior to Town Meeting.)

ARTICLE 21: To see whether the Town will vote to authorize the Selectmen to enact the "Docking, Wharves and adjacent areas owned and controlled by the Town of Wolfeboro" ordinance. (Copies of the proposed amendments are available at the Town Clerk's office prior to Town Meeting.)

Given under our hands and seals, this seventeenth day of February, in the year of our Lord, nineteen hundred and ninety-three.

SARAH M. SILK
KENNETH J. MacDONALD

A true copy of Warrant-Attest;

SARAH M. SILK
KENNETH J. MacDONALD

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF Wolfeboro, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1993 to December 31, 1993 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date March 16, 1993

Alexander McKenney
Robert Brown
Donald J. Barnes
John W. Cole
David R. General

William F. Mason
John E. Bradley
W. B. Silver

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Budget Ensnung Fiscal Year (omit cents)	Budget Committee Recommended Ensnung Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		8,744,602	8,557,840	9,293,740	9,338,395		
CULTURE AND RECREATION							
4520 Parks and Recreation		318,519	277,884	339,165	341,580		
4550 Library		149,570	149,202	163,090	163,090		
4583 Patriotic Purposes		7,000	7,000	7,000	7,000		
4589 Libby Museum		14,491	14,442	26,520	26,920		
CONSERVATION							
4612 Purchase of Natural Resources							
4589 Historic House		6,090	5,709	6,085	6,685		
4619 Conservation Comm		7,070	5,269	8,775	8,775		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
4652 Economic Development		19,960	19,552	28,010	30,010		
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Notes		130,805	130,804	121,804	121,805		
4721 Int.-Long Term Bonds & Notes		79,945	80,430	70,284	70,285		
4723 Interest on TAN		100,000	63,858	93,000	93,000		
4790 Other Debt Serv Chgs		3,800	3,058	3,800	3,800		
CAPITAL OUTLAY							
4901 Land & Improvements		20,000	21,031	50,000	50,000		
4902 Machinery/Vehicle		60,000	57,791	95,000	95,000		
4903 Buildings		170,000	28,707	45,000	45,000		
4909 Other		0	2,633	15,000	15,000		
----- Water Department		590,000	59,092	58,000	40,000		
----- Electric Department		0	0	120,000	120,000		
OPERATING TRANSFERS							
4914 To Proprietary Funds:							
----- Warrant Articles		4,387	4,387	600,000	610,000		
4915 To Capital Reserve Funds:		50,000	50,000	125,000	125,000		
4916 To Trust and Agency Funds:							
(RSA 31:19-a)							
TOTAL APPROPRIATIONS		10,476,239	9,538,689	11,269,273	11,311,345		

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:8, 8-a, & 32:10-b)

Please disclose the following items (to be excluded from the 10% calculation)

\$ 32,245 Recommended Amount of Collective Bargaining Cost Items. \$ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:10-b).

RSA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.						
Acct.	W.A.	Amt.	Acct.	W.A.	Amt.	
Airport	#7	210,000				
Landfill Closure	#8	100,000				
Est Cap Res-T.Hall	#9	200,000				
Midi-Pumper	#10	100,000				

Acct. No.	TAXES	W.A. No.	1	2	3	4
			Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensnung Fiscal Year (omit cents)	Estimated Revenues Ensnung Fiscal Year (omit cents)
3120	Land Use Change Taxes					
3180	Resident Taxes					
3185	Yield Taxes					
3186	Payment in Lieu of Taxes		12,094	10,200	10,200	10,200
3190	Int. & Pen. on Delinquent Taxes		60,000	237,918	150,000	150,000
3189	Other Taxes		56,776	38,660	36,000	36,000
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits		36,000	34,980	35,000	35,000
3220	Motor Vehicle Permit Fees		430,000	445,406	450,000	450,000
3290	Other Licenses, Permits & Fees		1,100	1,176	1,200	1,200
	FROM FEDERAL GOVERNMENT					
	FROM STATE					
3351	Shared Revenue		150,000	147,343	150,000	150,000
3353	Highway Block Grant		80,000	80,700	91,700	91,700
3354	Water Pollution Grants		67,000	0	0	0
3356	State & Fed. Forest Land Reimb.		100	97	100	100
3357	Flood Control Reimbursement					
3359	Other		90,000	77,189	80,100	80,100
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues					
	CHARGES FOR SERVICES					
3401	Income from Departments		210,000	249,920	245,000	245,000
3409	Other Charges		24,000	15,934	185,000	185,000
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		30,000	30,151	10,000	10,000
3502	Interest on Investments		90,000	65,424	65,000	65,000
3509	Other		29,000	68,426	81,000	81,000
	INTERFUND OPERATING TRANSFERS FROM					
3914	Proprietary Funds					
	Sewer		1,201,690	950,395	696,495	696,495
	Water		482,840	415,814	502,220	502,220
	Electric		4,459,985	4,573,830	4,880,230	4,880,230
3915	Capital Reserve Funds		0	0	0	0
3916	Trust and Agency Funds		9,000	0	0	0
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds		0	0	0	0
	Fund Balance:		100,000	202,000	200,000	200,000
	Items Voted From Surplus					
	Remainder of Surplus					
	TOTAL REVENUES AND CREDITS		7,619,585	7,645,563	7,869,245	7,869,245

* Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 11,311,345

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 7,869,245

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 3,442,100

BUDGET OF THE TOWN OF Wolfeboro, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

Signatures on the Form MS-7

Alexander McKenzie
Kenneth Bowers
Lionel Bernier
John MacDonald
David A. Senecal

Dennis F. Moran
Joseph L. Santoro
Jeb Bradley

BUDGET MESSAGE 1993

To: The Citizens of Wolfeboro
From: The Budget Committee, Board of Selectmen and
James A. McSweeney, Town Manager
Re: General Budget Information
Date: February 9, 1993

The proposed municipal operating budget for 1993 is submitted to you for your consideration. This budget document covers the budget period January 1, 1993 through December 31, 1993. The budgets detailed in this document by categories, departments, divisions, programs and line items estimate proposed operating and maintenance expenditures totaling \$10,211,345. This amount is \$629,493 above the 1992 approved operating budget. These figures represent a 6.56% increase in proposed total expenditures over the 1992 appropriations.

The overall increase (\$629,493) is mostly attributable to a \$300,000 increase in purchase of electricity for resale. Other main impacts are as a result of a required 53rd payroll, approximated \$47,000 in wage and benefit increases, general increase in supplies, materials, expendables etc. Some other major impacts are: General Government \$75,000, Public Safety \$185,000 (\$75,000 transfer to ambulance from Health), Sanitation \$50,000. Throughout the budget process there are other increases which were offset by decreased expenditures in other budgets. For example decreases are reflected in the Highway, Health and Debt Service budgets.

THE PROPOSED OPERATING BUDGET TOTAL, AFTER REMOVING THE SELF SUPPORTING BUDGETS,(ELECTRIC, WATER & SEWER) REFLECTS AN INCREASE OF \$263,648 OR 6.55% OVER THE 1992 OPERATING BUDGET (\$4,290,985 for 1993 and \$4,027,337 for 1992). GIVEN THE RATE OF INFLATION FOR 1992 AT 3%, (+or-), OUR BUDGET, ADJUSTED FOR INFLATION, REFLECTS AN INCREASE OF 3.55%. In 1991 and 1992 we experienced a decrease of approximately 1% for each year.

The budget also estimates proposed capital expenditures in all funds at \$490,000, down (-44.9%) from \$890,000 in 1992. After deducting the "self supporting" utilities budgets we show a net on Tax Rate for 1993 of \$330,000 or an increase in capital expenditures of 10% over 1992 (\$300,000).

Combined spending, as proposed is ESTIMATED at this time, (includes ESTIMATED school, town warrant articles and county) totals \$? (NOT AVAILABLE AT THIS WRITING) for 1993. These do not reflect any warrant articles that may be petitioned or any school proposals.

REVENUES:

Revenue projections for 1993 have been attached for your review and consideration and to allow proper application to the 1993 budget process. These projections can be found on the following pages.

PROPERTY VALUATION:

In 1990 the Town was revalued. This resulted in a new total assessed property valuation of \$711,412,062 (100% +or -). We anticipated an increase in valuation for 1992 of about \$4,700,000. In fact we experienced an increase of \$3,600,000 (.05%). The decrease in the estimate was due to adjustments and abatements of the 1990 and 1991 valuation along with the resulting appeals etc.

In spite of this our total valuation continues to grow, not dramatically, but sufficient to continue to have a positive effect on our tax base. This growth along with the continued demands of the public for continued and increased services is the driving force in attempting to stabilize our municipal cost.

We are projecting (as of January 1, 1993) a conservative property valuation increase of approximately \$4,000,000. It is anticipated at this time that our current valuation of \$713,790,585 will increase to \$717,700,000 as of April 1, 1993. This will represent less than a 1% (.055) increase in the town's net assessed valuation. This factor combined with the proposed minor increase in spending will have a definite effect toward our goal of stabilizing the tax rate.

DEBT SERVICE GENERAL GOVERNMENT:

The proposed 1993 budget of \$288,890 for debt service reflects a net dollar decrease of \$25,664 from that of 1992. Our debt service is maturing. This, coupled with the fact of having to borrow less in Tax Anticipation Notes, is the reason for some of the decrease. This is a direct result of twice per year tax billing (1991 first year) and better investment of idle funds, in spite of lower earning rates. Any decreases that we see in future years will be due to declining interest cost as bond principal is reduced annually and the anticipated continued decrease in our needs to borrow.

DEBT SERVICE ENTERPRISE FUND (WATER):

Another important fact regarding our debt service is that debt service appropriations in the enterprise funds were removed in the 1991 budget from the general fund and are now budgeted in the appropriate area (Water/Sewer Funds). There is a need for town meeting to ratify this action as it was originally created by town meeting. A warrant article for 1993 will address this matter.

PERSONNEL:

The number of hours for the accounts payable/receivable clerk have been increased so as to provide for a new full time position in this area. As a result our full time complement of town employees will be 73.

One new part time position is proposed in the budget to address the needs of the communication department. Our total number of regular part time employees is recommend at 32.

PERSONNEL BENEFITS AND WAGES:

The town has a contractual agreement with about 50% of the town employees. Contract negotiations were finalized on February 3, 1993. A one year contract has been ratified. The contract will provide a \$.35 per hour increase, the addition of a dental plan for town employees and an increase of group term life insurance to \$25,000 per employee. (Formally life insurance coverage was 50% of annual wage.) The Board also considered the compensation package for non bargaining unit employees. Wages and benefits will reflect a comparable adjustment for this group. The changes will be effective April 1, 1993. In previous years, wage adjustments reflected retroactive increases to January 1. The total package is estimated to cost about \$47,000 for the 1993 budget or approximately \$.065 on the tax rate. We believe that the compensation package reflects fair wages and benefits for the town's dedicated employees.

GENERAL INFORMATION:

As you will note in the chart below (COMPARATIVE TAX RATE AND VALUATION IN DOLLARS) all appropriations continue to increase. It was stated previously that the municipal percentage share of the tax rate (that which we have some direct control over) has bounced up and down over the years. Our goal is to stabilize this up and down trend. The following depicts this "bouncing" of the past and the beginning of a trend toward stabilization.

TOWN OF WOLFEBORO MUNICIPAL SHARE OF TAX RATE

1986	1987	1988	1989	1990	1991	1992
30.29%	26.47%	32.92%	27.66%	32.84%	34.72%	32.54%

The following information shows the effort and the results from the use of the tax dollar to provide municipal and other services:

COMPARATIVE TAX RATE AND VALUATION IN DOLLARS

Year	Net Assessed Valuation	School Tax Rate	School Tax Dollar	Town Tax Rate	Town Tax Dollar	Cnty Tax Rate	Cnty Tax Dollar	Total Tax Rate
1986	211,426,753	13.24	2,799,290	6.24	1,319,302	1.12	236,797	20.60
1987	226,302,279	13.58	3,072,412	5.37	1,214,707	1.34	304,554	20.29
1988	239,955,792	15.59	3,739,671	8.23	1,977,122	1.18	282,102	25.00
1989	247,519,000	17.47	4,323,386	7.33	1,816,027	1.70	419,848	26.50
1990	711,412,062*	7.16	5,098,727	3.81	2,708,127	.63	445,503	11.60
1991	710,226,365	7.03	4,994,146	4.10	2,908,606	.68	485,021	11.81
1992	713,790,585	7.62	5,438,203	4.10	2,932,249	.88	624,936	12.60
1993	717,700,000**							

* Revaluation

** Estimated as of January 4, 1992

GENERAL FUND BOND ISSUES:

At this writing the Board of Selectmen has decided to place the following money bond issues on the warrant for voter consideration:

The first is the establishment of a Capital Reserve Fund for expenditures that are to be related to whatever is eventually decided on the disposition of Town Hall. These funds could be used for the renovation/upgrade of the existing building or used towards the acquisition of a new facility. This warrant article will be for \$100,000 with the idea of adding an amount each year over the next several years. The Board at their regular meeting of October 21, 1992 approved this idea and outlined the following funding possibilities:

- a. 1993 Warrant Article to establish Capital Reserve Fund (general fund) and also for water/sewer/electric share.
- b. Contributions from Senior Citizen's Fund toward Community Center.
- c. 1993 Warrant Article to put funds from sale of town owned property or property taken for taxes into this fund.
- d. Pursue gifts. Apply for Community Development Block Grant.

The second warrant article deals with the acquisition of the Horn property on Wolfeboro Neck and the taking over and operation of this property as a municipally owned airport. This warrant article will be in the amount of \$210,000. The Board voted on November 18, 1992 to place the matter before the voters to be considered at the 1993 Town Meeting in accordance with the recommendations of the Board appointed Airport Study Committee.

The third item deals with the state mandated closure of the landfill. The Board, through the budget process, has decided and recommended to the Budget Committee that \$200,000 be included as a warrant article for this year's Town Meeting.

The fourth article will deal with the purchase of a "Midi" all purpose/attack pumper for the Fire Department. It is the intent that this vehicle will become a first line piece of firefighting equipment and the beginning of a long range replacement program for our aged and aging firefighting equipment.

ENTERPRISE FUND- WATER BOND ISSUE:

The Board and Budget Fommittee are recommending to the community a \$700,000 bond issue to address multiple needs within the water supply and distributions system. By addressing these needs now, the town will be able to take advantage of a 50% grant from Farmer's Home Administration (FmHA) as well as a low cost loan (5 1/2 - 5 3/8 approx.) over a thirty year period. The projects entail the following project cost subject to adjustment:

	<u>Original Amount</u>	<u>Revised Amount</u>
a. Treatment Plant Construction	\$3,200,000	\$2,500,000
b. Beech Pond Rd. Line/Reg. Station	1,300,000	1,200,000
c. No. Main St. Line	1,000,000	630,000
d. No. Main St. Tank	900,000	1,100,000
e. So. Main St. Line	900,000	800,000
f. Pine Hill Rd. Water Line	700,000	650,000
g. Building Facility Town Hall	- 0 -	120,000

Capital projects continue to have a determinable effect on our spending plans. Our capital spending in 1991 and 1992 was limited as we chose to defer our spending to 1993, 1994 and beyond. That time has come. Coupled with this is an opportunity to take advantage of sizeable Federal and State grants as well as low cost loans to accomplish our needs and to comply with the mandates of the Federal and State government. We have major decisions ahead of us. Decisions that will allow us to comply with mandates, repair some of our infrastructure and move ahead on several other community improvements projects. The dollars are many but so are the problems that have precipitated the need for the projects. Further delay will only increase the cost and the associated problems.

Your consideration is needed now as we continue to chart this spending course. Your direction is a necessary component to our future. The problems have been with us. They are not going to go away. They need to be fixed. The overall community needs continue to call for attention.

As has been stated before, the budget document that you are about to consider is the most important municipal business before all of us for 1993 and for years ahead. We believe that we have properly reviewed the needs of our community and placed before you our recommendations for your further consideration. We look forward to the continued review and overview of our recommendations. Hopefully our and your efforts will complement the anticipated upturn in our overall economic outlook for the nation, state and our community.

Respectfully submitted,
Wolfeboro Budget Committee
Board of Selectment and
James A. MacSweeney, Town Manager

Summary of Past and Proposed Activities of Municipal Departments

Operating Budget Activity	Voted 1991	Voted 1992	Mgr./BOS Proposed 1993	Budget Comm. 1993
Gen. Govt.	681,961	601,407	675,075	672,765
Public Safety	1,063,741	1,108,480	1,295,185	1,301,520
Highway & Sts.	831,154	942,397	914,715	930,725
Sanitation	883,532	1,011,968	1,060,710	1,062,075
Water Dist.	500,984	467,840	502,220	508,425
Electric	4,427,091	4,459,985	4,760,230	4,770,400
Health	102,612	105,430	26,740	29,380
Welfare	45,776	47,095	58,865	63,105
Culture & Rec.	312,553	318,519	339,165	341,580
Library	148,828	149,570	163,090	163,090
Patriotic Purp.	7,000	7,000	7,000	7,000
Libby Museum	12,718	14,491	26,520	26,920
Hist. House	6,253	6,090	6,085	6,685
Cons. Comm.	6,675	7,070	8,775	8,775
Economic Dev.	10,520	19,960	28,010	30,010
Debt Service	387,232	314,550	288,888	288,890
TOTAL OPER. BUDGET	9,428,630	9,581,852	10,161,273	10,211,345
CAPITAL OUTLAY				
Dist. 1 GEN. FUND	316,000*	300,000*	330,000*	330,000*
TOTAL TOWN APPR.	9,744,630	9,881,852	10,491,273	10,541,345
PLUS CAP. OUTLAY				
ENT. FUND DIST. 2	- 0 - (1)	590,000	58,000	40,000
PLUS CAP. OUTLAY				
ENT. FUND DIST. 3	100,000	- 0 -	120,000	120,000
SUB TOTAL OPER & CAP.	9,844,630	10,471,952	10,669,273	10,701,345**
SPECIAL WARRANT ARTICLES	40,000	4,387	600,000	610,000
GROSS TOWN APPROPRIATIONS	9,884,630	10,476,239	11,269,273	11,311,345
Less Revenues	6,976,024	7,619,585	7,869,245	7,869,245
Net Town Appr.	2,908,606 (2)	2,856,654 (2,930,652 (3))	3,400,028	3,442,100
Tax Rate	4.10	4.10	4.74***	4.80***

* Net on Tax Rate

** Amount to be inserted in Budget Warrant Article

*** Based on 717,700,000 Total Valuation estimate

(1) Does not include 1,201,000 water/sewer bond prin. & int. W.A.

(2) Approved for Tax Rate by DRA 2,908,606

(3) Approved for Tax Rate by DRA 2,930,652

TOWN OF WOLFEBORO
PROPOSED MUNICIPAL OPERATING BUDGET BY DEPARTMENT
WITH CAPITAL BUDGET AND SPECIAL WARRANT ARTICLES
1993

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
	EXECUTIVE						
4130-101	TOWN OFFICIALS SALARIES	19,000	\$18,999.92	21,760	35,860	34,360	23,810
4130-102	CLERICAL SALARIES	1,420	\$1,150.00	1,450	1,450	1,450	1,450
4130-125	SOCIAL SECURITY	1,425	\$1,758.44	1,775	2,855	2,855	1,890
4130-135	WORKERS COMPENSATION	85	\$27.60	110	2,055	2,055	120
	TOTAL 100 SERIES	21,930	\$21,935.96	25,095	42,220	40,720	27,270
4130-201	OFFICE SUPPLIES	850	\$2,044.31	1,500	1,500	1,500	1,500
4130-220	PRINTING	6,440	\$5,509.40	6,100	6,100	6,100	6,100
4130-230	POSTAGE	500	\$500.00	600	600	600	600
4130-270	DUES & FEES	3,200	\$2,842.63	3,200	3,200	3,200	3,200
4130-280	INSURANCE	45,000	\$32,988.12	54,900	48,500	48,500	50,195
4130-290	LEGAL	20,000	\$41,279.84	40,000	25,000	30,000	30,000
	TOTAL 200 SERIES	75,990	\$85,164.30	106,300	84,900	89,900	91,595
4130-300	TRAVEL & MEETINGS	1,500	\$687.95	1,500	1,500	1,500	1,500
4130-351	CONSULTANTS	3,500	\$0.00	2,000	2,000	2,000	2,000
4130-352	EDUCATION & TRAINING	525	\$246.45	525	525	525	525
4130-353	COMPUTER SERVICE	275	\$966.66	275	275	275	275
4130-359	OTHER OUTSIDE SERVICES	6,940	\$7,382.68	7,000	7,515	7,515	7,515
	TOTAL 300 SERIES	12,740	\$9,283.74	11,300	11,815	11,815	11,815
4130-406	MISC OPERATING EXPENSE	15,650	\$7,262.38	13,750	14,000	14,000	14,000
4130-420	ADVERTISING	900	\$451.61	800	800	800	800
4130-450	LIBRARY MATERIALS	0	\$374.76	500	500	500	500
4130-460	PHYSICALS, EXAMS, MISC	500	\$79.25	500	500	500	500
	TOTAL 400 SERIES	17,050	\$8,168.00	15,550	15,800	15,800	15,800
	TOTAL EXECUTIVE BUDGET	127,710	\$124,552.00	158,245	154,735	158,235	146,480

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
	FINANCE DEPARTMENT						
4150-103	WAGES- SUPERVISORY/PROF	29,555	\$30,079.20	30,890	30,890	30,890	31,570
4150-104	HOURLY WAGES	0	\$0.00	16,800	12,500	12,500	13,045
4150-107	PART TIME WAGES	7,565	\$9,976.64	2,150	2,150	2,150	2,150
4150-125	SOCIAL SECURITY	2,840	\$3,063.17	3,815	3,485	3,485	3,575
4150-128	RETIREMENT	680	\$719.14	1,270	1,150	1,150	1,180
4150-131	HEALTH INSURANCE	6,205	\$6,379.75	9,795	9,795	9,795	9,795
4150-133	LIFE INSURANCE	50	\$86.02	80	75	145	145
4150-135	WORKERS COMPENSATION	170	\$55.12	230	210	210	215
4150-136	UNEMPLOYMENT COMPENSATION	70	\$60.96	70	70	70	70
	TOTAL 100 SERIES	47,135	\$50,420.00	65,100	60,325	60,325	61,745
4150-201	OFFICE SUPPLIES	1,550	\$1,595.18	1,750	1,750	1,750	1,750
4150-220	PRINTING	200	\$0.00	1,070	1,070	1,070	1,070
4150-260	TELEPHONE	1,650	\$1,650.00	1,875	1,875	1,875	1,875
4150-270	DUES & FEES	30	\$30.00	30	30	30	30
4150-271	SUBSCRIPTIONS	100	\$35.00	50	50	50	50
	TOTAL 200 SERIES	3,530	\$3,310.18	4,775	4,775	4,775	4,775
4150-300	TRAVEL & MEETINGS	200	\$290.04	200	200	200	200
4150-350	OUTSIDE SERVICES	0	\$0.00	0	0	0	0
4150-334	MAINTENANCE OFFICE EQUIP	600	\$2,510.00	3,480	3,480	3,480	3,480
4150-352	EDUCATION & TRAINING	185	\$50.00	185	185	185	185
	TOTAL 300 SERIES	985	\$2,850.04	3,865	3,865	3,865	3,865
4150-504	OFFICE EQUIPMENT	1,600	\$1,599.95	1,100	0	0	0
	TOTAL 500 SERIES	1,600	\$1,599.95	1,100	0	0	0
	TOTAL FINANCE DEPARTMENT	53,250	\$58,180.17	74,840	68,965	68,965	70,385

ACCOUNT	DESCRIPTION BUILDING	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4194-202	MAINTENANCE SUPPLIES	3,000	\$1,100.48	2,000	2,000	2,000	2,000
4194-212	RENTAL	6,200	\$6,218.15	18,000	6,000	6,000	6,000
4192-241	ELECTRICITY	12,000	\$16,128.48	15,000	14,000	14,000	14,000
4194-244	WATER	900	\$409.72	900	900	900	900
4914-245	SEWER	900	\$753.73	900	900	900	900
4194-280	INSURANCE	205	\$85.00	250	250	250	250
	TOTAL 200 SERIES	23,205	\$24,695.56	37,050	24,050	24,050	24,050
4194-321	MAINTENANCE - BUILDINGS	2,160	\$1,732.74	2,435	1,900	1,900	1,900
4194-322	MAINTENANCE - GROUNDS	400	\$0.00	600	400	400	400
4194-331	MAINTENANCE MACHINERY	450	\$435.30	200	200	200	200
4194-350	OUTSIDE SERVICES	6,000	\$5,910.00	6,800	6,800	6,800	6,800
	TOTAL 300 SERIES	9,010	\$8,078.04	10,035	9,300	9,300	9,300
	TOTAL BUILDING	32,215	\$32,773.60	47,085	33,350	33,350	33,350
PLANNING							
4199-103	WAGES - SUPERVISORY/PROF	31,475	\$32,173.46	31,475	32,080	32,080	32,795
4199-104	WAGES - HOURLY	11,115	\$10,959.12	19,578	21,325	21,325	21,870
4199-107	WAGES - PART TIME	7,375	\$7,191.22	2,395	640	640	640
4199-125	SOCIAL SECURITY	3,825	\$3,880.60	4,089	4,120	4,120	4,220
4199-128	RETIREMENT	1,000	\$1,365.26	1,358	1,420	1,420	1,455
4199-131	HEALTH INSURANCE	6,205	\$4,464.58	7,591	6,780	6,780	6,780
4199-133	LIFE INSURANCE	75	\$97.92	87	90	90	90
4199-135	WORKERS COMPENSATION	230	\$74.53	246	250	250	255
4199-136	UNEMPLOYMENT COMPENSATION	100	\$87.09	87	90	90	90
	TOTAL 100 SERIES	61,400	\$60,293.78	66,906	66,795	66,795	68,265

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4199-201	OFFICE SUPPLIES	1,450	\$1,204.47	1,000	1,000	1,000	1,000
4199-203	OPERATING SUPPLIES	50	\$16.29	25	25	25	25
4199-220	PRINTING	600	\$456.58	650	650	650	650
4199-230	POSTAGE	1,180	\$1,180.00	1,180	1,180	1,180	1,180
4199-260	TELEPHONE	1,025	\$1,025.00	1,025	1,025	1,025	1,025
4199-270	DUES & FEES	7,460	\$7,397.00	7,555	7,555	7,555	7,555
4199-291	LEGAL	25,000	\$25,040.52	25,000	12,000	12,000	12,000
	TOTAL 200 SERIES	36,765	\$36,319.86	36,435	23,435	23,435	23,435
4199-300	TRAVEL & MEETINGS	700	\$676.38	700	700	700	700
4199-334	MAINTENANCE -OFFICE EQUIP	175	\$292.67	570	570	570	570
4199-351	CONSULTANTS	10,000	\$8,707.26	28,000	20,000	24,000	24,000
4199-352	EDUCATION & TRAINING	1,010	\$882.00	2,520	2,520	1,020	1,770
4199-353	COMPUTER SERVICE	0	\$0.00	0	0	0	0
4199-354	CONSULTANTS-REIMBURSABLE	0	\$0.00	0	0	0	0
4199-370	PROGRAMS	200	\$36.45	200	200	200	200
	TOTAL 300 SERIES	12,085	\$10,594.76	31,990	23,990	26,490	27,240
4199-422	ADVERTISING	1,400	\$1,223.10	500	500	500	500
4199-450	LIBRARY MATERIALS	250	\$257.50	300	300	300	300
	TOTAL 400 SERIES	1,650	\$1,480.60	800	800	800	800
4199-504	CAPITAL EXPENDITURES	0	\$999.52	0	0	0	0
4199-510	CAPITAL RESERVE	0	\$999.52	0	0	0	0
	TOTAL 500 SERIES	0	\$999.52	0	0	0	0
	TOTAL PLANNING	111,900	\$109,688.52	136,131	115,020	117,520	119,740

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
	ZONING						
4199-102	CLERICAL SALARIES	1,500	\$1,148.25	1,500	1,500	1,500	1,500
4199-125	SOCIAL SECURITY	115	\$60.01	115	115	115	115
4199-128	RETIREMENT	42	\$0.00	0	0	0	0
4199-135	WORKERS COMPENSATION	0	\$0.00	7	10	10	10
4199-136	UNEMPLOYMENT COMPENSATION	0	\$0.00	7	10	10	10
	TOTAL 100 SERIES	1,657	\$1,208.26	1,629	1,635	1,635	1,635
4199-201	OFFICE SUPPLIES	400	\$173.98	400	300	300	300
4199-230	POSTAGE	500	\$500.00	400	300	300	300
4199-292	LEGAL	0	\$0.00	0	1,000	1,000	1,000
	TOTAL 200 SERIES	900	\$673.98	800	1,600	1,600	1,600
4199-300	TRAVEL & MEETINGS	150	\$0.00	150	100	100	100
4199-352	EDUCATION & TRAINING	330	\$173.25	200	200	200	200
	TOTAL 300 SERIES	480	\$173.25	350	300	300	300
4199-423	ADVERTISING	1,500	\$435.77	1,000	800	800	800
	TOTAL 400 SERIES	1,500	\$435.77	1,000	800	800	800
	TOTAL ZONING	4,537	\$2,491.26	3,779	4,335	4,335	4,335
	TOWN MANAGER						
4199-102	CLERICAL SALARIES	19,992	\$21,982.70	23,412	22,160	22,160	22,705
4199-103	WAGES - SUPERVISORY/PROF	54,000	\$54,202.02	55,166	55,040	55,040	55,790
4199-111	SOCIAL SECURITY	980	\$144.31	215	400	400	400
4199-125	WAGES OVERTIME	5,620	\$5,747.68	6,030	5,950	5,950	6,050
4199-128	RETIREMENT	6,940	\$7,041.90	7,050	7,050	7,050	7,590
4199-131	HEALTH INSURANCE	6,575	\$7,279.59	6,900	6,780	6,780	6,780
4199-133	LIFE INSURANCE	125	\$142.80	135	135	135	135
4199-135	WORKERS COMPENSATION	5,035	\$1,631.58	5,090	5,075	5,075	5,145
4199-136	UNEMPLOYMENT COMPENSATION	68	\$59.22	70	70	70	70
	TOTAL 100 SERIES	99,335	\$98,231.80	104,068	102,660	102,660	105,200

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
4199-201	OFFICE SUPPLIES	500	\$432.45	750	750	750	750
4199-220	PRINTING	200	\$38.00	200	200	200	200
4199-230	POSTAGE	150	\$150.00	200	200	200	200
4199-250	GAS/OIL	220	\$107.92	200	200	200	200
4199-260	TELEPHONE	1,225	\$1,225.00	1,225	1,225	1,225	1,225
4199-270	DUES & FEES	520	\$513.13	600	600	600	600
4199-280	INSURANCE	850	\$278.83	850	850	850	850
	TOTAL 200 SERIES	3,665	\$2,745.33	4,025	4,025	4,025	4,025
4199-300	TRAVEL & MEETINGS	250	\$238.93	250	250	250	250
4199-332	MAINTENANCE-VEHICLES	250	\$863.72	500	500	500	500
4199-334	MAINTENANCE-OFFICE EQUIP	75	\$24.40	75	75	75	75
4199-352	EDUCATION & TRAINING	1,780	\$1,493.25	2,070	2,070	2,070	2,070
	TOTAL 300 SERIES	2,355	\$2,620.30	2,895	2,895	2,895	2,895
4199-504	OFFICE EQUIPMENT	100	\$136.17	3,200	350	350	350
	TOTAL 500 SERIES	100	\$136.17	3,200	350	350	350
	TOTAL TOWN MANAGER	105,455	\$103,733.60	114,188	109,930	109,930	112,470
	TOWN CLERK						
4199-103	WAGES-SUPERVISORY/PROF	42,825	\$42,844.98	43,800	43,800	43,800	45,235
4199-107	PART TIME WAGES	3,500	\$5,727.75	7,500	7,500	7,500	7,500
4199-125	SOCIAL SECURITY	3,545	\$3,826.38	3,920	3,920	3,920	4,030
4199-128	RETIREMENT	1,005	\$1,172.77	1,165	1,165	1,165	1,205
4199-131	HEALTH INSURANCE	8,274	\$8,117.36	9,200	9,040	9,040	9,040
4199-133	LIFE INSURANCE	71	\$86.40	70	75	75	145
4199-135	WORKERS COMPENSATION	215	\$69.64	235	235	235	240
4199-136	UNEMPLOYMENT COMPENSATION	85	\$74.04	100	100	100	100
	TOTAL 100 SERIES	59,520	\$61,919.32	65,990	65,835	65,835	67,495

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4199-201	OFFICE SUPPLIES	1,000	\$1,050.48	1,845	1,875	1,875	1,875
4199-220	PRINTING	200	\$6.50	330	280	280	280
4199-230	POSTAGE	1,000	\$1,000.00	1,000	1,000	1,000	1,000
4199-260	TELEPHONE	1,150	\$1,150.00	1,150	1,050	1,050	1,050
4199-270	DUES & FEES	150	\$116.00	155	150	150	150
	TOTAL 200 SERIES	3,500	\$3,322.98	4,480	4,355	4,355	4,355
4199-300	TRAVEL & MEETINGS	800	\$758.84	1,160	860	860	860
4199-334	MAINTENANCE-OFFICE EQUIP	300	\$171.00	300	300	300	300
4199-359	OUTSIDE SERVICES	2,850	\$2,850.00	835	835	835	835
4199-352	EDUCATION & TRAINING	0	\$0.00	290	290	290	290
4199-353	COMPUTER SERVICE	1,500	\$1,507.00	1,655	1,660	2,350	2,350
	TOTAL 300 SERIES	5,450	\$5,286.84	4,240	3,945	4,635	4,635
4199-410	ELECTION & REGISTRATION	6,200	\$5,719.44	5,895	5,900	5,900	5,900
4199-420	ADVERTISING	100	\$19.60	100	100	100	100
4199-460	PHYSICAL EXAMS	0	\$0.00	0	0	0	0
	TOTAL 400 SERIES	6,300	\$5,739.04	5,995	6,000	6,000	6,000
4199-504	OFFICE EQUIPMENT	5,200	\$5,200.00	1,700	1,850	1,850	1,850
	TOTAL 500 SERIES	5,200	\$5,200.00	1,700	1,850	1,850	1,850
	TOTAL TOWN CLERK	79,970	\$81,468.18	82,405	81,985	82,675	84,335
	TAX COLLECTOR						
4199-103	WAGES - SUPERVISORY/PROF	22,190	\$23,348.80	22,190	22,700	22,700	23,540
4199-125	SOCIAL SECURITY	1,700	\$1,761.62	1,700	1,740	1,740	1,805
4199-128	RETIREMENT	510	\$719.83	510	1,605	605	1,625
4199-131	HEALTH INSURANCE	4,140	\$4,058.68	4,140	4,600	4,520	4,520
4199-133	LIFE INSURANCE	40	\$223.00	40	40	40	75
4199-135	WORKERS COMPENSATION	90	\$29.21	105	105	105	110
4199-136	UNEMPLOYMENT COMPENSATION	35	\$30.48	35	35	35	35
	TOTAL 100 SERIES	28,705	\$30,171.62	28,720	29,825	29,745	30,710

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4199-201	OFFICE SUPPLIES	1,300	\$1,078.60	1,200	1,200	1,200	1,200
4199-203	OPERATING SUPPLIES	0	\$86.13	0	0	0	0
4199-220	PRINTING	2,000	\$1,912.65	2,000	2,000	2,000	2,000
4199-230	POSTAGE	4,300	\$4,300.00	4,000	4,000	4,000	4,000
4199-260	TELEPHONE	2,700	\$700.00	700	700	700	700
4199-270	DUES & FEES	2,500	\$2,722.70	3,000	3,000	3,000	3,000
4199-271	SUBSCRIPTIONS	0	\$20.25	50	50	50	50
4199-290	LEGAL	50	\$0.00				
	TOTAL 200 SERIES	10,850	\$10,820.33	10,950	10,950	10,950	10,950
4199-300	TRAVEL & MEETINGS	450	\$345.80	450	400	400	400
4199-334	MAINTENANCE-OFFICE EQUIP	250	\$190.50	200	200	200	200
4199-350	OUTSIDE SERVICES	0	\$0.00	7,400	6,200	6,200	6,200
4199-352	EDUCATION & TRAINING	200	\$170.00	0	100	100	100
4199-353	COMPUTER SERVICE	1,000	\$99.98	500	500	500	500
	TOTAL 300 SERIES	1,900	\$806.28	8,550	7,400	7,400	7,400
4199-420	ADVERTISING	50	\$0.00	0	0	0	0
	TOTAL 400 SERIES	50	\$0.00	0	0	0	0
4199-504	OFFICE EQUIPMENT	1,000	\$857.00	2,500			
	TOTAL 500 SERIES	1,000	\$857.00	2,500	0	0	0
	TOTAL TAX COLLECTOR ASSESSING	42,505	\$42,655.23	50,720	48,175	48,095	49,060
4199-103	WAGES - SUPERVISORY/PROF	12,000	\$13,493.93	18,000	18,000	18,000	18,000
4199-104	HOURLY WAGES	17,170	\$17,612.43	17,250	17,250	17,250	17,795
4199-111	OVERTIME	350	\$0.00	350	350	350	350
4199-125	SOCIAL SECURITY	2,260	\$2,337.25	2,725	2,725	2,725	2,765
4199-128	RETIREMENT	415	\$478.19	470	470	470	485
4199-131	HEALTH INSURANCE	2,070	\$1,856.96	2,300	2,300	2,260	2,260
4199-133	LIFE INSURANCE	30	\$36.72	30	30	30	65
4199-135	WORKERS COMPENSATION	1,165	\$377.48	1,700	1,700	1,700	1,705
4199-136	UNEMPLOYMENT COMPENSATION	70	\$60.96	80	80	80	80
	TOTAL 100 SERIES	35,530	\$36,253.92	42,905	42,905	42,865	43,505

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4199-201	OFFICE SUPPLIES	500	\$549.57	1,350	720	720	720
4199-203	OPERATING SUPPLIES	450	\$377.36	600	700	700	700
4199-220	PRINTING	0	\$0.00	445	445	445	445
4199-230	POSTAGE	300	\$300.00	300	300	300	300
4199-260	TELEPHONE	725	\$425.00	725	725	725	725
4199-270	DUES & FEES	100	\$105.00	255	155	155	155
4199-271	SUBSCRIPTIONS	0	\$0.00	250	250	250	250
4199-290	LEGAL	0	\$0.00				
	TOTAL 200 SERIES	2,075	\$1,756.93	3,925	3,295	3,295	3,295
4199-300	TRAVEL & MEETINGS	200	\$499.38	1,930	975	975	975
4199-334	MAINTENANCE-OFFICE EQUIP	200	\$0.00	300	175	175	175
4199-336	MAINTENANCE OTHER	0	\$0.00	600	0	0	0
4199-350	OUTSIDE SERVICES	4,200	\$3,319.67	2,375	2,975	2,975	2,975
4199-352	EDUCATION & TRAINING	200	\$311.00	600	600	600	600
4199-353	COMPUTER SERVICE	300	\$0.00	300	300	300	300
4199-359	OTHER OUTSIDE SERVICES	785	\$518.13	785	785	785	785
	TOTAL 300 SERIES	5,885	\$4,648.18	6,890	5,810	5,810	5,810
4199-460	PHYSICALS, EXAMS, MISC	75	\$0.00	0	0	0	0
	TOTAL 400 SERIES	75	\$0.00	0	0	0	0
4199-504	OFFICE EQUIPMENT	300	\$452.84	6,575	0	0	0
	TOTAL 500 SERIES	300	\$452.84	6,575	0	0	0
	TOTAL ASSESSING	43,865	\$43,111.87	60,295	52,010	51,970	52,610
	TOTAL GEN GOVT	601,407	598,654	727,688	668,505	675,075	672,765

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
	POLICE						
4210-101	TOWN OFFICIALS	600	\$0.00	600	600	600	600
4210-103	WAGES-SUPERVISORY/PROF	69,990	\$71,992.86	77,700	76,275	76,275	76,275
4210-104	WAGES - HOURLY	173,470	\$161,239.07	181,850	179,200	179,200	179,200
4210-107	WAGES - PART TIME	16,800	\$25,550.24	18,500	18,500	18,500	18,500
4210-108	OUTSIDE DETAILS	9,700	\$4,605.33	6,800	6,800	6,800	6,800
4210-111	OVERTIME	20,490	\$31,953.96	26,000	26,000	26,000	26,000
4210-125	SOCIAL SECURITY	2,955	\$4,197.53	3,600	3,575	3,575	3,575
4210-128	RETIREMENT	22,200	\$12,728.81	9,600	9,500	9,500	9,500
4210-131	HEALTH INSURANCE	28,900	\$26,302.98	27,600	27,100	27,100	31,620
4210-133	LIFE INSURANCE	24,750	\$8,020.12	26,500	26,200	26,200	26,200
4210-135	WORKERS COMPENSATION	300	\$265.27	300	300	300	300
4210-136	UNEMPLOYMENT COMPENSATION						
	TOTAL 100 SERIES	370,545	\$347,295.45	379,470	374,470	374,470	378,990
4210-201	OFFICE SUPPLIES	3,400	\$1,579.03	2,000	2,000	2,000	2,000
4210-202	MAINTENANCE SUPPLIES	300	\$71.84	1,300	300	300	300
4210-203	OPERATING SUPPLIES	1,600	\$1,039.37	1,000	1,000	1,000	1,000
4210-204	UNIFORMS	4,100	\$4,196.72	10,250	8,400	8,400	10,250
4210-230	POSTAGE	900	\$764.27	600	600	600	600
4210-241	ELECTRICITY	2,200	\$2,200.00	2,200	2,200	2,200	2,200
4210-244	WATER	100	\$49.82	100	100	100	100
4210-245	SEWER	200	\$105.88	200	200	200	200
4210-250	GASOLINE / OIL	8,200	\$5,942.82	7,000	7,000	7,000	7,000
4210-260	TELEPHONE	5,000	\$5,000.00	5,000	5,000	5,000	5,000
4210-270	DUES & FEES	300	\$101.00	300	300	300	300
4210-280	INSURANCE	14,000	\$1,226.60	14,000	13,200	13,200	13,200
	TOTAL 200 SERIES	40,300	\$22,277.35	42,950	40,300	40,300	42,150
4210-321	MAINTENANCE - BUILDING	1,300	\$1,425.38	3,300	3,300	6,800	6,800
4210-332	MAINTENANCE - VEHICLES	5,000	\$5,634.68	5,800	5,800	5,800	5,800
4210-334	MAINTENANCE-OFFICE EQUIP	200	\$0.00	200	200	200	200
4210-335	MAINTENANCE-COMMUNICATIONS	1,150	\$577.95	1,000	1,000	1,000	1,000
4210-336	MAINTENANCE - OTHER	100	\$199.39	300	300	300	300
4210-350	OUTSIDE SERVICES	200	\$630.70	900	900	900	900
4210-352	EDUCATION & TRAINING	6,500	\$6,131.45	6,900	6,900	6,900	6,900
4210-374	PROGRAMS	600	\$139.74	600	600	600	600
	TOTAL 300 SERIES	15,050	\$14,739.29	19,000	19,000	22,500	22,500

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4210-406	MISC OPERATING EXPENSE	700	\$1,041.84	500	500	500	500
4210-420	ADVERTISING	300	\$581.36	700	700	700	700
4210-460	PHYSICALS/EXAMS/MISC	325	\$1,344.00	3,000	3,000	3,000	3,000
	TOTAL 400 SERIES	1,325	\$2,967.20	4,200	4,200	4,200	4,200
4210-503	VEHICLES	17,500	\$17,433.80	17,500	17,500	17,500	17,500
4210-504	OFFICE EQUIPMENT	0	\$106.00	0	0	0	0
4210-508	OPERATING EQUIPMENT	4,600	\$3,836.17	2,500	2,500	2,500	2,500
	TOTAL 500 SERIES	22,100	\$21,375.97	20,000	20,000	20,000	20,000
	TOTAL POLICE	449,320	\$408,655.26	465,620	457,970	461,470	467,840
	RESCUE						
4215-107	PART TIME WAGES	0	\$0.00	2,400	2,400	2,400	2,400
4215-125	SOCIAL SECURITY	0	\$0.00	35	185	185	185
4215-135	WORKERS COMPENSATION	0	\$0.00	255	255	255	255
4215-136	UNEMPLOYMENT COMPENSATION	0	\$0.00	35	10	10	10
	TOTAL 100 SERIES	0	\$0.00	2,725	2,850	2,850	2,850
4210-202	MAINTENANCE SUPPLIES	550	\$714.10	1,570	1,500	1,500	1,500
4215-203	OPERATING SUPPLIES	1,340	\$1,292.98	7,655	5,000	5,000	5,000
4215-204	UNIFORMS	275	\$1,696.47	820	820	820	820
4215-230	POSTAGE	40	\$44.08	40	40	40	40
4215-242	GAS	40	\$18.33	40	0	0	0
4215-250	GASOLINE/OIL/DIESEL	470	\$11.18	470	450	450	450
4215-260	TELEPHONE	75	\$75.00	500	500	500	500
4215-270	DUES & FEES	60	\$30.25	465	465	465	465
4215-280	INSURANCE	1,750	\$912.65	1,770	2,050	2,050	2,050
	TOTAL 200 SERIES	4,600	\$4,795.04	13,330	10,825	10,825	10,825

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
4215-300	TRAVEL & MEETINGS	2,800	\$162.94	300	300	300	300
4215-332	MAINTENANCE-VEHICLES	150	\$736.92	300	300	300	300
4215-333	MAINTENANCE-EQUIPMENT	300	\$364.65	300	300	300	300
4215-334	MAINTENANCE-OFFICE EQUIP	100	\$321.60	100	100	100	100
4215-335	MAINTENANCE-COMMUNICATIONS	400	\$499.03	400	400	400	400
4215-352	EDUCATION & TRAINING	400	\$530.00	400	400	400	400
	TOTAL 300 SERIES	4,150	\$2,615.14	1,800	1,800	1,800	1,800
4215-402	MEDICAL	0	\$0.00	75,730	75,730	75,730	75,730
4215-460	PHYSICAL EXAMS	150	\$902.20	1,000	500	500	500
	TOTAL 400 SERIES	150	\$902.20	76,730	76,230	76,230	76,230
4215-506	CAPITAL OUTLAY	2,520	\$2,577.74	27,270	13,175	13,175	13,175
	TOTAL 500 SERIES	2,520	\$2,577.74	27,270	13,175	13,175	13,175
	TOTAL RESCUE	11,420	\$10,890.12	121,855	104,880	104,880	104,880
	FIRE DEPARTMENT						
4220-103	WAGES-SUPERVISORY/PROF	39,000	\$33,526.70	37,470	37,470	37,470	37,470
4220-104	HOURLY WAGES	168,000	\$171,962.28	170,800	170,800	170,800	173,030
4220-107	PART-TIME WAGES	0	\$0.00	29,310	29,310	29,310	29,310
4220-111	OVERTIME	12,500	\$25,136.74	28,385	19,385	19,385	19,385
4220-125	SOCIAL SECURITY-MEDICARE	480	\$1,653.26	3,660	3,525	3,525	3,555
4220-128	RETIREMENT	17,400	\$14,402.03	15,950	15,350	15,350	15,500
4220-131	HEALTH INSURANCE	24,800	\$23,559.14	27,600	27,120	27,120	27,120
4220-133	LIFE INSURANCE	345	\$343.74	710	355	355	555
4220-135	WORKERS COMPENSATION	22,000	\$7,211.99	27,100	26,460	26,460	26,695
4220-136	UNEMPLOYMENT COMPENSATION	200	\$174.18	345	345	345	345
	TOTAL 100 SERIES	284,725	\$277,970.06	341,330	330,120	330,120	332,965

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
4220-201	OFFICE SUPPLIES	450	\$568.59	2,150	550	550	550
4220-202	MAINTENANCE SUPPLIES	350	\$758.38	2,200	500	500	500
4220-203	OPERATING SUPPLIES	6,750	\$20,618.38	37,200	12,200	12,200	12,200
4220-204	UNIFORMS	3,450	\$4,774.37	18,250	13,000	13,000	13,000
4220-230	POSTAGE	20	\$5.80	20	20	20	20
4220-241	ELECTRICITY	6,000	\$6,013.79	6,000	6,000	6,000	6,000
4220-243	HEATING OIL	3,000	\$3,947.60	3,475	2,500	2,500	2,500
4220-242	GAS (PROPANE)	0	\$0.00	0	175	175	175
4220-244	WATER	175	\$147.99	350	350	350	350
4220-245	SEWER	350	\$315.11	1,250	1,250	1,250	1,250
4220-250	GAS & OIL	1,050	\$1,538.49	1,500	1,250	1,250	1,250
4220-260	TELEPHONE	1,100	\$1,267.12	2,505	2,700	2,700	2,700
4220-270	DUES & FEES	135	\$125.00	6,865	5,825	5,825	5,825
4220-280	INSURANCE - CALL MEN	5,150	\$5,039.49	81,940	47,960	46,920	46,920
	TOTAL 200 SERIES	27,980	\$45,120.11				
4220-300	TRAVEL & MEETINGS	9,700	\$9,385.28	850	550	550	550
4220-321	MAINTENANCE-BUILDINGS	4,400	\$3,614.95	20,325	5,000	5,000	5,000
4220-332	MAINTENANCE-VEHICLES	7,200	\$14,427.66	11,030	10,150	10,150	10,150
4220-333	MAINTENANCE-EQUIPMENT	0	\$0.00	4,740	4,700	4,700	4,700
4220-335	MAINTENANCE-COMMUNICATION	1,500	\$3,332.95	1,825	3,325	3,325	3,325
4220-350	OUTSIDE SERVICES	53,500	\$54,701.14	57,960	52,600	52,600	52,600
4220-352	EDUCATION & TRAINING	5,530	\$6,904.11	18,000	12,000	12,000	12,000
	TOTAL 300 SERIES	81,830	\$92,366.09	114,730	88,325	88,325	88,325
4220-402	MEDICAL	3,700	\$4,762.00	555	555	555	555
4220-406	MISC OPERATING EXPENSES	1,400	\$939.10	1,400	1,400	1,400	1,400
4220-420	ADVERTISING	800	\$19.60	200	200	200	200
4220-460	PHYSICALS	1,100	\$333.40	1,500	1,500	1,500	1,500
	TOTAL 400 SERIES	7,000	\$6,054.10	3,655	3,655	3,655	3,655

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4220-502	BUILDINGS	0	\$0.00	26,000	0	0	0
4220-503	CAPITAL EXPENDITURES	0	\$0.00	4,205	15,500	15,500	15,500
4220-504	EQUIPMENT	0	\$0.00	0	0	0	0
4220-506	COMMUNICATIONS EQUIPMENT	0	\$0.00	105,280	26,000	26,000	26,850
4220-510	CAPITAL RESERVE FUND	40,000	\$40,000.00	45,000	0	0	0
	TOTAL 500 SERIES	40,000	\$40,000.00	180,485	41,500	41,500	42,350
	TOTAL FIRE DEPARTMENT	441,535	\$461,510.36	722,140	511,560	510,520	514,215
	CODE ENFORCEMENT						
4240-103	WAGES-SUPERVISORY/PROF	29,855	\$30,339.00	29,855	29,855	29,855	30,535
4240-104	HOURLY WAGES	7,410	\$8,804.07	7,410	7,410	7,410	7,410
4240-107	PART TIME WAGES	1,500	\$1,016.00	1,000	1,000	1,000	1,000
4240-125	SOCIAL SECURITY	2,965	\$2,980.99	2,587	2,587	2,585	2,635
4240-128	RETIREMENT	875	\$260.73	1,751	1,000	1,000	1,020
4240-131	HEALTH INSURANCE	5,795	\$5,682.12	6,440	6,440	6,440	6,440
4240-133	LIFE INSURANCE	75	\$61.88	126	130	130	165
4240-135	WORKERS COMPENSATION	2,700	\$874.92	176	175	175	180
4240-136	UNEMPLOYMENT COMPENSATION	180	\$156.77	183	185	185	185
	TOTAL 100 SERIES	51,355	\$50,176.48	49,528	48,782	48,780	49,570
4240-201	OFFICE SUPPLIES	1,250	\$722.70	1,165	1,000	1,000	1,000
4240-203	OPERATING SUPPLIES	50	\$0.00	50	50	50	50
4240-204	UNIFORMS	90	\$0.00	0	0	0	0
4240-230	POSTAGE	200	\$200.00	300	300	300	300
4240-250	GASOLINE & OIL	400	\$250.60	400	400	400	400
4240-260	TELEPHONE	1,000	\$1,000.00	1,000	1,000	1,000	1,000
4240-270	DUES & FEES	200	\$0.00	185	185	185	185
4240-280	INSURANCE	750	\$297.36	750	750	750	750
4240-290	LEGAL	1,000	\$2,255.47	1,500	1,500	1,500	1,500
	TOTAL 200 SERIES	4,940	\$4,726.13	5,350	5,185	5,185	5,185

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4240-300	TRAVEL & MEETINGS	200	\$0.00	200	200	200	200
4240-332	MAINTENANCE-VEHICLES	600	\$155.60	600	500	500	500
4240-334	MAINTENANCE OF EQUIPMENT	175	\$327.17	470	470	470	470
4240-352	EDUCATION & TRAINING	275	\$10.00	250	250	250	250
4240-353	COMPUTER SERVICE	300	\$0.00	100	100	100	100
	TOTAL 300 SERIES	1,550	\$492.77	1,620	1,520	1,520	1,520
4250-420	ADVERTISING	100	\$0.00	100	100	100	100
4240-450	LIBRARY MATERIALS	200	\$113.50	200	200	200	200
	TOTAL 400 SERIES	300	\$113.50	300	300	300	300
4240-504	OFFICE EQUIPMENT	500	\$237.30	300	300	200	200
4240-508	OPERATING EQUIPMENT	200	\$0.00	100	100	100	100
	TOTAL 500 SERIES	700	\$237.30	400	400	300	300
	TOTAL CODE ENFORCEMENT	58,845	\$55,746.18	57,198	56,187	56,085	56,875
	COMMUNICATIONS						
4299-104	HOURLY WAGES	79,000	\$61,808.05	101,360	87,750	87,750	87,750
4299-107	PART TIME WAGES	9,300	\$27,962.63	7,200	15,800	15,800	15,800
4299-111	OVERTIME	9,100	\$11,232.98	4,700	4,700	4,700	4,700
4299-125	SOCIAL SECURITY	7,500	\$7,661.88	8,700	8,300	8,300	8,300
4299-128	RETIREMENT	2,100	\$1,851.46	2,800	2,450	2,450	2,450
4299-131	HEALTH INSURANCE	14,480	\$10,146.70	20,700	15,820	15,820	11,300
4299-133	LIFE INSURANCE	125	\$114.24	170	140	140	140
4299-135	WORKERS COMPENSATION	430	\$139.36	500	500	500	500
4299-136	UNEMPLOYMENT COMPENSATION	135	\$117.57	170	135	135	135
	TOTAL 100 SERIES	122,170	\$121,024.87	146,300	135,595	135,595	131,075

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4299-201	OFFICE SUPPLIES	600	\$2,038.76	2,000	2,000	2,000	2,000
4299-203	OPERATING SUPPLIES	500	\$237.15	200	200	200	200
4299-204	UNIFORMS	1,000	\$1,398.77	1,300	1,300	1,300	1,300
4299-230	POSTAGE	100	\$354.41	450	450	450	450
4299-260	TELEPHONE	900	\$1,371.64	1,500	1,500	1,500	1,500
4299-270	DUES & FEES	100	\$0.00	200	200	200	200
4299-280	INSURANCE	500	\$500.00	500	500	500	500
	TOTAL 200 SERIES	3,700	\$5,900.73	6,150	6,150	6,150	6,150
4299-321	MAINTENANCE-BUILDING	360	\$335.63	425	425	425	425
4299-334	MAINTENANCE-OFFICE EQUIP	1,000	\$1,233.50	1,200	1,200	1,200	1,200
4299-335	MAINTENANCE-COMMUNICATIONS	600	\$284.42	400	400	400	400
4299-336	MAINTENANCE-OTHER	100	\$44.62	100	100	100	100
4299-352	EDUCATION & TRAINING	700	\$909.68	1,000	900	900	900
4299-353	COMPUTER SERVICES	600	\$581.44	800	800	800	800
	TOTAL 300 SERIES	3,360	\$3,389.29	3,925	3,825	3,825	3,825
4299-406	MISC OPERATING EXPENSES	100	\$487.11	3,600	3,600	3,600	3,600
4299-420	ADVERTISING	100	\$0.00	100	100	100	100
4299-460	PHYSICALS/EXAMS/MISC	250	\$0.00	250	250	250	250
	TOTAL 400 SERIES	450	\$487.11	3,950	3,950	3,950	3,950
4299-504	OFFICE EQUIPMENT	6,200	\$3,608.50	2,900	0	0	0
	TOTAL 500 SERIES	6,200	\$3,608.50	2,900	0	0	0
	TOTAL COMMUNICATIONS	135,880	\$134,410.50	163,225	149,520	149,520	145,000
	ANIMAL CONTROL						
4299-107	PART TIME WAGES	4,680	\$7,950.40	8,985	8,985	8,985	8,985
4299-125	SOCIAL SECURITY	360	\$621.19	690	690	690	690
4299-131	HEALTH INSURANCE	4,137	\$1,990.12	0	0	0	0
4299-133	LIFE INSURANCE	10	\$0.00	15	0	0	0
4299-135	WORKERS COMPENSATION	103	\$33.38	197	200	200	200
4299-136	UNEMPLOYMENT COMPENSATION	25	\$21.78	43	40	40	40
	TOTAL 100 SERIES	9,315	\$10,616.87	9,930	9,915	9,915	9,915

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4299-201	OFFICE SUPPLIES	30	\$0.00	41	40	40	40
4299-203	OPERATING SUPPLIES	75	\$3.50	88	90	90	90
4299-204	UNIFORMS	0	\$0.00	204	90	90	90
4299-250	GASOLINE	1,300	\$1,003.65	1,500	0	0	0
4299-270	DUES & FEES	360	\$0.00	15	15	15	15
	TOTAL 200 SERIES	1,765	\$1,007.15	1,848	235	235	235
4299-300	TRAVEL & MEETINGS	0	\$0.00	0	1,400	1,400	1,400
4299-333	EQUIPMENT MAINTENANCE	0	\$0.00	50	50	50	50
4299-335	MAINTENANCE COMMUNICATIONS	0	\$0.00	220	220	220	220
4299-352	EDUCATION & TRAINING	0	\$0.00	350	350	350	350
	TOTAL 300 SERIES	0	\$0.00	620	2,020	2,020	2,020
4299-420	ADVERTISING	0	\$0.00	140	140	140	140
4299-430	DOG POUND/DOGS	400	\$375.00	400	400	400	400
	TOTAL 400 SERIES	400	\$375.00	540	540	540	540
	TOTAL ANIMAL CONTROL	11,480	\$11,999.02	12,938	12,710	12,710	12,710
	TOTAL ALL PUBLIC SAFETY	1,108,480	1,083,211	1,542,976	1,292,827	1,295,185	1,301,520
	PUBLIC WORKS ADMINISTRATION						
4311-103	WAGES-SUPERVISORY/PROF	40,625	\$40,374.46	41,440	41,400	41,400	42,315
4311-107	PART TIME WAGES	6,900	\$6,422.03	10,760	10,760	10,760	10,760
4311-125	SOCIAL SECURITY	3,640	\$3,542.25	3,995	3,990	3,990	4,060
4311-128	RETIREMENT	955	\$1,080.89	1,100	1,100	1,100	1,125
4311-131	HEALTH INSURANCE	6,200	\$6,943.25	6,900	6,780	6,780	6,780
4311-133	LIFE INSURANCE	70	\$77.52	70	70	70	105
4311-135	WORKERS COMPENSATION	3,700	\$1,198.97	3,790	3,790	3,790	3,870
4311-136	UNEMPLOYMENT COMPENSATION	70	\$60.96	70	70	70	70
	TOTAL 100 SERIES	62,160	\$59,700.33	68,125	67,960	67,960	69,085

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4311-201	OFFICE SUPPLIES	1,030	\$1,972.96	2,000	1,200	1,200	1,200
4311-203	OPERATING SUPPLIES	0	\$0.00	200	200	100	100
4311-204	UNIFORMS	90	\$0.00	90	90	90	90
4311-230	POSTAGE	125	\$125.00	125	125	125	125
4311-250	GASOLINE	220	\$39.27	220	220	220	220
4311-260	TELEPHONE	1,200	\$1,200.00	1,200	1,200	1,200	1,200
4311-270	DUES & FEES	420	\$369.50	550	115	115	115
4311-271	SUBSCRIPTIONS	310	\$58.00	310	300	300	300
	TOTAL 200 SERIES	3,395	\$3,764.73	4,695	3,450	3,350	3,350
4311-300	TRAVEL & MEETINGS	275	\$339.92	500	500	500	500
4311-332	MAINTENANCE-VEHICLES	440	\$0.00	440	440	440	440
4311-334	MAINTENANCE OFFICE EQUIPMENT	0	\$0.00	0	300	300	300
4311-352	EDUCATION & TRAINING	920	\$134.00	1,000	850	850	850
	TOTAL 300 SERIES	1,635	\$473.92	1,940	2,090	2,090	2,090
4311-422	ADVERTISING	0	\$0.00	200	200	200	200
	TOTAL 400 SERIES	0	\$0.00	200	200	200	200
4311-504	OPERATING EQUIPMENT	0	\$0.00	3,000	500	500	500
	TOTAL 500 SERIES	0	\$0.00	3,000	500	500	500
	TOTAL PUBLIC WORKS ADMIN	67,190	\$63,938.98	77,960	74,200	74,100	75,225
	PUBLIC WORKS HIGHWAYS						
4312-104	HOURLY WAGES	181,900	\$173,153.60	182,455	176,450	176,450	180,815
4312-107	PART TIME WAGES	0	\$0.00	0	6,000	6,000	6,000
4312-111	OVERTIME	22,000	\$14,842.45	23,400	20,000	20,000	20,000
4312-125	SOCIAL SECURITY	15,700	\$14,413.57	15,750	15,500	15,500	15,835
4312-128	RETIREMENT	4,815	\$4,696.69	5,475	5,385	5,385	5,500
4312-131	HEALTH INSURANCE	31,030	\$33,306.72	33,900	33,900	33,900	33,900
4312-133	LIFE INSURANCE	350	\$323.68	350	270	270	540
4312-135	WORKERS COMPENSATION	32,000	\$10,369.44	30,990	30,635	30,635	31,295
4312-136	UNEMPLOYMENT COMPENSATION	270	\$235.14	270	210	210	210
	TOTAL 100 SERIES	288,065	\$251,341.29	292,590	288,350	288,350	294,095

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMMI RECOMMEND 1993
4312-202	MAINTENANCE SUPPLIES	450	\$139.34	400	400	400	400
4312-203	OPERATING SUPPLIES	4,000	\$4,571.97	5,000	5,000	5,000	5,000
4312-204	UNIFORMS	2,750	\$2,680.14	2,750	2,750	2,750	2,750
4312-212	EQUIPMENT RENTAL	10,000	\$5,243.00	15,000	5,000	5,000	5,000
4312-241	ELECTRICITY	2,365	\$2,235.26	2,600	2,600	2,600	2,600
4312-243	HEATING OIL	3,750	\$3,188.11	3,410	3,000	3,000	3,000
4312-244	WATER	400	\$112.32	400	300	300	300
4312-250	GASOLINE / OIL	13,000	\$10,975.78	12,220	11,500	11,500	11,500
4312-260	TELEPHONE	430	\$436.60	430	430	430	430
4312-280	INSURANCE	12,480	\$11,722.91	13,120	13,120	13,120	13,120
	TOTAL 200 SERIES	49,625	\$41,305.43	55,330	44,100	44,100	44,100
4321-300	TRAVEL & MEETINGS	300	\$0.00	300	300	300	300
4312-321	MAINTENANCE-BUILDINGS	900	\$17.54	500	500	500	500
4312-322	MAINTENANCE-GROUNDS	500	\$551.48	500	1,000	1,000	1,000
4312-333	MAINTENANCE-VEHICLES	43,000	\$35,639.78	43,000	40,000	40,000	40,000
4312-335	MAINTENANCE-COMMUNICATIONS	200	\$164.13	400	400	400	400
4312-336	MAINTENANCE-OTHER	5,000	\$2,756.06	5,000	5,000	5,000	5,000
4312-341	SALT & SAND	21,000	\$19,301.40	21,000	21,000	21,000	21,000
4312-342	COLD PATCH	2,100	\$2,411.10	3,000	3,000	3,000	3,000
4312-344	HOT TOP	64,000	\$63,728.56	80,000	70,000	70,000	70,000
4312-346	ROAD MATERIAL	30,000	\$18,686.49	30,000	25,000	25,000	25,000
4312-350	OUTSIDE SERVICES	17,000	\$13,067.28	17,000	25,000	25,000	25,000
4312-351	CONSULTANTS	0	\$0.00	0	2,500	2,500	2,500
4312-352	EDUCATION & TRAINING	200	\$150.00	200	200	200	200
4312-361	STREET LIGHTS	60,000	\$57,695.83	60,000	55,000	55,000	55,000
4312-374	PROGRAMS	15,000	\$486.00	15,000	15,000	15,000	15,000
4312-384	ROAD SEAL	26,000	\$25,652.29	26,000	26,000	26,000	26,000
4312-386	BRIDGE REPAIRS	0	\$0.00	2,500	0	0	0
	TOTAL 300 SERIES	285,200	\$240,307.94	304,400	289,900	289,900	294,900
4312-420	ADVERTISING	200	\$245.00	200	200	200	200
4312-460	PHYSICALS	425	\$120.00	425	150	150	150
	TOTAL 400 SERIES	625	\$365.00	625	350	350	350

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTION RECOMMEND 1983	BUDGET COMMI RECOMMEND 1983
4312-501	DRAINAGE-LAND	12,000	\$3,145.07	12,950	5,000	5,000	5,000
4312-502	VEHICLES	10,000	\$6,695.93	9,055	2,200	2,200	2,200
4312-503	BUILDINGS	5,000	\$170.28	5,000	3,200	3,200	3,200
4312-510	CAPITAL RESERVE	0	\$0.00	0	0	0	0
	TOTAL 500 SERIES	27,000	\$10,011.28	27,005	10,400	10,400	10,400
	TOTAL HIGHWAYS	650,515	\$543,330.94	679,950	633,100	633,100	643,845
	PUBLIC WORKS GARAGE						
4319-104	HOURLY WAGES	48,300	\$49,340.82	49,310	49,310	49,310	50,405
4319-107	PART TIME WAGES	3,640	\$0.00	0	0	0	0
4319-111	OVERTIME	1,800	\$1,021.43	1,800	1,600	1,600	1,600
4319-125	SOCIAL SECURITY	3,975	\$3,819.69	3,770	3,900	3,900	3,985
4319-128	RETIREMENT	1,170	\$1,363.90	1,315	1,315	1,315	1,345
4319-131	HEALTH INSURANCE	8,275	\$9,347.26	9,040	9,040	9,040	9,040
4319-133	LIFE INSURANCE	85	\$97.95	85	85	85	150
4319-135	WORKERS COMPENSATION	4,535	\$1,986.64	4,455	4,455	4,455	4,530
4319-136	UNEMPLOYMENT COMPENSATION	67	\$58.35	120	120	120	120
	TOTAL 100 SERIES	71,847	\$67,036.04	69,895	69,825	69,825	71,175
	OPERATING SUPPLIES						
4319-203	OPERATING SUPPLIES	11,400	\$4,991.40	11,000	10,000	10,000	10,000
4319-204	UNIFORMS	650	\$501.84	690	690	690	690
4319-241	ELECTRICITY	7,000	\$9,058.17	7,000	9,000	9,000	9,000
4319-244	WATER	200	\$154.24	200	200	200	200
4319-250	GASOLINE	38,000	\$34,206.41	42,055	42,000	42,000	42,000
4319-260	TELEPHONE	750	\$750.00	750	750	750	750
4319-280	INSURANCE	1,665	\$1,507.94	1,840	1,840	1,840	1,840
	TOTAL 200 SERIES	59,665	\$51,170.00	63,535	64,480	64,480	64,480
	MAINTENANCE-BUILDINGS						
4319-321	MAINTENANCE-BUILDINGS	2,200	\$1,611.49	1,000	1,000	1,000	1,000
4319-352	MAINTENANCE-VEHICLES	53,000	\$40,963.89	51,100	45,000	45,000	45,000
4319-333	MAINTENANCE-EQUIPMENT	0	5,672				
4319-350	OUTSIDE SERVICES	6,300	\$1,503.37	6,000	5,000	5,000	5,000
4319-352	EDUCATION & TRAINING	300	\$0.00	300	300	300	300
	TOTAL 300 SERIES	61,800	\$49,750.70	58,400	51,300	51,300	51,300

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
4319-501	DRAINAGE	3,500	\$3,253.66	3,500	0	0	0
4319-502	MACHINERY & EQUIPMENT	6,000	\$4,614.31	6,000	6,000	6,000	6,000
4319-503	BUILDINGS	0	\$65.72	9,000	6,250	6,250	6,250
	TOTAL 500 SERIES	9,500	\$7,933.69	18,500	12,250	12,250	12,250
	TOTAL PUBLIC WORKS GARAGE	202,812	\$175,890.43	210,330	197,855	197,855	199,205
	PUBLIC WORKS BUILDINGS AND GROUNDS						
4319-107	WAGES- PART TIME	980	\$0.00	980	980	980	980
4319-125	SOCIAL SECURITY	10	\$0.00	75	75	75	75
4319-135	WORKERS COMPENSATION	10	\$0.00	88	90	90	90
4319-136	UNEMPLOYMENT COMPENSATION	5	\$4.35	5	5	5	5
	TOTAL 100 SERIES	1,005	\$4.35	1,148	1,150	1,150	1,150
4319-203	OPERATING SUPPLIES	900	\$314.42	1,220	900	900	900
4319-241	ELECTRICITY	0	\$306				
4319-244	WATER	350	\$763.54	400	400	400	400
4319-245	SEWER	1,200	\$2,073.56	1,200	1,200	1,200	1,200
4319-270	DUES & FEES	300	\$300.00	300	300	300	300
	TOTAL 200 SERIES	2,750	\$3,757.58	3,120	2,800	2,800	2,800
4319-321	MAINTENANCE-BUILDINGS	12,000	\$3,135.21	34,000	2,000	2,000	2,000
4319-322	MAINTENANCE-GROUNDS	2,000	\$1,034.30	2,000	2,000	2,000	2,000
4319-350	OUTSIDE SERVICES	4,125	\$3,241.00	4,200	4,200	4,200	4,200
	TOTAL 300 SERIES	18,125	\$7,410.51	40,200	8,200	8,200	8,200
4319-422	ADVERTISING	0	\$0.00	300	300	300	300
	TOTAL 400 SERIES	0	\$0.00	300	300	300	300
	TOTAL BUILDINGS & GROUNDS	21,880	\$11,172.44	44,768	12,450	12,450	12,450
	TOTAL ALL HIGHWAYS & STREETS	942,397	\$794,332.79	1,013,008	917,605	917,505	930,725

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
SOLID WASTE DISPOSAL							
4324-103	SUPERVISORY SALARIES	0	\$5,019.20	18,350	18,350	18,350	18,625
4324-104	HOURLY WAGES	63,585	\$72,717.07	61,210	61,290	61,290	62,930
4324-107	PART TIME WAGES	21,110	\$6,225.09	20,595	20,595	20,595	20,595
4324-111	OVERTIME	3,800	\$4,477.43	4,000	4,000	4,000	4,000
4324-125	SOCIAL SECURITY	6,770	\$6,589.25	7,970	7,970	7,970	8,115
4324-128	RETIREMENT	1,575	\$1,282.69	2,770	2,770	2,770	2,815
4324-131	HEALTH INSURANCE	10,340	\$6,009.58	13,560	13,560	13,560	13,560
4324-133	LIFE INSURANCE	115	\$84.60	180	135	135	255
4324-135	WORKERS COMPENSATION	7,880	\$2,553.51	9,055	8,600	8,600	8,700
4324-136	UNEMPLOYMENT COMPENSATION	170	\$148.05	170	170	170	170
TOTAL 100 SERIES		115,345	\$105,106.47	137,860	137,440	137,440	139,765
OFFICE SUPPLIES							
4324-201	OFFICE SUPPLIES	0	\$0.00	200	200	200	200
4324-202	MAINTENANCE SUPPLIES	1,000	\$1,030.55	2,000	1,500	1,500	1,500
4324-203	OPERATING SUPPLIES	600	\$730.83	1,800	1,500	1,500	1,500
4324-204	UNIFORMS	1,400	\$1,563.41	1,920	1,920	1,920	1,920
4324-212	RENTAL OF EQUIPMENT	12,000	\$2,024.00	4,000	4,000	4,000	4,000
4324-220	PRINTING	0	165	0	0	0	0
4324-241	ELECTRICITY	7,500	\$6,738.63	11,000	9,000	9,000	9,000
4324-243	HEATING OIL	30,000	\$46,465.78	30,000	30,000	30,000	30,000
4324-250	GASOLINE/DIESEL	2,069	\$2,273.29	2,200	2,000	2,000	2,000
4324-260	TELEPHONE	500	\$500.00	500	500	500	500
4324-270	DUES & FEES	1,800	\$1,824.50	300	300	300	300
4324-280	INSURANCE	4,314	\$3,747.00	4,020	5,535	5,535	5,535
TOTAL 200 SERIES		61,183	\$67,056.99	57,940	56,455	56,455	56,455
MAINTENANCE-BUILDINGS							
4324-321	MAINTENANCE-BUILDINGS	5,500	\$4,132.22	5,500	4,550	4,550	4,550
4324-332	MAINTENANCE-VEHICLES	7,200	\$4,554.80	12,200	4,970	4,970	4,970
4324-333	MAINTENANCE-EQUIPMENT	41,500	\$41,319.90	31,500	31,500	31,500	31,500
4324-350	OUTSIDE SERVICES	138,900	\$114,726.22	188,400	185,300	185,300	181,300
4324-352	EDUCATION & TRAINING	0	\$173.90	200	1,000	1,000	1,000
TOTAL 300 SERIES		193,100	\$164,907.04	237,800	227,320	227,320	223,320
PHYSICALS							
4324-460	PHYSICALS	150	\$300.20	1,000	1,000	1,000	1,000
TOTAL 400 SERIES		150	\$300.20	1,000	1,000	1,000	1,000

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
4324-501	LAND	500	\$0.00	5,000	0	0	0
4324-506	OPERATING EQUIPMENT	10,000	\$1,618.77	0	0	0	0
4324-508	OPERATING EQUIP-WATER MAIN	5,000	\$5,220.00	0	0	0	0
4324-509	SOLID WASTE COLL & FILL	0					
	TOTAL 500 SERIES	15,500	\$6,838.77	5,000	0	0	0
	TOTAL SOLID WASTE DISPOSAL	385,278	\$344,209.47	439,600	422,215	422,215	420,540
	SEWAGE COLLECTION						
4326-102	CLERICAL WAGES	6,920	\$8,325.18	7,050	7,050	7,050	7,050
4326-103	WAGES - SUPERVISORY/PROF	9,990	\$5,169.72	10,165	10,165	10,165	10,165
4326-104	HOURLY WAGES	28,990	\$46,108.69	35,520	30,585	30,585	31,665
4326-107	PART TIME WAGES	0	\$0.00	2,690	2,690	0	0
4326-111	OVERTIME	7,170	\$4,811.41	7,300	5,500	5,500	5,500
4326-125	SOCIAL SECURITY	4,060	\$4,418.29	5,370	4,280	4,280	4,360
4326-128	RETIREMENT	1,248	\$1,474.10	1,400	1,420	1,420	1,420
4326-131	HEALTH INSURANCE	8,190	\$7,194.93	8,950	8,950	8,950	8,950
4326-133	LIFE INSURANCE	80	\$97.28	120	95	95	210
4326-135	WORKERS COMPENSATION	1,640	\$1,740.11	1,020	800	800	855
4326-136	UNEMPLOYMENT COMPENSATION	360	\$242.27	140	95	95	95
	TOTAL 100 SERIES	68,648	\$79,581.98	79,725	71,630	68,940	70,300
4326-201	OFFICE SUPPLIES	100	\$169.47	300	300	300	300
4326-202	MAINTENANCE SUPPLIES	1,200	\$1,247.47	1,500	1,500	1,500	1,500
4326-204	UNIFORMS	565	\$568.80	690	690	690	690
4326-212	RENTAL	3,800	\$2,051.99	3,800	3,700	3,700	3,700
4326-230	POSTAGE	500	\$500.00	500	500	500	500
4326-241	ELECTRICITY	18,400	\$22,911.69	25,000	22,000	22,000	22,000
4326-250	GASOLINE	2,300	\$448.32	2,060	2,000	2,000	2,000
4326-260	TELEPHONE	490	\$490.00	500	500	500	500
4326-280	INSURANCE	2,577	\$0.00	2,250	2,650	2,650	2,650
4326-290	LEGAL	1,000	\$5,901.55	3,000	3,000	3,000	3,000
	TOTAL 200 SERIES	30,932	\$34,289.29	39,600	36,840	36,840	36,840

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4326-321	MAINTENANCE-BUILDINGS	500	\$77.83	1,500	1,500	1,500	1,500
4326-332	MAINTENANCE-VEHICLES	1,000	\$973.71	1,500	1,000	1,000	1,000
4326-334	MAINTENANCE-OFFICE EQUIP	1,485	\$891.94	1,485	1,485	1,485	1,485
4326-336	MAINTENANCE-OTHER	6,000	\$3,633.52	6,000	6,000	6,000	6,000
4326-350	OUTSIDE SERVICES	3,700	\$11,801.88	2,600	2,600	2,000	2,000
4326-351	CONSULTANTS	1,000	\$3,971.77	3,000	3,000	3,000	3,000
4326-359	OTHER OUTSIDE SERVICES	10,725	\$6,511.21	12,400	12,400	14,000	14,000
4326-381	SEWER MAINTENANCE/REPAIR	4,000	\$1,950.64	4,000	2,500	2,500	2,500
	TOTAL 300 SERIES	28,410	\$29,612.50	32,435	30,485	31,485	31,485
4326-508	OPERATING EQUIPMENT	6,000	\$2,407.40	6,000	0	0	0
	TOTAL 500 SERIES	6,000	\$2,407.40	6,000	0	0	0
4721-602	INTEREST LONG TERM BONDS	97,670	\$130,729.29	85,380	85,380	85,380	85,380
4326-602	INTEREST T.A.N.	0	\$0.00	17,900	17,900	17,900	17,900
4711-604	PRINCIPAL LONG TERM BONDS	93,750	\$93,917.46	93,750	93,750	93,750	93,750
	TOTAL 600 SERIES	191,420	\$224,646.75	197,030	197,030	197,030	197,030
	TOTAL SEWAGE COLLECTION	325,410	\$370,537.92	354,790	335,985	334,295	335,655
	SEWAGE TREATMENT PLANT						
4329-103	WAGES-SUPERVISORY/PROF	29,200	\$19,384.40	18,350	18,350	18,350	18,350
4329-104	HOURLY WAGES	50,235	\$51,009.60	50,460	45,780	45,780	47,145
4329-107	PART TIME WAGES	18,000	\$24,531.56	20,210	20,210	20,210	20,210
4329-111	OVERTIME	6,875	\$8,312.86	6,720	8,200	8,200	8,200
4329-125	SOCIAL SECURITY	7,980	\$7,999.92	7,020	7,080	7,080	7,185
4329-128	RETIREMENT	2,025	\$1,918.64	2,440	1,925	1,960	1,960
4329-131	HEALTH INSURANCE	12,930	\$8,287.52	11,300	11,300	11,300	11,300
4329-133	LIFE INSURANCE	150	\$130.22	110	110	110	110
4329-135	WORKERS COMPENSATION	6,700	\$6,885.93	4,710	4,725	4,725	4,795
4329-136	UNEMPLOYMENT COMPENSATION	180	\$117.40	300	300	300	300
	TOTAL 100 SERIES	134,275	\$128,378.05	121,620	117,980	117,980	119,660

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMMI RECOMMEND 1993
4329-201	OFFICE SUPPLIES	200	\$231.88	200	200	200	200
4329-202	MAINTENANCE SUPPLIES	800	\$556.92	800	800	800	800
4329-203	OPERATING SUPPLIES	1,000	\$1,809.97	1,400	1,400	1,400	1,400
4329-204	UNIFORMS	1,350	\$1,105.23	1,440	1,440	1,440	1,440
4329-205	LABORATORY SUPPLIES	2,500	\$2,688.29	3,000	3,000	3,000	3,000
4329-212	RENTAL	100	\$0.00	100	100	100	100
4329-220	PRINTING	100	\$0.00	100	100	100	100
4329-230	POSTAGE	75	\$75.00	80	80	80	80
4329-241	ELECTRICITY	38,780	\$60,096.26	50,000	50,000	50,000	50,000
4329-243	HEATING OIL	1,500	\$1,920.08	1,360	1,360	1,360	1,360
4329-244	WATER	5,885	\$3,334.06	4,900	4,900	4,900	4,900
4329-250	GASOLINE / OIL	1,215	\$853.83	1,220	1,220	1,220	1,220
4329-260	TELEPHONE	2,045	\$2,253.52	2,050	2,050	2,050	2,050
4329-270	DUES & FEES	350	\$130.00	350	350	350	350
4329-280	INSURANCE	18,655	\$0.00	19,930	19,930	19,930	19,930
4329-290	LEGAL	500	\$0.00	500	500	500	500
	TOTAL 200 SERIES	75,055	\$75,054.84	87,430	87,430	87,430	87,430
4329-300	TRAVEL & MEETINGS	340	\$631.43	340	350	350	350
4329-311	CHEMICALS	6,570	\$2,967.35	6,570	5,000	5,000	5,000
4329-312	CHLORINE	5,000	\$3,146.00	4,000	4,000	4,000	4,000
4329-316	BULKING AGENT	4,800	\$6,333.90	7,200	7,200	7,200	7,200
4329-321	MAINTENANCE-BUILDINGS	1,000	\$1,493.54	1,500	1,500	1,500	1,500
4329-322	MAINTENANCE-GROUNDS	1,000	\$894.66	1,000	1,000	1,000	1,000
4329-331	MAINTENANCE-MACHINERY	9,000	\$1,955.36	9,000	6,000	6,000	6,000
4329-332	MAINTENANCE-VEHICLES	1,000	\$3,266.45	2,400	2,400	2,400	2,400
4329-333	MAINTENANCE-EQUIPMENT	1,900	\$6,723.16	2,100	2,100	2,100	2,100
4329-334	MAINTENANCE-OFFICE EQUIP	300	\$60.00	150	150	150	150
4329-335	MAINTENANCE-COMMUNICATIONS	100	\$93.94	100	100	100	100
4329-350	OUTSIDE SERVICES	18,000	\$12,630.15	17,500	17,500	17,500	17,500
4329-351	CONSULTANTS	1,000	\$4,300.00	10,000	10,000	10,000	10,000
4329-352	EDUCATION & TRAINING	1,900	\$918.71	1,000	1,000	1,000	1,000
4329-353	COMPUTER SERVICE	300	\$9.99	0	0	0	0
4329-359	OTHER OUTSIDE SERVICES	10,500	\$7,044.34	12,450	12,450	14,050	14,050
4329-394	SPRAY AREA OPERATIONS	3,600	\$6,329.92	6,500	6,500	6,500	6,500
	TOTAL 300 SERIES	65,310	\$58,798.90	80,810	76,250	77,850	77,850
4329-460	PHYSICALS	325	\$0.00	1,000	1,000	1,000	1,000
	TOTAL 400 SERIES	325	\$0.00	1,000	1,000	1,000	1,000

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4329-502	BUILDINGS	0	\$4.28	0	0	0	0
4329-503	VEHICLES	0	\$0.85	0	0	0	0
4329-504	OFFICE EQUIPMENT	0	\$0.00	0	0	0	0
4329-506	OPERATING EQUIPMENT	9,600	\$0.00	4,000	4,000	4,000	4,000
4329-508	OPERATING EQUIPMENT	6,200	\$29,452.75	6,000	6,000	6,000	6,000
	TOTAL 500 SERIES	15,800	\$29,457.83	10,000	10,000	10,000	10,000
4329-602	INTEREST LONG TERM BONDS	515	\$0.00	10,455	0	0	0
4329-602	INTEREST B.A.N.	0	\$515.00	0	9,940	9,940	9,940
4329-604	PRINCIPAL LONG TERM BONDS	10,000	\$10,000.00	10,000	0	0	0
	TOTAL 600 SERIES	10,515	\$10,515.00	20,455	9,940	9,940	9,940
	TOTAL SEWAGE TREATMENT	301,280	\$302,204.67	321,315	302,600	304,200	305,880
	TOTAL ALL SANITATION	1,011,968	\$1,016,952.06	1,115,705	1,060,800	1,060,710	1,062,075
	WATER ADMINISTRATION						
4331-102	CLERICAL SALARIES	14,330	\$16,774.25	14,600	14,600	14,600	15,000
4331-107	PART TIME WAGES	2,930	\$3,653.52	5,470	5,470	0	9,910
4331-111	OVERTIME	1,200	\$0.00	1,230	1,230	1,230	1,230
4331-125	SOCIAL SECURITY	1,200	\$1,378.49	1,090	1,510	1,510	1,600
4331-128	RETIREMENT	365	\$384.25	380	380	380	390
4331-131	HEALTH INSURANCE	1,390	\$1,034.48	1,515	1,515	1,515	3,960
4331-133	LIFE INSURANCE	30	\$30.60	25	25	25	60
4331-135	WORKERS COMPENSATION	85	\$94.69	65	90	90	90
4331-136	UNEMPLOYMENT COMPENSATION	85	\$36.96	45	45	45	45
	TOTAL 100 SERIES	21,645	\$23,387.24	24,420	24,865	19,395	23,285
4331-201	OFFICE SUPPLIES	1,285	\$1,348.57	1,408	1,400	1,400	1,400
4331-212	RENTAL	4,150	\$4,166.16	4,154	4,155	4,155	4,155
4331-230	POSTAGE	2,025	\$2,011.25	2,009	2,010	2,010	2,010
4331-260	TELEPHONE	270	\$270.00	271	270	270	270
4331-280	INSURANCE	0	\$0.00	0	0	0	0
4331-290	LEGAL	670	\$1,071.90	1,000	1,000	1,000	1,000
	TOTAL 200 SERIES	8,400	\$8,867.88	8,842	8,835	8,835	8,835

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4331-334	MAINTENANCE OFFICE EQUIPMENT	0	\$0.00	101	100	100	100
4331-350	OUTSIDE SERVICE	0	\$0.00	0	0	0	0
4331-352	EDUCATION & TRAINING	0	\$0.00	268	270	270	270
4331-353	COMPUTER SERVICE	4,500	\$350.00	2,134	2,130	2,130	2,130
4331-359	OTHER OUTSIDE SERVICE	20,650	\$8,444.33	20,126	24,900	28,100	28,100
	TOTAL 300 SERIES	25,150	\$8,794.33	22,629	27,400	30,600	30,600
4331-420	ADVERTISING	530	\$351.78	500	500	500	500
4331-460	PHYSICALS, EXAMS, MISC	75	\$0.00	75	75	75	75
	TOTAL 400 SERIES	605	\$351.78	575	575	575	575
4331-504	OFFICE EQUIPMENT	0	\$300.00	5,000	0	0	0
	TOTAL 500 SERIES	0	\$300.00	5,000	0	0	0
	TOTAL WATER ADMINISTRATION	55,800	\$41,701.23	61,466	61,675	59,405	63,295
	WATER DISTRIBUTION						
4332-102	SUPERVISORY SALARIES	20,255	\$10,496.09	20,635	20,635	20,635	20,635
4332-104	HOURLY WAGES	59,205	\$64,549.82	72,115	62,900	62,900	64,730
4332-111	OVERTIME	5,830	\$7,973.70	5,905	5,900	5,900	5,900
4332-125	SOCIAL SECURITY	6,075	\$7,067.11	5,060	6,840	6,840	6,980
4332-128	RETIREMENT	2,000	\$2,394.51	1,760	2,380	2,380	2,430
4332-131	HEALTH INSURANCE	13,860	\$12,666.35	18,170	15,200	15,200	15,200
4332-133	LIFE INSURANCE	140	\$166.68	110	150	150	320
4332-135	WORKERS COMPENSATION	5,760	\$5,998.27	4,585	6,320	6,320	6,445
4332-136	UNEMPLOYMENT COMPENSATION	300	\$195.62	360	290	290	290
	TOTAL 100 SERIES	113,425	\$111,508.15	128,700	120,615	120,615	122,930

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4332-201	OFFICE SUPPLIES	0	\$77.92	200	200	200	200
4332-202	MAINTENANCE SUPPLIES	12,600	\$8,703.46	12,600	11,500	11,500	11,500
4332-204	UNIFORMS	1,150	\$1,505.32	1,383	1,075	1,075	1,075
4332-212	EQUIPMENT RENTAL	300	\$0.00	300	300	300	300
4332-230	POSTAGE	40	\$79.24	40	40	40	40
4332-241	ELECTRICITY	1,900	\$1,825.44	2,112	2,110	2,110	2,110
4332-242	GAS	2,400	\$2,242.11	3,200	2,860	2,860	2,860
4332-250	GASOLINE / OIL	2,850	\$2,324.40	2,814	2,800	2,800	2,800
4332-260	TELEPHONE	725	\$725.00	725	725	725	725
4332-270	DUES & FEES	1,230	\$0.00	1,230	1,230	1,230	1,230
4332-280	INSURANCE	19,235	\$0.00	18,948	18,950	18,950	18,950
4332-290	LEGAL	0	\$0.00				
	TOTAL 200 SERIES	42,430	\$17,282.89	43,552	41,790	41,790	41,790
4332-311	CHEMICALS	12,500	\$9,197.49	12,500	12,000	12,000	12,000
4332-321	MAINTENANCE-BUILDINGS	1,000	\$363.91	1,000	1,000	1,000	1,000
4332-332	MAINTENANCE-VEHICLES	2,400	\$3,201.25	3,000	3,000	3,000	3,000
4332-333	MAINTENANCE-EQUIPMENT	500	\$9.50	500	500	500	500
4332-335	MAINTENANCE-COMMUNICATIONS	200	\$153.31	200	200	200	200
4332-336	MAINTENANCE-OTHER	8,300	\$5,224.11	8,300	8,000	8,000	8,000
4332-350	OUTSIDE SERVICES	2,500	\$2,700.00	6,500	6,500	6,500	6,500
4332-351	CONSULTANTS	3,000	\$1,713.46	3,000	2,000	2,000	2,000
4332-352	EDUCATION & TRAINING	500	\$492.84	500	500	500	500
	TOTAL 300 SERIES	30,900	\$23,055.87	35,500	33,700	33,700	33,700
4902-503	VEHICLES	0	\$0.00	18,000	0	0	0
4332-506	COMMUNICATIONS EQUIPMENT	700	\$484.00	700	0	0	0
4332-508	MACHINERY & EQUIPMENT	4,000	\$3,440.00	9,500	9,500	9,500	9,500
	TOTAL 500 SERIES	4,700	\$3,924.00	28,200	9,500	9,500	9,500

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4721-602	INTEREST LONG TERM BONDS	98,022	\$131,293.06	102,650	102,650	102,650	102,650
4711-604	PRINCIPAL LONG TERM BONDS	122,563	\$116,647.42	114,563	134,560	134,560	134,560
	TOTAL 600 SERIES	220,585	\$247,940.48	217,213	237,210	237,210	237,210
	TOTAL WATER DISTRIBUTION	412,040	\$403,711.39	453,165	442,815	442,815	445,130
	TOTAL ALL WATER	467,840	\$445,412.62	514,631	504,490	502,220	508,425
	ELECTRIC ADMINISTRATION						
4341-101	TOWN OFFICIALS SALARIES	0	\$0.00	0	0	0	0
4341-103	SALARY SUPERVISORY/PROF	31,230	\$34,389.46	32,611	32,610	32,610	32,610
4341-104	HOURLY WAGES	49,400	\$50,369.62	53,386	53,385	53,385	54,985
4341-107	PART TIME WAGES	2,800	\$3,600.50	0	0	0	0
4341-111	OVERTIME	500	\$0.00	500	500	500	500
4341-125	SOCIAL SECURITY	6,420	\$6,635.25	6,656	6,655	6,655	6,780
4341-128	RETIREMENT	1,975	\$2,359.18	2,301	2,300	2,300	2,340
4341-131	HEALTH INSURANCE	5,860	\$5,516.16	6,901	6,900	6,780	9,125
4341-133	LIFE INSURANCE	145	\$211.14	147	150	150	250
4341-135	WORKERS COMPENSATION	1,975	\$2,182.80	2,057	2,055	2,055	2,065
4341-136	UNEMPLOYMENT COMPENSATION	215	\$142.82	216	215	215	215
	TOTAL 100 SERIES	100,520	\$105,406.93	104,775	104,770	104,650	108,870
4341-201	OFFICE SUPPLIES	2,000	\$1,899.87	2,000	2,000	2,000	2,000
4341-205	GASOLINE/OIL	200	\$199.18	200	200	200	200
4341-212	RENTAL	6,800	\$6,707.15	7,160	7,160	7,160	7,160
4341-220	PRINTING	4,000	\$2,311.46	3,405	3,405	3,405	3,405
4341-230	POSTAGE	11,680	\$10,639.29	11,520	11,520	11,520	11,520
4341-260	TELEPHONE	3,100	\$3,100.00	3,100	3,100	3,100	3,100
4341-270	DUES & FEES	3,000	\$3,090.00	3,324	3,075	3,075	3,075
4341-280	INSURANCE	800	\$800.00	800	800	800	800
4341-290	LEGAL	4,000	\$472.89	4,000	2,000	2,000	2,000
	TOTAL 200 SERIES	35,580	\$29,219.84	35,509	33,260	33,260	33,260

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
4341-300	TRAVEL & MEETINGS	690	\$379.56	690	500	500	500
4341-332	MAINTENANCE-VEHICLES	215	\$194.16	515	400	400	400
4341-334	MAINTENANCE-OFFICE EQUIP	900	\$928.30	1,300	1,300	1,300	1,300
4341-335	MAINTENANCE-COMMUNICATIONS	200	\$202.32	200	200	200	200
4341-351	CONSULTANTS	0	\$0.00	18,000	16,000	16,000	16,000
4341-352	EDUCATION & TRAINING	1,050	\$380.47	900	900	900	900
4341-353	COMPUTER SERVICE	3,185	\$3,168.34	3,185	3,185	3,185	3,185
4341-359	OTHER OUTSIDE SERVICE	20,600	\$20,590.00	20,790	22,400	28,945	28,945
4341-374	PROGRAMS	106,000	\$106,000.00	106,000	106,000	106,000	106,000
	TOTAL 300 SERIES	132,840	\$131,843.15	151,580	152,885	157,430	157,430
4341-420	ADVERTISING	1,440	\$273.23	1,400	1,400	1,400	1,400
	TOTAL 400 SERIES	1,440	\$273.23	1,400	1,400	1,400	1,400
4341-504	OFFICE EQUIPMENT	0	\$0.00	0	0	0	0
4341-508	OPERATING EQUIPMENT	0	\$0.00	9,765	0	0	0
	TOTAL 500 SERIES	0	\$0.00	9,765	0	0	0
	TOTAL ELECTRIC ADMIN	270,380	\$266,743.15	303,029	292,315	296,740	300,960
	ELECTRIC DISTRIBUTION						
4342-103	SALARY-SUPERVISORY/PROF	36,000	\$34,877.16	36,409	36,410	36,410	36,410
4342-104	HOURLY WAGES	188,265	\$210,711.95	195,721	195,720	195,720	199,495
4342-107	PART TIME WAGES	0	\$0.00	0	0	0	0
4342-111	OVER TIME	21,500	\$9,206.62	21,500	15,000	15,000	15,000
4342-125	SOCIAL SECURITY	18,800	\$18,573.39	19,418	18,920	18,920	19,220
4342-128	RETIREMENT	5,270	\$6,197.03	6,747	6,700	6,700	6,810
4342-131	HEALTH INSURANCE	33,095	\$33,043.93	36,803	34,500	33,900	33,900
4342-133	LIFE INSURANCE	380	\$428.40	395	395	395	395
4342-135	WORKERS COMPENSATION	13,240	\$16,139.68	13,683	13,440	13,440	13,665
4342-136	UNEMPLOYMENT COMPENSATION	430	\$354.65	432	430	430	430
	TOTAL 100 SERIES	316,980	\$329,532.81	331,108	321,515	320,915	325,595

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4342-201	OFFICE SUPPLIES	125	\$131.86	125	125	125	125
4342-202	MAINTENANCE SUPPLIES	9,000	\$8,439.51	6,209	5,500	5,500	5,500
4342-203	OPERATING SUPPLIES	72,000	\$74,343.58	71,906	71,000	71,000	71,000
4342-204	UNIFORMS	4,850	\$3,704.86	5,365	3,800	3,800	3,800
4342-220	PRINTING	600	\$338.50	600	600	600	600
4342-230	POSTAGE	0	\$0.00	80	80	80	80
4342-241	ELECTRICITY	2,500	\$0.00	95	95	95	95
4342-244	WATER	130	\$0.00	0	0	0	0
4342-250	GAS/ OIL	7,950	\$5,974.09	5,010	5,010	5,010	5,010
4342-260	TELEPHONE	755	\$800.00	755	755	755	755
4342-270	DUES & FEES	150	\$150.00	150	150	150	150
4342-280	INSURANCE	20,000	\$15,188.22	19,000	19,000	19,000	19,000
	TOTAL 200 SERIES	118,060	\$109,070.62	109,295	106,115	106,115	106,115
4342-300	TRAVEL & MEETINGS	500	\$460.68	500	500	500	500
4342-321	MAINTENANCE-BUILDING	2,000	\$2,125.31	1,148	1,150	1,150	1,150
4342-331	MAINTENANCE-MACHINERY	930	\$450.00	450	450	450	450
4342-332	MAINTENANCE-VEHICLES	10,300	\$15,738.33	15,190	13,000	13,000	13,000
4342-333	MAINTENANCE-EQUIPMENT	0	\$0.00	0	0	0	0
4342-350	OUTSIDE SERVICE	5,400	\$4,855.00	7,900	7,000	7,000	7,000
4342-351	CONSULTANTS	2,200	\$1,450.00	6,989	1,600	1,600	1,600
4342-352	EDUCATION & TRAINING	8,600	\$9,486.90	7,040	3,000	3,750	3,750
4342-355	MAINTENANCE-COMMUNICATION	500	\$99.25	500	500	500	500
	TOTAL 300 SERIES	30,430	\$34,665.47	39,717	27,200	27,950	27,950
4342-406	CONTINGENCY	20,000	\$0.00	20,000	15,000	15,000	15,000
4342-412	HAZARDOUS WASTE CLEAN-UP	0	\$0.00	4,298	3,500	3,500	3,500
4342-460	PHYSICALS/EXAM/MISC	75	\$0.00	75	75	75	75
	TOTAL 400 SERIES	20,075	\$0.00	24,373	18,575	18,575	18,575
4342-502	MACHINERY, VEHICLES, EQUIP	0	\$0.00	16,140	0	0	0
4342-508	OPERATING EQUIPMENT	0	\$0.00	22,595	2,955	2,955	2,955
	TOTAL 500 SERIES	0	\$0.00	38,735	2,955	2,955	2,955
	TOTAL ELECTRIC DISTRIBUTION	485,545	\$473,268.90	543,228	476,360	476,510	481,190

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
ELECTRIC GENERATION							
4345-104	HOURLY WAGES	39,500	\$41,238.67	38,955	38,955	38,955	39,990
4345-107	PART TIME WAGES	0	\$0.00	0	0	0	0
4345-111	OVERTIME	4,000	\$236.82	4,000	3,000	3,000	3,000
4345-125	SOCIAL SECURITY	3,640	\$3,856.45	3,286	3,200	3,200	3,280
4345-128	RETIREMENT	1,120	\$1,951.28	1,143	1,145	1,145	1,170
4345-131	HEALTH INSURANCE	10,400	\$10,473.00	11,501	11,300	11,300	11,300
4345-133	LIFE INSURANCE	80	\$69.36	67	70	70	140
4345-135	WORKERS COMPENSATION	2,570	\$2,731.72	2,311	2,275	2,275	2,335
4345-136	UNEMPLOYMENT COMPENSATION	145	\$115.91	108	110	110	110
	TOTAL 100 SERIES	61,455	\$60,673.21	61,371	60,055	60,055	61,325
4345-201	OFFICE SUPPLIES	125	\$115.46	125	125	125	125
4345-202	MAINTENANCE SUPPLIES	795	\$1,018.81	1,260	1,260	1,260	1,260
4345-203	OPERATING SUPPLIES	800	\$744.20	245	245	245	245
4345-204	UNIFORMS	650	\$760.38	688	690	690	690
4345-230	POSTAGE	0	\$0.00	80	80	80	80
4345-241	ELECTRICITY	3,385,000	\$3,591,884.77	4,028,679	3,853,155	3,853,155	3,853,155
4345-243	HEATING OIL	15,000	\$0.00	13,878	7,000	7,000	7,000
4345-244	WATER	285	\$83.05	170	170	170	170
4345-245	SEWER	600	\$262.07	530	530	530	530
4345-260	TELEPHONE	155	\$155.00	380	380	380	380
4345-280	INSURANCE	9,825	\$8,070.00	9,315	9,315	9,315	9,315
	TOTAL 200 SERIES	3,413,235	\$3,603,093.74	4,055,350	3,872,950	3,872,950	3,872,950
4345-300	TRAVEL & MEETINGS	0	\$0.00	100	100	100	100
4345-321	MAINTENANCE-BUILDINGS	4,100	\$3,064.53	14,065	13,000	13,000	13,000
4345-322	MAINTENANCE-GROUNDS	1,500	\$303.95	1,500	1,500	1,500	1,500
4345-333	MAINTENANCE OF EQUIP	0	\$0.00	5,675	0	4,500	4,500
4345-335	MAINTENANCE-COMMUNICATION	500	\$338.33	500	500	500	500
4345-336	MAINTENANCE-OTHER	10,770	\$9,001.92	18,300	16,000	16,000	16,000
4345-351	CONSULTANTS	0	\$0.00	1,777	1,700	1,700	1,700
4345-352	EDUCATION & TRAINING	0	\$0.00	1,000	800	800	800
	TOTAL 300 SERIES	16,870	\$12,708.73	42,917	31,600	36,100	36,100

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4345-406	MISC OPERATING EXPENSES	5,000	\$1,700.47	5,000	3,500	3,500	3,500
4345-412	HAZARDOUS WASTE CLEANUP	202,500	\$42,776.16	200,000	0	0	0
4645-460	PHYSICALS/EXAMS/MISC	0	\$0.00	75	75	75	75
	TOTAL 400 SERIES	207,500	\$44,476.63	205,075	3,575	3,575	3,575
4345-502	BUILDINGS	0		3,240	300	300	300
	OFFICE EQUIPMENT	0		1,030	1,000	1,000	1,000
4345-508	OPERATING EQUIPMENT	5,000	\$2.16	13,491	13,000	13,000	13,000
	TOTAL 500 SERIES	5,000	\$2.16	17,761	14,300	14,300	14,300
	TOTAL ELECTRIC GENERATION	3,704,060	\$3,720,954.47	4,382,474	3,982,480	3,986,980	3,988,250
	TOTAL ALL ELECTRIC	4,459,985	\$4,460,966.52	5,228,731	4,751,155	4,760,230	4,770,400
	HEALTH						
4411-103	SUPERVISORY SALARIES	0	\$0.00	0	5,000	5,000	5,000
4411-107	PART TIME WAGES	2,050	\$1,000.00	2,400	0	0	0
4411-125	SOCIAL SECURITY	155	\$76.50	185	385	385	385
4411-135	WORKERS COMPENSATION	185	\$59.93	220	450	450	450
4411-136	UNEMPLOYMENT COMPENSATION	10	\$8.70	12	25	25	25
	TOTAL 100 SERIES	2,400	\$1,145.13	2,817	5,860	5,860	5,860
4411-270	DUES & FEES	20	\$10.00	20	20	20	20
4411-230	POSTAGE	20	\$20.00	30	30	30	30
	TOTAL 200 SERIES	40	\$30.00	50	50	50	50
4411-300	TRAVEL & MEETINGS	215	\$0.00	485	500	500	500
4411-350	OUTSIDE SERVICES	0	\$0.00	0	0	0	0
	TOTAL 300 SERIES	215	\$0.00	485	500	500	500

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
44415-403	HEALTH SERVICES	102,775	\$97,687.21	96,612	13,300	20,330	22,970
	TOTAL 400 SERIES	102,775	\$97,687.21	96,612	13,300	20,330	22,970
	TOTAL HEALTH	105,430	\$98,862.34	99,964	19,710	26,740	29,380
	WELFARE						
44441-107	PART TIME WAGES	8,320	\$8,228.00	8,320	8,480	8,480	8,480
44441-125	SOCIAL SECURITY	940	\$605.73	770	650	650	650
44441-135	WORKERS COMPENSATION	35	\$11.31	35	40	40	40
44441-136	UNEMPLOYMENT COMPENSATION	45	\$39.18	50	35	35	35
	TOTAL 100 SERIES	9,340	\$8,884.22	9,175	9,205	9,205	9,205
44441-201	OFFICE SUPPLIES	25	\$116.76	125	125	125	125
44441-230	POSTAGE	50	\$50.00	50	50	50	50
44441-260	TELEPHONE	325	\$325.00	325	325	325	325
44441-270	DUES & FEES	40	\$25.00	40	40	40	40
	TOTAL 200 SERIES	440	\$516.76	540	540	540	540
44441-300	TRAVEL & MEETINGS	540	\$327.52	580	570	570	570
44441-374	PROGRAMS	4,000	\$11,332.04	9,200	8,000	8,000	10,000
	TOTAL 300 SERIES	4,540	\$11,659.56	9,780	8,570	8,570	10,570
44442-401	DIRECT ASSISTANCE	21,200	\$28,661.02	26,700	26,700	26,700	26,700
44449-460	OTHER WELFARE PAYMENTS	11,100	\$11,207.00	10,600	10,100	13,500	15,740
	TOTAL 400 SERIES	32,300	\$39,868.02	37,300	36,800	40,200	42,440
44441-504	OFFICE EQUIPMENT	475	\$88.18	350	350	350	350
	TOTAL 500 SERIES	475	\$88.18	350	350	350	350
	TOTAL WELFARE	47,095	\$61,016.74	57,145	55,465	58,865	63,105

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
	PARKS & RECREATION ADMIN						
4520-103	WAGES-SUPERVISORY/PROF	46,685	\$47,941.15	46,890	48,490	48,490	49,990
4520-125	SOCIAL SECURITY	3,570	\$3,655.01	3,587	3,710	3,710	3,825
4520-128	RETIREMENT	1,100	\$1,281.15	1,100	1,290	1,290	1,330
4520-131	HEALTH INSURANCE	6,025	\$6,088.02	7,290	6,780	6,780	6,780
4520-133	LIFE INSURANCE	80	\$95.82	80	80	80	145
4520-135	WORKERS COMPENSATION	2,362	\$765.40	2,362	2,455	2,455	2,530
4520-136	UNEMPLOYMENT COMPENSAION	70	\$60.96	70	70	70	70
	TOTAL 100 SERIES	59,892	\$59,885.51	61,379	62,875	62,875	64,670
4520-201	OFFICE SUPPLIES	600	\$624.25	490	490	490	490
4520-220	PRINTING	1,100	\$1,053.38	1,586	1,500	1,500	1,500
4520-230	POSTAGE	600	\$600.00	600	600	600	600
4520-260	TELEPHONE	1,100	\$100.00	1,100	1,100	1,100	1,100
4520-270	DUES & FEES	250	\$250.00	275	275	275	275
	TOTAL 200 SERIES	3,650	\$2,627.63	4,051	3,965	3,965	3,965
4520-300	TRAVEL & MEETINGS	1,350	\$1,412.40	3,551	3,985	1,200	0
4520-334	MAINTENANCE-OFFICE EQUIP	490	\$468.90	490	490	490	490
4520-352	EDUCATION & TRAINING	380	\$390.45	580	580	580	580
4520-374	PROGRAMS	1,200	\$1,200.00	1,200	1,200	1,200	1,200
	TOTAL 300 SERIES	3,420	\$3,471.75	5,821	6,255	3,470	2,270
4520-406	MISC OPERATING EXPENSES	0	\$0.00	0	0	0	0
4520-420	ADVERTISING	50	\$0.00	50	50	50	50
4520-460	PHYSICALS	0	\$0.00	0	0	0	0
	TOTAL 400 SERIES	50	\$0.00	50	50	50	50
4520-504	OFFICE EQUIPMENT	250	\$349.00	250	250	250	250
4520-506	COMMUNICATION EQUIPMENT	50	\$0.00	50	50	50	50
	TOTAL 500 SERIES	300	\$349.00	300	300	300	300
	TOTAL PARKS & REC ADMIN	67,312	\$66,333.89	71,601	73,445	70,660	71,255

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COM. RECOMMEND 1983
PARKS & RECREATION MAINTENANCE							
4520-104	HOURLY WAGES	19,885	\$20,302.45	19,885	20,265	20,265	21,010
4520-107	PART TIME WAGES	10,500	\$9,259.50	10,500	10,500	10,500	10,500
4520-111	OVERTIME	690	\$4,36.31	690	690	690	690
4520-125	SOCIAL SECURITY	2,380	\$2,474.77	2,380	2,405	2,405	2,465
4520-128	RETIREMENT	480	\$552.06	2,480	540	540	560
4520-131	HEALTH INSURANCE	2,070	\$2,029.34	2,306	2,260	2,260	2,260
4520-133	LIFE INSURANCE	35	\$40.80	35	35	35	70
4520-135	WORKERS COMPENSATION	1,560	\$505.54	1,560	1,615	1,615	1,650
4520-136	UNEMPLOYMENT COMPENSATION	70	\$60.96	70	70	70	70
	TOTAL 100 SERIES	37,670	\$35,671.73	37,906	38,380	38,380	39,275
4520-202	MAINTENANCE SUPPLIES	700	\$598.53	680	600	600	600
4520-203	OPERATING SUPPLY	1,145	\$1,481.43	550	550	550	550
4520-204	UNIFORMS	685	\$396.83	955	955	955	955
4520-212	RENTAL	150	\$125.00	430	430	430	430
4520-250	GASOLINE / OIL	1,100	\$1,007.50	1,168	1,170	1,170	1,170
4520-280	INSURANCE	745	\$0.00	745	675	1,000	1,000
	TOTAL 200 SERIES	4,525	\$3,609.29	4,528	4,380	4,705	4,705
4520-321	MAINTENANCE-BUILDINGS	550	\$536.05	858	860	860	860
4520-322	MAINTENANCE-GROUNDS	4,000	\$3,942.63	7,333	5,800	5,800	5,800
4520-331	MAINTENANCE-MACHINERY	800	\$622.73	870	800	800	800
4520-333	MAINTENANCE-VEHICLES	900	\$1,091.36	1,770	1,700	2,700	2,700
4520-382	TREE SERVICE	5,500	\$4,640.00	7,000	6,000	6,000	6,000
	TOTAL 300 SERIES	11,750	\$10,832.77	17,831	15,160	16,160	16,160
4520-406	MISC OPERATING EXPENSES	50	\$22.73	50	50	50	50
4520-412	HAZARDOUS WASTE	0	\$0.00				
4520-460	PHYSICALS	75	\$0.00	75	75	75	75
	TOTAL 400 SERIES	125	\$22.73	125	125	125	125
4520-501	DRAINAGE	5,255	\$5,204.82	11,950	7,950	7,950	7,950
	TOTAL 500 SERIES	5,255	\$5,204.82	11,950	7,950	7,950	7,950
	TOTAL PARKS & REC MAINT	59,325	\$55,341.34	72,340	65,995	67,320	68,215

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
PARKS & RECREATION - BEACHES							
4520-107	PART TIME WAGES	38,695	\$34,555.36	43,497	40,300	40,300	40,300
4520-125	SOCIAL SECURITY	2,970	\$2,111.95	3,328	3,080	3,080	3,080
4520-135	WORKERS COMPENSATION	3,860	\$1,258.86	4,341	4,020	4,020	4,020
4520-136	UNEMPLOYMENT COMPENSATION	185	\$161.13	209	200	200	200
	TOTAL 100 SERIES	45,710	\$38,087.30	51,375	47,600	47,600	47,600
4520-201	OFFICE SUPPLIES	60	\$63.82	50	50	50	50
4520-202	MAINTENANCE SUPPLIES	230	\$257.31	217	200	200	200
4520-204	UNIFORMS	250	\$100.00	326	320	320	320
4520-212	RENTALS	2,500	\$1,281.97	1,426	1,465	1,465	1,465
4520-230	POSTAGE	30	\$30.00	30	30	30	30
4520-241	ELECTRICITY	90	\$28.66	32	35	35	35
4520-244	WATER	200	\$147.57	295	295	295	295
4520-245	SEWER	230	\$179.37	270	270	270	270
4520-260	TELEPHONES	775	\$819.69	775	775	775	775
4520-270	DUES & FEES	110	\$100.00	110	110	110	110
4520-280	INSURANCE	50	\$0.00	50	50	50	50
	TOTAL 200 SERIES	4,525	\$3,008.39	3,581	3,600	3,600	3,600
4520-300	TRAVEL & MEETINGS	50	\$0.00	110	100	100	100
4520-321	MAINTENANCE-BUILDINGS	600	\$664.85	1,621	1,600	1,600	1,600
4520-322	MAINTENANCE-GROUNDS	2,740	\$2,732.04	963	750	750	750
4520-374	PROGRAMS	500	\$465.99	455	450	450	450
	TOTAL 300 SERIES	3,890	\$3,862.88	3,149	2,900	2,900	2,900
4520-401	RED CROSS SWIMMING	600	\$491.90	720	720	720	720
4520-402	MEDICAL	440	\$432.44	465	465	465	465
4520-406	MISC OPERATING EXPENSE	450	\$596.73	438	440	440	440
	TOTAL 400 SERIES	1,490	\$1,521.07	1,623	1,625	1,625	1,625
4520-501	DRAINAGE	500	\$253.50	2,000	2,000	2,000	2,000
4520-504	OFFICE EQUIPMENT	0	\$0.00	0	0	0	0
	TOTAL 500 SERIES	500	\$253.50	2,000	2,000	2,000	2,000
	TOTAL BEACHES	56,115	\$46,733.14	61,728	57,725	57,725	57,725

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
	SKI & SKATE AREA						
4520-107	PART TIME WAGES	7,845	\$0.00	7,392	7,390	7,390	7,390
4520-125	SOCIAL SECURITY	600	\$22.38		565	565	565
4520-135	WORKERS COMPENSATION	395	\$119.91	374	375	375	375
4520-136	UNEMPLOYMENT COMPENSATION	40	\$34.83	35	35	35	35
	TOTAL 100 SERIES	8,880	\$177.12	8,366	8,365	8,365	8,365
4520-202	MAINTENANCE SUPPLIES	300	\$198.67	390	390	390	390
4520-203	OPERATING SUPPLIES	4,000	\$286.66	360	360	360	360
4520-241	ELECTRICITY	10,500	\$3,688.19	12,523	12,500	12,500	12,500
4520-250	GASOLINE / OIL	200	\$0.00	355	200	200	200
4520-270	DUES & FEES	500	\$78.50	477	450	450	450
4520-280	INSURANCE	7,150	\$5,379.55	7,149	7,180	7,180	7,180
	TOTAL 200 SERIES	22,650	\$9,631.57	21,254	21,080	21,080	21,080
4520-321	MAINTENANCE-BUILDINGS	675	\$955.65	630	100	100	100
4520-322	MAINTENANCE-GROUNDS	450	\$592.51	400	400	400	400
4520-331	MAINTENANCE-MACHINERY	350	\$2,134.23	250	250	250	250
4520-333	MAINTENANCE-VEHICLES	800	\$1,804.47	1,350	350	350	350
4520-335	MAINTENANCE-COMMUNICATIONS	100	\$47.40	50	50	50	50
4520-352	EDUCATION & TRAINING	100	\$9.00	0	0	0	0
4520-374	PROGRAMS	300	\$296.05	300	300	300	300
	TOTAL 300 SERIES	2,775	\$5,839.31	2,980	1,450	1,450	1,450
4520-402	MEDICAL	50	\$50.00	96	100	100	100
	TOTAL 400 SERIES	50	\$50.00	96	100	100	100
4520-501	DRAINAGE	600	\$1,050.00	600	600	600	600
4520-502	BUILDINGS	0	\$0.00				
	TOTAL 500 SERIES	600	\$1,050.00	600	600	600	600
	TOTAL SKI & SKATE AREA	34,955	\$16,748.00	33,296	31,595	31,595	31,595

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
	HOCKEY RINK						
4520-107	PART TIME WAGES	33,285	\$22,032.73	33,170	33,170	33,170	33,170
4520-125	SOCIAL SECURITY	2,450	\$1,923.85	2,538	2,540	2,540	2,540
4520-135	WORKERS COMPENSATION	1,840	\$63.41	1,831	1,830	1,830	1,830
4520-136	UNEMPLOYMENT COMPENSATION	135	\$92.81	159	160	160	160
	TOTAL 100 SERIES	37,710	\$24,112.80	37,698	37,700	37,700	37,700
4520-202	MAINTENANCE SUPPLIES	225	\$258.12	233	230	230	230
4520-203	OPERATING SUPPLIES	360	\$702.51	585	585	585	585
4520-204	UNIFORMS	50	\$65.00	200	200	200	200
4520-212	RENTALS	300	\$150.00	70	70	70	70
4520-220	PRINTING	125	\$125.00	125	125	125	125
4520-241	ELECTRICITY	20,000	\$25,262.33	18,900	18,900	18,900	18,900
4520-242	GAS	1,400	\$1,492.93	1,500	1,360	1,360	1,360
4520-250	GASOLINE / OIL	720	\$485.16	720	650	650	650
4520-280	INSURANCE	760	\$475.68	760	840	840	840
	TOTAL 200 SERIES	23,940	\$29,016.73	23,093	22,960	22,960	22,960
4520-300	TRAVEL & MEETINGS	80	\$35.00	100	100	100	100
4520-321	MAINTENANCE-BUILDINGS	1,700	\$1,697.06	1,390	1,300	1,300	1,300
4520-333	MAINTENANCE-VEHICLES	4,000	\$7,497.70	6,495	6,500	6,500	6,500
4520-374	PROGRAMS	0	\$0.00	0	0	0	0
	TOTAL 300 SERIES	5,780	\$9,229.76	7,985	7,900	7,900	7,900
4520-402	MEDICAL	100	\$97.43	100	100	100	100
4520-406	MISC OPERATING EXPENSES	75	\$75.00	80	80	1,280	1,280
	TOTAL 400 SERIES	175	\$172.43	180	180	1,380	1,380
4520-501	DRAINAGE	0		4,000	4,000	4,000	4,000
4520-502	BUILDINGS	750	\$730.00	1,200	1,200	1,200	1,200
	TOTAL 500 SERIES	750	\$730.00	5,200	5,200	5,200	5,200
	TOTAL HOCKEY RINK	68,355	\$63,261.72	74,156	73,940	75,140	75,140

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
	PLAYGROUNDS						
4520-107	PARTIME WAGES	10,910	\$11,855.29	15,930	15,930	15,930	15,930
4520-125	SOCIAL SECURITY	835	\$899.05	1,219	1,220	1,220	1,220
4520-135	WORKERS COMPENSATION	550	\$0.00	806	805	805	805
4520-136	UNEMPLOYMENT COMPENSATION	52	\$45.29	76	75	75	75
	TOTAL 100 SERIES	12,347	\$12,799.63	18,031	18,030	18,030	18,030
4520-203	OPERATING SUPPLIES	6,000	\$6,275.59	5,825	5,825	5,825	5,825
4520-204	UNIFORMS	420	\$526.97	420	420	420	420
4520-212	RENTALS	0	\$0.00	0	0	0	925
4520-241	ELECTRICITY	3,400	\$2,270.08	2,327	2,330	2,330	2,330
4520-250	GASOLINE / OIL	200	\$28.31	200	180	180	180
4520-260	TELEPHONE	325	\$325.00	262	260	260	260
4520-270	DUES & FEES	225	\$0.00	225	225	225	225
4520-280	INSURANCE	75	\$0.00	75	75	75	75
	TOTAL 200 SERIES	10,645	\$9,425.95	9,334	9,315	9,315	10,240
4520-300	TRAVEL & MEETINGS	550	\$219.00	552	550	550	550
4520-352	EDUCATION & TRAINING	70	\$97.00	72	70	70	70
4520-374	PROGRAMS	3,970	\$1,519.63	800	800	800	800
	TOTAL 300 SERIES	4,590	\$1,835.63	1,424	1,420	1,420	1,420
	TOTAL PLAYGROUNDS	27,582	\$24,061.21	28,789	28,765	28,765	29,690
	COMMUNITY CENTER						
4520-202	MAINTENANCE	100	\$82.39	100	100	100	100
4520-241	ELECTRICITY	250	\$357.63	281	280	280	280
4520-243	HEATING OIL	1,350	\$1,532.42	1,703	1,700	1,700	1,700
4520-244	WATER	0	\$0.00	129	130	130	130
4520-245	SEWER	0	\$0.00	160	160	160	160
4520-280	INSURANCE	290	\$290.00	290	340	340	340
	TOTAL 200 SERIES	1,990	\$2,262.44	2,663	2,710	2,710	2,710

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4520-321	MAINTENANCE-BUILDING	2,635	\$2,892.04	5,000	5,000	5,000	5,000
4520-322	MAINTENANCE GROUNDS	250	\$250.00	250	250	250	250
	TOTAL 300 SERIES	2,885	\$3,142.04	5,250	5,250	5,250	5,250
	TOTAL COMMUNITY CENTER	4,875	\$5,404.48	7,913	7,960	7,960	7,960
	TOTAL PARKS & RECREATION	318,519	\$277,883.78	349,823	339,425	339,165	341,580
	LIBRARY						
4550-103	WAGES-SUPERVISORY/PROF	65,975	\$66,768.75	54,590	54,590	54,590	54,590
4550-104	HOURLY WAGES	0	\$0.00	16,420	16,420	16,420	16,420
4550-107	PART TIME WAGES	20,625	\$20,480.50	26,370	26,370	26,370	26,370
4550-125	SOCIAL SECURITY	6,625	\$6,552.59	7,450	7,450	7,450	7,450
4550-128	RETIREMENT	1,550	\$1,784.63	1,885	1,885	1,885	1,885
4550-131	HEALTH INSURANCE	10,340	\$9,963.58	11,500	11,300	11,300	11,300
4550-133	LIFE INSURANCE	110	\$141.83	120	120	120	120
4550-135	WORKERS COMPENSATION	400	\$443.66	450	450	450	450
4550-136	UNEMPLOYMENT COMPENSATION	175	\$149.86	195	150	150	150
	TOTAL 100 SERIES	105,800	\$106,285.40	118,980	118,735	118,735	118,735
4550-201	OFFICE SUPPLIES	100		150	150	150	150
4550-202	MAINTENANCE SUPPLIES	550	\$13.19	600	600	600	600
4550-203	OPERATING SUPPLIES	1,600		1,600	1,600	1,600	1,600
4550-230	POSTAGE	150		100	100	100	100
4550-241	ELECTRICITY	6,800	\$132.30	6,800	6,800	6,800	6,800
4550-243	HEATING OIL	3,800		3,500	3,500	3,500	3,500
4550-244	WATER	250		250	250	250	250
4550-245	SEWER	350		350	350	350	350
4550-260	TELEPHONE	1,000	\$1,000.00	1,400	1,400	1,400	1,400
4550-270	DUES & FEES	350		350	350	350	350
4550-280	INSURANCE	3,500	\$3,000.00	3,710	3,710	3,710	3,710
	TOTAL 200 SERIES	18,450	\$4,145.49	18,810	18,810	18,810	18,810

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4550-300	TRAVEL & MEETINGS	600		700	700	700	700
4550-321	MAINTENANCE-BUILDINGS	2,800		5,300	5,300	5,300	5,300
4550-334	MAINTENANCE OFFICE EQUIP	100		500	500	500	500
4550-350	OUTSIDE SERVICES	5,400		6,000	6,000	6,000	6,000
4550-352	EDUCATION TRAINING	855		945	945	945	945
4550-359	OTHER OUTSIDE SERVICES	100	\$100.00	100	100	100	100
	TOTAL 300 SERIES	9,855	\$100.00	13,545	13,545	13,545	13,545
4550-406	MISC OPERATING EXPENSES	200		200	200	200	200
4550-450	LIBRARY MATERIALS	18,900	\$38,671.41	20,600	20,600	20,600	20,600
4550-460	PHYSICALS	75		100	100	100	100
	TOTAL 400 SERIES	19,175	\$38,671.41	20,900	20,900	20,900	20,900
4550-500	LAND	0		0	0	0	0
4550-502	BUILDINGS	0		0	0	0	0
4550-504	OFFICE EQUIPMENT	5,000		0	0	0	0
	TOTAL 500 SERIES	5,000	\$0.00	0	0	0	0
	TOTAL LIBRARY	158,280	\$149,202.30	172,235	171,990	171,990	171,990
LESS:	LIBRARY INCOME	8,710		8,900	8,900	8,900	8,900
	NET LIBRARY	149,570	\$149,202.30	163,335	163,090	163,090	163,090
	PATRIOTIC PURPOSES						
4583-372	FOURTH OF JULY	5,000	\$5,000.00	5,000	5,000	5,000	5,000
4583-373	MEMORIAL DAY	2,000	\$2,000.00	2,000	2,000	2,000	2,000
	TOTAL 300 SERIES	7,000	\$7,000.00	7,000	7,000	7,000	7,000
	TOTAL PATRIOTIC PURPOSES	7,000	\$7,000.00	7,000	7,000	7,000	7,000

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
4589-103	LIBBY MUSEUM						
4589-107	WAGES-SUPERVISORY/PROF	5,000	\$5,511.89	5,250	5,250	5,250	5,250
4589-125	PART TIME WAGES	2,160	\$2,679.00	2,592	2,590	2,590	2,590
4589-135	SOCIAL SECURITY	548	\$624.90	600	600	600	600
	WORKERS COMPENSATION	28	\$9.07	30	30	30	30
	TOTAL 100 SERIES	7,736	\$8,824.86	8,472	8,470	8,470	8,470
4589-201	OFFCIE SUPPLIES	100	\$91.53	100	120	120	120
4589-202	MAINTENANCE SUPPLIES	35	\$17.72	35	35	35	35
4589-220	PRINTING	700	\$505.31	700	500	500	500
4589-230	POSTAGE	25	\$25.00	30	30	30	30
4589-241	ELECTRICITY	600	\$421.83	600	400	400	400
4589-244	WATER	100	\$228.35	65	65	65	65
4589-260	TELEPHONE	385	\$385.00	385	385	385	385
4589-270	DUES & FEES	0	\$97.50	0	0	0	0
4589-280	INSURANCE	1,415	\$1,400.00	1,415	1,415	1,415	1,415
	TOTAL 200 SERIES	3,360	\$3,172.24	3,330	2,950	2,950	2,950
4589-300	TRAVEL & MEETINGS	0	\$0.00				
4589-321	MAINTENANCE-BUILDINGS	2,000	\$1,259.00	2,000	6,000	14,000	14,400
4589-334	MAINTENANCE-OFFICE EQUIP	50	\$0.00	50	50	50	50
4589-350	OUTSIDE SERVICES	435	\$417.50	450	450	450	450
4589-351	OTHER OUTSIDE SERVICES	0	\$0.00	0	0	0	0
	TOTAL 300 SERIES	2,485	\$1,676.50	2,500	6,500	14,500	14,900
4589-420	ADVERTISING	910	\$768.60	600	600	600	600
	TOTAL 400 SERIES	910	\$768.60	600	600	600	600
4589-501	LAND	0	\$0.00	0	0	0	0
	TOTAL 500 SERIES	0	\$0.00	0	0	0	0
	TOTAL LIBBY MUSEUM	14,491	\$14,442.20	14,902	18,520	26,520	26,920

ACCOUNT	DESCRIPTION	VOTED 1982 BUDGET	ACTUAL 1982	DEPARTMENT REQUEST 1983	MANAGER RECOMMEND 1983	SELECTMEN RECOMMEND 1983	BUDGET COMM RECOMMEND 1983
CLARK HOUSE							
4589-202	MAINTENANCE SUPPLIES	175	\$138.84	195	195	195	195
4589-241	ELECTRICITY	400	\$371.07	490	490	490	490
4589-245	SEWER	275	\$371.64	575	330	330	330
4589-244	WATER	0	\$0.00	0	245	245	245
4589-280	INSURANCE	940	\$400.00	940	725	725	725
	TOTAL 200 SERIES	1,790	\$1,281.55	2,200	1,985	1,985	1,985
MAINTENANCE BUILDINGS							
4589-321	MAINTENANCE BUILDINGS	1,800	\$1,853.65	1,600	1,600	1,600	2,200
4589-322	MAINTENANCE GROUNDS	500	\$574.09	0	0	0	0
4589-374	PROGRAMS	2,000	\$2,000.00	2,500	2,500	2,500	2,500
	TOTAL 300 SERIES	4,300	\$4,427.74	4,100	4,100	4,100	4,700
DRAINAGE BUILDINGS							
4589-501	DRAINAGE	0	\$0.00	0	0	0	0
4589-502	BUILDINGS	0	\$0.00	0	0	0	0
	TOTAL 500 SERIES	0	\$0.00	0	0	0	0
	TOTAL CLARK HOUSE	6,090	\$5,709.29	6,300	6,085	6,085	6,685
CONSERVATION COMMISSION							
4619-102	CLERICAL SALARIES	900	\$750.00	900	900	900	900
4619-125	SOCIAL SECURITY	70	\$0.00	70	70	70	70
4619-135	WORKERS COMPENSATION	5	\$1.60	5	5	5	5
4619-136	UNEMPLOYMENT COMPENSATION	5	\$2.97	5	5	5	5
	TOTAL 100 SERIES	980	\$754.57	980	980	980	980
OFFICE SUPPLIES							
4619-201	OFFICE SUPPLIES	260	\$107.12	260	260	260	260
4619-203	OPERATING SUPPLIES	450	\$335.00	450	450	450	450
4619-230	POSTAGE	175	\$175.00	175	175	175	175
4619-260	TELEPHONE	345	\$345.00	345	345	345	345
4619-270	DUES & FEES	360	\$360.00	365	365	365	365
4619-290	LEGAL	200	\$0.00	200	200	200	200
	TOTAL 200 SERIES	1,790	\$1,322.12	1,795	1,795	1,795	1,795

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
4619-300	TRAVEL & MEETINGS	350	\$0.00	350	350	350	350
4619-336	MAINTENANCE OTHER	400	\$170.00	400	400	400	400
4619-351	CONSULTANTS	300	\$0.00	300	300	300	300
4619-352	EDUCATION & TRAINING	400	\$257.50	400	400	400	400
4619-374	PROGRAMS	250	\$250.00	250	1,950	1,950	1,950
4619-393	CONS COMM FUND	2,500	\$2,500.00	2,500	2,500	2,500	2,500
	TOTAL 300 SERIES	4,200	\$3,177.50	4,200	5,900	5,900	5,900
4619-420	ADVERTISING	100	\$14.70	100	100	100	100
	TOTAL 400 SERIES	100	\$14.70	100	100	100	100
	TOTAL CONS COMMISSION	7,070	\$5,268.89	7,075	8,775	8,775	8,775
	ECONOMIC DEVELOPMENT						
4652-107	PART TIME WAGES	2,835	\$4,549.50	3,000	3,000	4,890	4,890
4652-125	SOCIAL SECURITY	220	\$443.43	230	230	375	375
4652-135	WORKERS COMPENSATION	15	\$4.90	15	15	20	20
4652-136	UNEMPLOYMENT COMPENSATION	15	\$0.00	15	15	25	25
	TOTAL 100 SERIES	3,085	\$4,997.83	3,260	3,260	5,310	5,310
4652-201	OFFICE SUPPLIES	0	17	0	0	0	0
4652-203	OPERATING SUPPLIES	300	\$13.40	300	300	500	500
4562-220	PRINTING	1,000	\$823.70	0	0	6,500	6,500
4562-230	POSTAGE	0	\$0.00	0	0	0	0
4652-260	TELEPHONE	150	\$265.95	200	200	200	200
4562-270	DUES & FEES	7,525	\$7,605.00	5,000	5,000	5,000	5,000
	TOTAL 200 SERIES	8,975	8,725	5,500	5,500	12,200	14,200
4652-300	TRAVEL & MEETINGS	200	\$187.90	200	200	1,000	1,000
4562-350	OUTSIDE SERVICES	5,200	\$5,641.25	0	0	5,500	5,500
4652-351	CONSULTANTS	2,500	\$0.00	0	0	4,000	4,000
	TOTAL 300 SERIES	7,900	\$5,829.15	200	200	10,500	10,500
	TOTAL ECONOMIC DEV	19,960	\$19,552.44	8,960	8,960	28,010	30,010

ACCOUNT	DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
DEBT SERVICE							
4711-604	PRINCIPAL	130,805	\$130,804.17	121,804	121,804	121,804	121,805
4721-602	INTEREST	79,945	\$80,430.04	70,284	70,284	70,284	70,285
4722-601	INTEREST-TAN	100,000	\$63,857.78	93,000	93,000	93,000	93,000
4790-609	OTHER DEBT SERVICE CHGS	3,800	\$3,058.08	3,800	3,800	3,800	3,800
	TOTAL 600 SERIES	314,550	\$278,150.07	288,888	288,888	288,888	288,890
	TOTAL DEBT SERVICE	314,550	\$278,150.07	288,888	288,888	288,888	288,890
CAPITAL OUTLAY-DIST 1 GENERAL FUND							
4901-501	DRAINAGE, LAND, LAND IMPROVE	20,000	\$21,030.85	325,000	10,000	50,000	50,000
4902-502	MACHINERY/VEHICLES/EQUIP	60,000	\$57,791.00	135,000	190,000	95,000	95,000
4903-503	BUILDINGS	170,000	\$28,706.91	492,500	45,000	45,000	45,000
4909-351	OTHER	0	\$2,633.11	60,000	15,000	15,000	15,000
4909-510	CAPITAL RESERVE	50,000	\$50,000.00	70,000	70,000	125,000	125,000
	TOTAL CAPITAL OUTLAY	300,000	\$160,161.87	1,082,500	330,000	330,000	330,000
	SUBTOTAL APPROPRIATIONS	9,881,852	\$9,476,779.78	12,228,631	10,441,300	10,494,063	10,541,345
CAPITAL OUTLAY-DIST 2 WATER & SEWER							
4902-502	MACHINERY, VEHICLES, EQUIPMENT	0		18,000	18,000	18,000	0
4902-508	WATER DEPARTMENT	415,000	\$0.00	0	0	0	0
4903-503	SEWER DEPARTMENT	60,000	\$27,085.00	0	0	0	0
4909-508	OPERATING EQUIPMENT	115,000	\$4,340.00	4,551,500	40,000	40,000	40,000
	TOTAL CAPITAL OUTLAY DIST 2	590,000	\$31,425.00	4,569,500	58,000	58,000	40,000

ACCOUNT DESCRIPTION	VOTED 1992 BUDGET	ACTUAL 1992	DEPARTMENT REQUEST 1993	MANAGER RECOMMEND 1993	SELECTMEN RECOMMEND 1993	BUDGET COMM RECOMMEND 1993
CAPITAL OUTLAY DIST 3 ELECTRIC DEPT						
4902-506 OPERATING EQUIPMENT	0	\$0.00	19,530	20,000	20,000	20,000
4915-510 CAPITAL RESERVE	0	\$0.00	100,000	100,000	100,000	100,000
TOTAL CAPITAL OUTLAY DIST 3	0	\$0.00	125,000	120,000	120,000	120,000
SUB TOTAL APPROPRIATIONS/CAPITAL	10,471,852	9,508,205	16,923,131	10,619,300	10,672,063	10,701,345
SPECIAL WARRANT ARTICLES	4,387	\$0.00	300,000	300,000	300,000	610,000
GRAND TOTAL APPROPRIATIONS	10,476,239	\$9,508,204.78	17,223,131	10,919,300	10,972,063	11,311,345
TOTAL REVENUES AND CREDITS	7,645,569	\$7,645,569.56	7,869,245	7,869,245	7,869,245	7,869,245
NET TOWN APPROPRIATION	2,830,670	1,862,635	9,353,886	3,050,055	3,102,818	3,442,100
NET SCHOOL ASSESSMENTS	5,201,485	5,438,203				
COUNTY TAX ASSESSMENT	516,744	624,906				
TOTAL TOWN SCHOOL COUNTY	8,548,899	7,925,744				
LESS BUS. PROFITS TAX	96,000	96,180				
WAR SERVICE CREDITS	58,000	61,800				
OVERLAY	100,000	10,870				
PROERTY TAXES TO BE RAISED	8,610,899	7,902,234				

TAX RATE 1992	0.88
COUNTY	4.10
TOWN	7.62
SCHOOL	12.60

	A	B	C	D	E	F	G	H	I
1			TOWN OF WOLFEBORO						
2	SUMMARY OF OPERATING BUDGET AND ANTICIPATED REVENUES								
3									
4			BUDGET	ACTUAL	DEPT REQ	MGR REC	B.O.S.REC	BUD COMM	% OF TOTAL
5	EXPENSES		1992	1992	1993	1993	1993	REC 1993	
6									
7	GENERAL GOVERNMENT		601,407	598,654	727,688	668,505	675,075	672,765	6.59%
8	PUBLIC SAFETY		1,108,480	1,083,211	1,542,976	1,292,827	1,295,185	1,301,520	12.75%
9	HIGHWAYS & STREETS		942,397	794,333	1,013,008	917,605	914,715	930,725	9.11%
10	SANITATION		1,011,968	1,015,385	1,115,705	1,060,800	1,060,710	1,062,075	10.40%
11	WATER		467,840	445,413	514,631	504,490	502,220	508,425	4.98%
12	ELECTRIC		4,459,985	4,460,967	5,228,731	4,751,155	4,760,230	4,770,400	46.72%
13	HEALTH		105,430	98,862	99,964	19,710	26,740	29,380	0.29%
14	WELFARE		47,095	61,017	57,145	55,465	58,865	63,105	0.62%
15	PARKS & RECREATION		318,519	277,884	349,823	339,425	339,165	341,580	3.35%
16	LIBRARY		149,570	149,202	163,335	163,090	163,090	163,090	1.60%
17	PATRIOTIC PURPOSES		7,000	7,000	7,000	7,000	7,000	7,000	0.07%
18	LIBBY MUSEUM		14,491	14,442	14,902	18,520	26,520	26,920	0.26%
19	CLARK HOUSE		6,090	5,709	6,300	6,085	6,085	6,685	0.07%
20	CONSERVATION COMM		7,070	5,269	7,075	8,775	8,775	8,775	0.09%
21	ECONOMIC DEVELOPMENT		19,960	19,552	8,960	8,960	28,010	30,010	0.29%
22	DEBT SERVICE		314,550	278,150	288,888	288,888	288,888	288,890	2.83%
23									
24	TOTAL OPERATING BUDGET		9,581,852	9,315,050	11,146,131	10,111,300	10,161,273	10,211,345	100.00%
25									
26	CAPITAL OUTLAY DIST 1		300,000	160,162	1,082,500	330,000	330,000	330,000	
27									
28	TOTAL APPROPRIATIONS		9,881,852	9,475,212	12,228,631	10,441,300	10,491,273	10,541,345	
29									
30	CAPITAL OUTLAY DIST 2		590,000	59,092	4,569,500	58,000	58,000	40,000	
31									
32	CAPITAL OUTLAY DIST 3		0	0	125,000	120,000	120,000	120,000	

	A	B	C	D	E	F	G	H	I
33									
34	SUB TOTAL APPROPRIATIONS		10,471,852	9,534,304	16,923,131	10,619,300	10,669,273	10,701,345	
35			-----	-----	-----	-----	-----	-----	
36									
37	SPEC WARRANT ATRICLES		4,387	4387	300,000	600,000	600,000	610,000	
38									
39	GRAND TOTAL APPROPRIATIONS		10,476,239	9,538,691	17,223,131	11,219,300	11,269,273	11,311,345	
40			-----	-----	-----	-----	-----	-----	
41									
42			
43						ESTIMATED REVENUES			
44									
45	TAXES		3,147,843	3,207,231		3,586,028		3,628,100	
46	INTERGOVERNMENTAL - STATE		297,000	228,130		241,800		241,800	
47	PAYMENT IN LIEU OF TAXES		102,194	87,400		90,300		90,300	
48	LICENSES & FEES		467,100	481,560		486,200		486,200	
49	CHARGES FOR SERVICES		234,000	265,850		430,000		430,000	
50	MISCELLANEOUS REVENUES		149,000	164,000		156,000		156,000	
51	OTHER								
52	PROCEED LONG TERM BONDS		0	0		0		0	
53	INCOME WATER DEPT		482,840	415,814		502,220		502,220	
54	INCOME SEWER DEPT		1,201,690	950,406		696,495		696,495	
55	INCOME ELECTRIC		4,459,985	4,573,830		4,880,230		4,880,230	
56	INCOME FROM TRUST FUNDS		9,000	0		0		0	
57	FUND BALANCE		100,000	202,000		200,000		200,000	
58									
59	TOTAL REVENUES		10,650,652	10,576,221		11,269,273		11,311,345	
60						-----		-----	

A	B	C	D	E	F	G	H	I	J	K	L	M
1				TOWN OF WOLFEBORO								
2				1993								
3												
4												
5												
6												
7	ACCT #	DEPT/DIVISION	BUDGET	ACTUAL		DEPT REQ		MGR REC		B.O.S. REC		BUD COMM
8			1992	1992		1993		1993		1993		REC 1993
9	GENERAL GOVERNMENT											
10												
11	4130	EXECUTIVE-SELECTMEN	\$127,710	\$124,552		\$158,245		\$154,735		\$158,235		\$146,480
12	4150	FINANCE	\$53,250	\$58,180		\$74,840		\$68,965		\$68,965		\$70,385
13	4194	GEN. GOVT. BLDG.	\$32,215	\$32,774		\$47,085		\$33,350		\$33,350		\$33,350
14	4199	PLANNING	\$111,900	\$109,689		\$136,131		\$115,020		\$117,520		\$119,740
15	4199	ZONING	\$4,537	\$2,491		\$3,779		\$4,335		\$4,335		\$4,335
16	4199	TOWN MANAGER	\$105,455	\$103,734		\$114,188		\$109,930		\$109,930		\$112,470
17	4199	TOWN CLERK	\$79,970	\$81,468		\$82,405		\$81,985		\$82,675		\$84,335
18	4199	TAX COLLECTOR	\$42,505	\$42,655		\$50,720		\$48,175		\$48,095		\$49,060
19	4199	ASSESSING	\$43,865	\$43,112		\$60,295		\$52,010		\$51,970		\$52,610
20												
21		TOTAL GEN GOVT	\$601,407	\$598,654		\$727,688		\$668,505		\$675,075		\$672,765
22												
23	PUBLIC SAFETY											
24												
25	4210	POLICE	\$449,320	\$408,655		\$485,620		\$457,970		\$481,470		\$467,840
26	4215	RESCUE	\$11,420	\$10,890		\$121,855		\$104,880		\$104,880		\$104,880
27	4220	FIRE	\$441,535	\$461,510		\$722,140		\$511,560		\$510,520		\$514,215
28	4240	CODE ENFORCEMENT	\$58,845	\$55,746		\$77,198		\$56,187		\$56,085		\$56,875
29	4299	COMMUNICATIONS	\$135,880	\$134,411		\$163,225		\$149,520		\$149,520		\$145,000
30	4299	ANIMAL CONTROL	\$11,480	\$11,999		\$12,938		\$12,710		\$12,710		\$12,710
31												
32		TOTAL PUBLIC SAFETY	\$1,108,480	\$1,083,211		\$1,542,976		\$1,292,827		\$1,295,185		\$1,301,520
33												
34												

	A	B	C	D	E	F	G	H	I	J	K	L	M
35	HIGHWAYS & STREETS												
36													
37	4311 P.W. ADMIN		\$67,190		\$63,939		\$77,960		\$74,200		\$71,310		\$75,225
38	4312 HIGHWAYS & STREETS		\$650,515		\$543,331		\$679,950		\$633,100		\$633,100		\$643,845
39	4319 P.W. EQUIP MAINT		\$202,812		\$175,890		\$210,330		\$197,855		\$197,855		\$199,205
40	4320 P.W. BLDGS & GRNDS		\$21,880		\$11,172		\$44,768		\$12,450		\$12,450		\$12,450
41													
42	HIGHWAYS & STREETS		\$942,397		\$794,333		\$1,013,008		\$917,605		\$914,715		\$930,725
43													
44	SANITATION												
45													
46	4324 SOLID WASTE DISPOSAL		\$385,278		\$344,209		\$439,600		\$422,215		\$422,215		\$420,540
47	4326 SEWAGE COLLECTION		\$325,410		\$368,971		\$354,790		\$335,985		\$334,295		\$335,655
48	4329 SEWAGE TREATMENT		\$301,280		\$302,205		\$321,315		\$302,600		\$304,200		\$305,880
49													
50	TOTAL SANITATION		\$1,011,968		\$1,015,385		\$1,115,705		\$1,060,800		\$1,060,710		\$1,062,075
51													
52	WATER DISTRIBUTION												
53													
54	4331 WATER ADMIN		\$55,800		\$41,701		\$61,466		\$61,675		\$59,405		\$63,295
55	4332 WATER DIST/TREAT		\$412,040		\$403,711		\$453,165		\$442,815		\$442,815		\$445,130
56													
57	TOTAL WATER		\$467,840		\$445,413		\$514,631		\$504,490		\$502,220		\$508,425
58													
59	ELECTRIC												
60													
61	4341 ELECTRIC ADMIN		\$270,380		\$266,743		\$303,029		\$292,315		\$296,740		\$300,960
62	4342 ELEC DIST		\$485,545		\$473,269		\$543,228		\$476,360		\$476,510		\$481,190
63	4345 ELEC GENERATION		\$3,704,060		\$3,720,954		\$4,382,474		\$3,982,480		\$3,986,980		\$3,988,250
64													
65	TOTAL ELECTRIC		\$4,459,985		\$4,460,967		\$5,228,731		\$4,751,155		\$4,760,230		\$4,770,400
66													

	A	B	C	D	E	F	G	H	I	J	K	L	M
67	HEALTH												
68													
69	4411	HEALTH	\$105,430		\$98,862		\$99,964		\$19,710		\$26,740		\$29,380
70													
71		TOTAL HEALTH	\$105,430		\$98,862		\$99,964		\$19,710		\$26,740		\$29,380
72													
73	WELFARE												
74													
75	4441	WELFARE	\$47,095		\$61,017		\$57,145		\$55,465		\$58,865		\$63,105
76													
77		TOTAL WELFARE	\$47,095		\$61,017		\$57,145		\$55,465		\$58,865		\$63,105
78													
79		TURE & RECREATION											
80													
81	4520	P & R ADMIN	\$67,312		\$66,334		\$71,601		\$73,445		\$70,660		\$71,255
82		P & R MAINT	\$59,325		\$55,341		\$72,340		\$65,995		\$67,320		\$68,215
83		P & R BEACHES	\$56,115		\$46,733		\$61,728		\$57,725		\$57,725		\$57,725
84		P & R SKI/SKATE	\$34,955		\$16,748		\$33,296		\$31,595		\$31,595		\$31,595
85		P & R HOCKEY RINK	\$68,355		\$63,262		\$74,156		\$73,940		\$75,140		\$75,140
86		P & R PLAYGROUNDS	\$27,582		\$24,061		\$28,789		\$28,765		\$28,690		\$29,690
87		P & R BUILDINGS	\$4,875		\$5,404		\$7,913		\$7,960		\$7,960		\$7,960
88													
89		TOTAL PARKS & RECREATION	\$318,519		\$277,884		\$349,823		\$339,425		\$339,165		\$341,580
90													
91		TURE & RECREATION											
92													
93	4550	LIBRARY	\$149,570		\$149,202		\$163,335		\$163,090		\$163,090		\$163,090
94													
95		TOTAL LIBRARY	\$149,570		\$149,202		\$163,335		\$163,090		\$163,090		\$163,090
96													
97		TURE & RECREATION											
98													
99	4583	PATRIOTIC PURPOSES	\$7,000		\$7,000		\$7,000		\$7,000		\$7,000		\$7,000
100													
101		TOTAL PATRIOTIC PURPOSES	\$7,000		\$7,000		\$7,000		\$7,000		\$7,000		\$7,000
102													

	A	B	C	D	E	F	G	H	I	J	K	L	M
103	URE & RECREATION												
104													
105	4589 LIBBY MUSEUM		\$14,491		\$14,442		\$14,902		\$18,520		\$26,520		\$26,920
106													
107	TOTAL LIBBY MUSEUM		\$14,491		\$14,442		\$14,902		\$18,520		\$26,520		\$26,920
108													
109	URE & RECREATION												
110													
111	4589 HISTORIC HOUSE		\$6,090		\$5,709		\$6,300		\$6,085		\$6,085		\$6,685
112													
113	TOTAL CLARK HOUSE		\$6,090		\$5,709		\$6,300		\$6,085		\$6,085		\$6,685
114													
115	CONSERVATION												
116													
117	4619 CONSERVATION COMM		\$7,070		\$5,269		\$7,075		\$8,775		\$8,775		\$8,775
118													
119	TOTAL CONS. COMM		\$7,070		\$5,269		\$7,075		\$8,775		\$8,775		\$8,775
120													
121	NIMIC DEVELOPMENT												
122													
123	4652 ECONOMIC DEVELOPMENT		\$19,960		\$19,552		\$8,960		\$8,960		\$28,010		\$30,010
124													
125	TOTAL ECONOMIC DEV.		\$19,960		\$19,552		\$8,960		\$8,960		\$28,010		\$30,010
126													
127	DEBT SERVICE												
128													
129	4711 PRINCIPAL LONG TERM		\$130,805		\$130,804		\$121,804		\$121,804		\$121,804		\$121,805
130	4721 INTEREST LONG TERM		\$79,945		\$80,430		\$70,284		\$70,284		\$70,284		\$70,285
131	4723 INTEREST T.A.N.		\$100,000		\$63,858		\$93,000		\$93,000		\$93,000		\$93,000
132	4790 OTHER DEBT SERV CHGS		\$3,800		\$3,058		\$3,800		\$3,800		\$3,800		\$3,800
133													
134	TOTAL DEBT SERVICE		\$314,550		\$278,150		\$288,888		\$288,888		\$288,888		\$288,890
135													
136													
137	TOTAL OPERATING BUDGET		\$9,581,852		\$9,315,051		\$11,146,131		\$10,111,300		\$10,161,273		\$10,211,345

A	B	C	D	E	F	G	H	I	J	K	L	M
138												
139												
140	LAY DIST 1 GENERAL FUND											
141												
142	4901-501 LAND & IMPROVEMENTS	\$20,000		\$21,031		\$325,000		\$10,000		\$50,000		\$50,000
143	4902-502 MACHINERY/VEHICLE	\$60,000		\$57,791		\$135,000		\$190,000		\$95,000		\$95,000
144	4903-503 BUILDINGS	\$170,000		\$28,707		\$492,500		\$45,000		\$45,000		\$45,000
145	4909-504 OTHER			\$2,633		\$60,000		\$15,000		\$15,000		\$15,000
146	4909-510 CAPITAL RESERVE	\$50,000		\$50,000		\$70,000		\$70,000		\$125,000		\$125,000
147												
148	TOTAL CAPITAL OUTLAY	\$300,000		\$160,162		\$1,082,500		\$330,000		\$330,000		\$330,000
149												
150												
151												
152	OWN APPROPRIATIONS	\$9,881,852		\$9,475,213		\$12,228,631		\$10,441,300		\$10,491,273		\$10,541,345
153												
154	CAPITAL OUTLAY DIST 2 WATER & SEWER											
155												
156	4902-502 MACH.VEH-EQUIP	\$0		\$0		\$18,000		\$18,000		\$18,000		\$0
157	4902-508 OPERATING EQUIP-MAINS	\$415,000		\$27,667		\$0		\$0		\$0		\$0
158	4903-503 BUILDINGS	\$60,000		\$27,085		\$0		\$0		\$0		\$0
159	4909-508 OPERATING EQUIPMENT	\$115,000		\$4,340		\$4,551,500		\$40,000		\$40,000		\$40,000
160												
161	TOTAL CAP OUTLAY DIST 2	\$590,000		\$59,092		\$4,569,500		\$58,000		\$58,000		\$40,000
162												
163	CAPITAL OUTLAY DIST 3 ELECTRIC DEPT											
164												
165	4909-506 OPERATING EQUIPMENT	\$0		\$0		\$25,000		\$20,000		\$20,000		\$20,000
166	4909-510 CAPITAL RESERVE	\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000
167												
168	CAPITAL OUTLAY DIST 3	\$0		\$0		\$125,000		\$120,000		\$120,000		\$120,000
169												
170	TOTAL APPROPRIATIONS	\$10,471,852		\$9,534,305		\$16,923,131		\$10,619,300		\$10,669,273		\$10,701,345
171												

	A	B	C	D	E	F	G	H	I	J	K	L	M
172													
173	WARRANT ARTICLES		\$4,387		\$4,387		\$300,000		\$600,000		\$600,000		\$610,000
174													
175	GROSS TOWN APPROPRIATIONS		\$10,476,239		\$9,538,692		\$17,223,131		\$11,219,300		\$11,269,273		\$11,311,345
176													
177	REVENUES & CREDITS		\$7,619,585		\$7,645,569		\$7,869,245		\$7,869,245		\$7,869,245		\$7,869,245
178													
179	TOWN APPROPRIATIONS		\$2,856,654		\$1,893,123		\$9,353,886		\$3,350,055		\$3,400,028		\$3,442,100
180													
181	SCHOOL ASSESSMENTS		\$5,201,485		\$5,438,203								\$5,782,300
182	CITY TAX ASSESSMENT		\$516,744		\$624,906								\$630,000
183													
184	TOWN SCHOOL COUNTY		\$8,574,883		\$7,956,232								\$9,854,400
185													
186	SCHOOL PROFITS TAX		\$96,000		\$96,180								\$96,000
187	SERVICE CREDITS		\$58,000		\$61,800								\$62,000
188	OVERLAY		\$100,000		\$100,870								\$50,000
189													
190	TAXES TO BE RAISED		\$8,636,883		\$8,022,722								\$9,870,400

	A	B	C	D	E	F	G	H	I	J	K
1					TOWN OF WOLFEBORO						
2					GENERAL FUND ONLY						
3											
4	REVENUE SOURCE		1991		1992		1992		1993		1993
5			ACTUAL		BUDGET		ACTUAL		ESTIMATE *		COMM. EST.
6											
7	TAXES										
8	PROPERTY TAX NET		\$2,908,606.00		\$2,923,027.00		\$2,930,652.00		\$3,400,028.00		\$3,442,100.00
9	OTHER LOCAL TAXES		\$56,108.46		\$56,776.00		\$38,660.80		\$36,000.00		\$36,000.00
10	INTEREST AND PENALTIES		\$117,171.83		\$60,000.00		\$237,918.61		\$150,000.00		\$150,000.00
11											
12											
13	INTERGOVERNMENTAL REVENUES-STATE										
14	SHARED REVENUE-BLOCK GRANT		\$147,343.26		\$150,000.00		\$147,343.26		\$150,000.00		\$150,000.00
15	HIGHWAY BLOCK GRANT		\$78,589.35		\$80,000.00		\$80,700.00		\$91,700.00		\$91,700.00
16	RAILROAD TAX				\$0.00		\$88.94		\$100.00		\$100.00
17	STATE AID WATER POLLUTION		\$67,198.00		\$67,000.00		\$0.00		\$0.00	**	\$0.00
18											
19											
20	PAYMENT IN LIEU OF TAXES										
21	STATE FED FOREST LAND		\$81.31		\$100.00		\$97.57		\$100.00		\$100.00
22	OTHER (MS1,P2, LINES 20-22)		\$6,002.03		\$12,094.00		\$10,200.00		\$10,200.00		\$10,200.00
23	OTHER REIMBURSEMENTS		\$122,795.79		\$90,000.00		\$77,101.79		\$80,000.00		\$80,000.00
24											
25											
26	INTERGOVERNMENTAL REVENUES-FED		\$0.00		\$0.00						
27											
28	LICENSES & PERMITS										
29	MOTOR VEHICLE PERMITS		\$435,343.50		\$430,000.00		\$445,406.00		\$450,000.00		\$450,000.00
30	DOG LICENSES		\$1,047.50		\$1,100.00		\$1,176.00		\$1,200.00		\$1,200.00
31	BUSINESS LICENSE FEES		\$35,609.61		\$36,000.00		\$34,980.05		\$35,000.00		\$35,000.00

	A	B	C	D	E	F	G	H	I	J	K
3 2											
3 3											
3 4	CHARGES FOR SERVICES										
3 5	INCOME FROM DEPTS		\$207,775.52		\$210,000.00		\$249,920.64		\$245,000.00		\$245,000.00
3 6	RENT OF TOWN PROPERTY		\$24,090.03		\$24,000.00		\$15,934.80		\$35,000.00		\$35,000.00
3 7	SOLID WASTE FEES		\$0.00		\$0.00		\$0.00		\$150,000.00		\$150,000.00
3 8											
3 9											
4 0	MISCELLANEOUS REVENUES										
4 1	INTEREST ON DEPOSITS		\$91,513.51		\$90,000.00		\$65,424.81		\$65,000.00		\$65,000.00
4 2	SALE OF TOWN PROPERTY		\$43,954.86		\$30,000.00		\$30,151.00		\$10,000.00		\$10,000.00
4 3	TOWN OF TUFTONBORO		\$12,000.00		\$12,000.00				\$26,000.00		\$26,000.00
4 4	OTHER		\$17,200.01		\$17,000.00		\$55,826.24		\$55,000.00		\$55,000.00
4 5											
4 6											
4 7	OTHER FINANCING SOURCES										
4 8	PROCEEDS LONG TERM NOTES/BONDS		\$1,100,000.00		\$0.00		\$0.00		\$0.00		\$0.00
4 9	INCOME WATERSEWER/ELEC		\$5,595,965.00		\$6,144,515.00		\$5,940,039.05		\$6,078,945.00		\$6,078,945.00
5 0	WITHDRAW FROM CAPITAL RESERVE		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
5 1	CAPITAL RESERVE ELEC		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00
5 2	INCOME FROM TRUST FUNDS		\$9,117.11		\$9,000.00		\$0.00		\$0.00		\$0.00
5 3	FUND BALANCE		\$114,417.00		\$100,000.00		\$202,000.00		\$200,000.00		\$200,000.00
5 4											
5 5	TOTAL REVENUE		\$11,291,929.68		\$10,542,612.00		\$10,576,221.56		\$11,269,273.00		\$11,311,345.00
5 6											
5 7	* ESTIMATE AS OF 1/1/193										
5 8	** NOW WATER DEPT REVENUE. THIS IS A GRANT FOR POLLUTION CONTROL										
5 9	AND IMPROVEMENTS AT WASTE WATER FACILITY										

Independent Auditor's Report

January 23, 1992

Board of Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Wolfeboro, New Hampshire, as of and for the year ended December 31, 1991 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed asset account group is not known.

As more fully described in Note 11 to the financial statements, certain fixed assets acquired by the enterprise fund (water/sewer department) with federal grants and long-term debt proceeds have not been recorded. In our opinion, generally accepted accounting principles require that such fixed assets be capitalized, with depreciation recognized thereon and that the bonds payable be recorded as a liability of the enterprise fund.

As described more fully in Note 1 to the financial statements, the Town does not accrue the current portion of accumulated sick and vacation pay in the general fund in accordance with generally accepted accounting principles. The effect on the combined financial statements of this departure from generally accepted accounting principles cannot be determined.

In our opinion, except for the effect on the financial statements of the commission described in the third paragraph and except for the depar-

ture from generally accepted accounting principles as described in the fifth paragraph and except for the balance sheet and the statements of revenues, expenses and changes in retained earnings and cash flows of the enterprise fund (water/sewer department) which, because of the effects of the matter discussed in the fourth paragraph, are not presented in accordance with generally accepted accounting principles, the combined financial statements referred to above present fairly in all material respects, the financial position of the Town of Wolfeboro, New Hampshire, as of December 31, 1991 and the results of its operations and the cash flows of its proprietary fund types for the year then ended in accordance with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying combined and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Town of Wolfeboro, New Hampshire. The information has been subjected to the procedures applied in the audit of the combined financial statements and in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,
MASON & RICH
PROFESSIONAL ASSOCIATION
Accountants and Auditors

Audit of Financial Statements

January 23, 1992

To the Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

In planning and performing our audit of the financial statements of the Town of Wolfeboro, New Hampshire for the year ended December 31, 1991 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that

are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated January 23, 1992 on the financial statements of the Town of Wolfeboro, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Respectfully submitted,
MASON & RICH
PROFESSIONAL ASSOCIATION
Accountants and Auditors

Electric Department Inventory

Finding - The inventory worksheets were not completely priced or extended properly. The inventory was not adjusted at year end.

Recommendation - The electric department inventory should be reviewed for all pricing and extension. the inventory should be adjusted at year end.

Management's Comments - The electric department will correct and continue to improve the inventory tracking system already in place.

Charts of Accounts

Finding - Numerous accounts have been added to the Chart of Accounts over the years. A number of the accounts were for a single purpose and are not utilized presently. A number of accounts including cash, tax receivables, etc., require the combining of several accounts to arrive at the net balance. Different types of account (assets, liability, etc.) are not systematically grouped on the chart of account.

Recommendation - We recommend the town review the chart of accounts and eliminate any unnecessary accounts. we recommend the Town review the report formats and to rework either the account structure or the report formats of the net account for cash, taxes receivable, etc., appear on the balance sheet in systematic order.

Management's Comments - The chart of accounts is being purified. All accounts that are not currently in use will be removed. Reports are currently being revised. Classification of accounts will be revised.

Deposit

Finding - The Town has cash accounts that are uninsured and/or uncollateralized and in excess of the master repurchase agreement at year end.

Recommendation - The town's deposit are insured as follows: \$100,000 for all demand deposits in aggregate in the Town's name and \$100,000 for all saving deposits in aggregate in the Town's name. The master repurchase agreement covers up to \$1.5 million. We recommend the Town review its cash flow and make separate arrangements to insure funds excess of the \$1.5 million.

Management's Comments - We have reviewed the cash flow and the insurance of all monies. In the interest of reducing exposure for losses due to bank failures, we have opened accounts in another bank and the deposits are collateralized. Collateral will be adjusted as cash flow requires.

Tax Collector

Finding - The Tax Collector does not notify the Registry of deeds within 30 days of redeemed tax liens that are paid as required by RSA 80:75.

Recommendation - The Tax Collector should implement a system to ensure that the Registry of Deeds is notified within 30 days after tax liens are paid.

Management's Comments - The tax collector is already notifying the registry of deeds within 30 days of redeemed tax liens.

Year End Accruals

Finding - During the course of our audit we noted a number of accrual accounts had not been reconciled at year end. The general ledger account had not been adjusted to reconcile to the detailed backup accounts. These include the accounts payable, accounts receivable, accrued expense and interfund payables and receivables.

Recommendation - The Town should reconcile all accruals accounts at

year end to the supporting documentation.

Management's Comments - All accruals are now reconciled monthly and will also be done at year end. Supporting schedules will be provided to the auditors at year end.

Inter-Fund Transfers

Finding - We noted transfers to the water/sewer, electric and capital reserve had not been made at year end.

Recommendation - All interfund transfers should be reviewed prior to the year end to ensure all have been accounted for.

Management's Comments - We have implemented a quarterly billing system between departments for all transfers. This will eliminate any possibility of missing a year end transfer.

Adjusting Entries

Finding - We noted numerous adjusting entries were made during the year to correct prior misposting or to reclassify expenditures or revenues.

Recommendation - The office staff should be sure that the initial postings are correct. This will save time from having to repost a correcting entry. In addition, this will help to reduce the potential for errors going undetected or repostings being incorrect.

Management's Comments - Many of the adjusting entries were made to reconcile a report which as of January 1992 is no longer in use. The number of adjusting entries has been drastically reduced.

Town Treasurer's Report

1992

General Town Account
Farmington National Bank
Account No. 7909612

Cash on Hand January 1, 1992 \$1,388,657.41

Received from Tax Collector:

1992 Property Tax	\$7,934,137.95	
1992 Property Tax Interest	9,836.30	
1991 Property Tax	523,065.08	
1991 Property Tax Interest	22,977.51	
1991 Tax Lien	657,983.88	
1991 Tax Lien Interest and Costs	55,964.32	
1991 Property Tax Redeemed	392,585.62	
1991 Property Tax Interest and Costs	22,345.26	
1990 Property Tax Redeemed	304,329.37	
1990 Property Tax Interest and Costs	69,049.86	
1989 Property Tax Redeemed	149,294.62	
1989 Property Tax Interest and Costs	55,401.82	
1988 Property Tax Redeemed	4,644.46	
1988 Property Tax Interest and Costs	1,975.55	
1992 Yield Tax	850.78	
1991 Yield Tax	14,518.05	
1990 Yield Tax	2,001.41	
1990 Yield Tax Interest	367.99	
Land Use Tax	620.00	
Bad Check Fees	<u>61.45</u>	10,222,011.28

Received from State of New Hampshire:

Water Resources	\$24.47	
Meals and Room Tax, Business Profits Tax, Savings Bank Tax, Interest and Dividends Tax	147,343.26	
Block Grant Highway Aid	80,700.00	
State and Federal Forest Land Reimb.	97.57	
State Grants - Miscellaneous	4,806.32	
Railroad Tax	88.94	
State Share FERMA	<u>2,735.00</u>	235,795.56

Received from Town Clerk:

Motor Vehicle Permits	\$445,406.00	
Filing Fees	17.00	
Photo Copies	27.00	
Marriage Licenses	560.00	
State Share Marriage Licenses	2,640.00	
Statistics Fees	1,682.00	
Statistics Fees - State Share	2,329.00	
Recording Fees	2,414.73	
Form #23 Fees	2,108.00	
Aqua Therms	16.50	
Bad Check Fees	90.00	
Dog Licenses	1,176.00	
Dog Licenses - State Share	148.50	
Voter Cards	20.00	
Leash Law	315.00	
Dredge and Fill Permits	<u>390.00</u>	\$459,339.73

Inter-Department Revenues:

Public Works Garage	\$102,491.93	
Electric Department - Lieu of Taxes	101,130.62	
Fire Department	814.80	
Copier Charge	<u>398.72</u>	204,836.07

Received from Incinerator:

Sales of Scrap Metal	\$4,190.53	
Miscellaneous Sales	1,710.00	
Sales of Junk	146.63	
Incinerator Stickers	<u>501.00</u>	6,548.16

Received from Parks and Playgrounds:

Parks and Recreation Income	<u>\$29,313.84</u>	29,313.84
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Received from Police Department:

Outside Detail	\$7,080.00	
Parking Fines	4,725.00	
Pistol Permits	412.00	
Police Reports and Miscellaneous	<u>3,761.58</u>	15,978.58

Rental Income:

Railroad Station	\$2,200.00	
Community Center - Donations	100.00	
Dockside Restaurant	13.00	
District Court	<u>8,525.00</u>	10,838.00

Sales of Town Properties:

Land	\$30,000.00	
Others	151.00	
Barge Permits	<u>75.00</u>	30,226.00

Other Income - All Sources:

Hawkers and Pedlars Permits	\$650.00	
Taxi License	75.00	
Current Use Filing	140.00	
Boat Taxes	20,670.56	
Phone Booths	1,883.40	
Appeal Fees - Board of Adjustments	1,345.40	
Zoning and Regulation Fees	535.00	
Refunds - Insurance Dividends	1,463.10	
Tax Anticipation Note	2,000,047.00	
Interest - Checking Account	65,424.81	
Tuftonboro Ski Area Use	12,600.00	
Postage Reimbursement	229.05	
Welfare Reimbursement	2,750.75	
Sale of Checklists	230.00	
Sale of Tax Map	450.00	
Sale of Computer Printouts	261.10	
Reimbursed Blue Cross	8,957.47	
Miscellaneous Reimbursment	31,425.93	
Reimbursment Consultants	2,000.00	
Reimbursment Photo Copies	757.81	
Reimbursments Administrative Salaries	11,942.00	
Police Reimbursment DWI	920.00	
Building Permit Fees	26,991.82	
Planning Board Site and Subdivision	5,775.00	
Reimbursed Court Fines	2,117.00	
Wolfeboro 2000 Project	2,000.00	
Income Programs - Museum	1,004.00	
Cable TV Franchise Fee	13,711.00	
Pymt Lieu of Taxes - Outside Organ.	10,200.00	
Federal Tree Grant	1,085.00	
Grant - Millfoil Project	<u>1,500.00</u>	2,229,142.20

Other Income:

Bad Check Charge	32.00	
Write-off Bad Checks	<u>(512.52)</u>	<u>(408.52)</u>

Total Receipts	\$14,832,206.31
Selectmen's Orders Paid During 1992	<u>12,805,522.88</u>
Cash on Hand December 31, 1992	\$2,206,683.43

OTHER ACCOUNTS MAINTAINED BY TREASURER

PLANNING BOARD #6315 & #6422 Farmington National Bank Account No. 790 660 2

Cash on Hand February 20, 1992		\$3,325.00
Receipts:		
Bank Interest	\$87.47	
Various Clients	3,751.96	3,839.43
	<hr/>	<hr/>
Total Receipts		\$7,164.43
Treasurer's Orders Paid During 1992		4,329.65
		<hr/>
Cash on Hand December 31, 1992		<u>\$2,834.70</u>

CONSERVATION COMMISSION First New Hampshire Bank Account No. 050077931312

Cash on Hand January 1, 1992		\$18,716.69
Receipts:		
Bank Interest	\$527.92	
CD Interest	566.61	
Frog Hollow Forestry	1,507.87	
Ellie's Woodland Walk	32.00	
Town of Wolfeboro	4,133.37	
Department of Agriculture	656.00	7,413.77
	<hr/>	<hr/>
Total Receipts		\$26,130.46
Treasurer's Orders Paid During 1992		1,810.02
		<hr/>
Cash on Hand December 31, 1992		<u>\$24,320.44</u>

CONSERVATION COMMISSION Community Bank & Trust Company Certificate of Deposit No. 2973 Maturity Date April 30, 1993

Value October 30, 1992	<u>\$72,070.39</u>
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DEPARTMENT OF RESCUE
First New Hampshire Bank Account No. 050085316512

Cash on Hand January 1, 1992	\$3,395.28
Receipts:	
Bank Interest	85.22
	<hr/>
Cash on Hand December 31, 1992	<u><u>\$3,480.50</u></u>

ABENAKI SLOPE EQUIPMENT FUND
First New Hampshire Bank Account No. 050183940220

Cash on Hand January 1, 1992	\$2,187.70
Receipts:	
Bank Interest	62.88
	<hr/>
Cash on Hand December 31, 1992	<u><u>\$2,250.50</u></u>

LIBBY MUSEUM RESTORATION
First New Hampshire Bank Account No. 738122440318

Cash on Hand January 1, 1992	\$5,235.50
Receipts:	
Bank Interest	130.92
	<hr/>
Cash on Hand December 31, 1992	<u><u>\$5,366.42</u></u>

PLANNING BOARD ESCROW ACCOUNT
Farmington National Bank Account No. 788 515 0

Cash on Hand January 1, 1992	\$2,854.67
Receipts:	
Bank Interest	92.03
	<hr/>
Cash on Hand December 31, 1992	<u><u>\$2,946.70</u></u>

AIRPORT DEVELOPMENT
Farmington National Bank Account No. 791 704 4

Receipts:

Town of Wolfeboro	\$2,500.00	
Bank Interest	22.87	
State of New Hampshire	19,000.00	\$21,522.87

Total Receipts		\$21,522.87
Selectmen's Orders Paid During 1992		20,000.00

Cash on Hand December 31, 1992		<u>\$1,522.87</u>
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LIBBY MUSEUM

First New Hampshire Bank Account No. 050078759112

Cash on Hand January 1, 1992		\$14,684.05
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Receipts:

Bank Interest	\$403.46	
Donations	4,000.75	4,404.21

Cash on Hand December 31, 1992		<u>\$19,088.26</u>
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JOSIAH W. BROWN TRUST

First New Hampshire Bank Account No. 738700842218

Cash on Hand January 1, 1992		\$6,495.58
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Receipts:

Bank Interest	\$120.38	
James Kalled	4,444.39	4,564.77

Total Receipts		\$11,060.35
Selectmen's Orders Paid During 1992		7,375.00

Cash on Hand December 31, 1992		<u>\$3,685.35</u>
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DENNIS STAR CONSTRUCTION CORP.
TOWN OF WOLFEBORO TRUSTEE
Farmington National Bank Account No. 855 942 7

Deposit March 6, 1992	\$5,000.00
Receipts:	
Bank Interest	141.30
	<hr/>
Cash on Hand December 31, 1992	<u><u>\$5,141.30</u></u>

WATER AND SEWER DEPARTMENT
First New Hampshire Bank Account No. 050079476701

Cash on Hand January 1, 1992		\$1,090,316.15
Receipts:		
Bank Interest	\$21,984.36	
Tax Anticipation Note	1,100,000.00	
State of New Hampshire	600.00	
Insurance Refund	27,577.79	
Sewall Read Sewers Account	141,539.25	
Town of Wolfeboro	75,000.00	
Cashiers	1,182,178.37	2,548,879.77
	<hr/>	<hr/>
Total Receipts		\$3,639,195.92
Selectmen's Orders Paid During 1992		2,645,451.43
		<hr/>
Cash on Hand December 31, 1992		<u><u>\$993,744.49</u></u>

WATER ACCESS
First New Hampshire Bank Account No. 7381255753101

Cash on Hand January 1, 1992		\$77,873.80
Receipts:		
Bank Interest	\$2,601.72	
Water Access Fees	70,136.19	72,737.91
	<hr/>	<hr/>
Total Receipts		\$150,611.71
Selectman's Orders Paid During 1992		26,576.00
		<hr/>
Cash on Hand December 31, 1992		<u><u>\$124,035.71</u></u>

SEWER ACCESS

First New Hampshire Bank Account No. 738125796401

Cash on Hand January 1, 1992		\$297,221.93
Receipts:		
Bank Interest	\$10,634.02	
Sewer Access Fees	105,435.00	116,069.02
	<hr/>	<hr/>
Total Receipts		\$413,290.95
Selectmen's Orders Paid During 1992		249,403.74
		<hr/>
Cash on Hand December 31, 1992		<u>\$163,887.21</u>

SEWALL ROAD SEWERS

First New Hampshire Bank Account No. 788126329701

Cash on Hand January 1, 1992		\$285,026.40
Receipts:		
State of New Hampshire	\$27,073.00	
Bank Interest	5,145.30	32,218.30
	<hr/>	<hr/>
Total Receipts		\$317,244.70
Selectmen's Orders Paid During 1992		188,184.17
		<hr/>
Cash on Hand December 31, 1992		<u>\$129,060.53</u>

MUNICIPAL ELECTRIC DEPARTMENT

First New Hampshire Bank Account No. 738600233118

Cash on Hand January 1, 1992		\$272,987.49
Receipts:		
Bank Interest	\$8,587.05	
Electric Department Cashiers	4,712,127.10	4,720,714.15
	<hr/>	<hr/>
Total Receipts		\$4,993,701.64
Selectmen's Orders Paid During 1992		4,726,771.23
		<hr/>
Cash on Hand December 31, 1992		<u>\$226,930.41</u>

MUNICIPAL ELECTRIC DEPARTMENT CUSTOMER DEPOSITS
First New Hampshire Bank Account No. 050079460101

Cash on Hand January 1, 1992		\$18,735.15
Receipts:		
Bank Interest	\$470.77	
Deposits Received	12,132.99	12,603.76
	<hr/>	<hr/>
Total Receipts		\$31,338.91
Selectmen's Orders Paid During 1992		11,588.30
		<hr/>
Cash on Hand December 31, 1992		\$19,750.61
		<hr/> <hr/>

JOHN C. BARKAS
Treasurer, Town of Wolfeboro

The Selectman's Report

Summary Inventory of Valuation

Land & Building Value	1991	1992
Current Use	\$555,762.00	\$838,232.00
Other Land	353,878,975.00	350,876,255.00
Buildings	351,348,828.00	358,167,898.00
Manufactured Housing	5,377,100.00	5,371,800.00
Public Utilities	572,600.00	93,300.00
Valuation Before Exemptions	\$711,733,265.00	\$715,347,485.00

Exemptions

Blind Exemption (RSA 72:37)	\$60,000.00	\$60,000.00
Adjusted Elderly (RSA 72:43e)	1,265,000.00	1,290,000.00
Physically Handicapped (RSA 72:37A)	0.00	25,000.00
Solar/Wind Exemption (RSA 72:62,66)	31,900.00	31,900.00
Other (RSA 72:23)	150,000.00	150,000.00
Total Exemptions	\$1,506,900.00	\$1,556,900.00

Net Value on Which Tax Rate is Computed
(Land and Building Values Less Exemptions)

Net Valuation	\$710,226,365.00	\$713,790,585.00
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Net Valuation 1986-1992

1986	\$211,426,753.00
1987	226,302,279.00
1988	239,955,792.00
1989	247,519,000.00
1990*	711,410,062.00
1991	710,226,365.00
1992	713,790,585.00

Selectmen of Town of Wolfeboro

Josiah Brown Trust Income Fund

Balance January 1, 1992	\$6,495.58
Interest "NOW" Account	120.38
Income from Trustee of Josiah Brown Trust	4,444.39

TOTAL	\$11,060.35
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Disbursements

Educational Benefits to poor and worthy young ladies and men, residents of Wolfeboro	\$7,375.00
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Balance In "NOW" Account, December 31, 1992	\$3,685.35
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Wolfeboro Debt Schedule – 12/31/92

Wolfeboro		Total Balance Remaining	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Revaluation	P	132800	33200	33200	33200	33200										
1990 – 7.15%	I	18990	8308	5935	3561	1187										
Rescue Truck	P	37333	18667	18666												
1990 – 7.00%	I	2613	1960	653												
Fire Truck	P	9000	9000													
1987	I	304	304													
Railroad Land	P	284375	20313	20313	20313	20313	20313	20313	20313	20313	20313	20313	20313	20313	20313	20313
1988 part of 4 mil	I	145182	19972	18500	17027	15554	14082	12604	11121	9631	8155	6673	5190	3707	2224	741
Beach	P	638750	45625	45625	45625	45625	45625	45625	45625	45625	45625	45625	45625	45625	45625	45625
1988 part of 4 mil	I	326100	44861	41553	38245	34937	31630	28310	24980	21633	18318	14988	11657	8327	4996	1665
Revaluation	P	56000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000
1989 part of 4 mil	I	28590	3933	3643	3353	3063	2773	2482	2190	1897	1606	1314	1022	730	438	146
Total G/F	P	1158258	130805	121804	103138	103138	69938	69938	69938	69938	69938	69938	69938	69938	69938	69938
	I	521779	79338	70284	62186	54742	48484	43396	38291	33160	28080	22974	17869	12764	7658	2553

Wolfeboro Debt Schedule – 12/31/92

Wolfeboro		Total Balance Remaining	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Water/Sewer	P		2520875	180063	180063	180063	180063	180063	180063	180063	180063	180063	180063	180063	180063	180063
180063																
1988 part of 4 mil	I	1286979	177047	163992	150938	137883	124829	111729	98584	85375	72295	59151	46006	32861	19717	6572
Water Line	P	52000	30000	22000												
1983	I	6674	4672	2002												
Sewer Bonds	P	10000	10000													
1983	I	515	515													
Water Line	P	12500	6250	6250												
1973	I	663	497	166												
Total Water/Sewer	P	2595375	186313	186313	180063	180063	180063	180063	180063	180063	180063	180063	180063	180063	180063	180063
	I	1286979	177544	164158	150938	137883	124829	111729	98584	85375	72295	59151	46006	32861	19717	6572
GRAND	P	3753633	317117	308116	283200	283200	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
TOTAL	I	11816610	256882	234442	213124	192625	173313	155125	136875	118535	100375	82125	63875	45625	27375	9125
Bond Issue – \$4 Million	P	3500000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
1988–1989	P	957099	127438	118375	109313	100250	91188	82125	73000	63785	54750	45625	36500	27375	18250	9125
	I	829751	118375	109313	100250	91188	82125	73000	63875	54750	45625	36500	27375	18250	9125	
Beach Purchase	18%	730000	#													
Railroad Land	8%	325000	#													
	35%	1381000	#													
Sewer	38%	1500000	#													
Revaluation	2%	64000	#													
Total	100%	4000000														

Town of Wolfeboro

General Fund Balance Sheet

December 31, 1992

ASSETS	1992	1991
Cash		
Checking	\$2,027,964.00	\$1,388,657.00
Payroll	1,194.00	0.00
Petty Cash	310.00	0.00
Taxes Receivable		
Property Taxes	1,519,790.00	1,846,140.00
Unredeemed Taxes	0.00	4,644.00
Yield Taxes	4,787.00	4,670.00
Accounts Receivable		
A/R Miscellaneous	1,218.00	6,357.00
A/R Fema Strom Damage	0.00	5,397.00
Bridge Falls Path	8,919.00	0.00
Due From Other Funds		
From Electric Dept.	54,413.00	45,520.00
Total Assets	\$3,618,595.00	\$3,301,385.00
LIABILITIES		
Accounts Payable	128,135.00	112,428.00
Accrued Liabilities		
Blue Cross Withheld	2,262.00	0.00
NH Retirement Payable	83.00	0.00
Colonial Ins. Withheld	206.00	0.00
Due to Other Governments, Etc.		
Due to School District	2,637,833.00	2,342,133.00
Due to Other Funds		
To Library	0.00	1,727.00
To Trust Fund	0.00	49,310.00
To Sewer Dept.	2,856.00	48,778.00
Wolfeboro 2000	827.00	0.00
Total Liabilities	\$2,772,202.00	\$2,554,376.00
Fund Balance		
Reserved For Encumbrances	209,546.00	208,319.00
Undesignated	636,847.00	538,690.00
Total Fund Balance	\$846,393.00	\$747,009.00
Total Liabilities & Fund Balance	<u>\$3,618,595.00</u>	<u>\$3,301,385.00</u>

Town Officers – 1992

Sarah M. Silk, Chairman, Board of Selectmen	Term Expires 1993
Shirley E. Ganem, Board of Selectmen	Term Expires 1994
Kenneth J. MacDonald, Board of Selectmen	Term Expires 1995
Patricia M. Waterman, Town Clerk	Term Expires 1993
John C. Barkas, Treasurer	Term Expires 1993
Robert C. Varney, Moderator	Term Expires 1994

Administrative Heads

James A. McSweeney, Town Manager & Tax Collector
Carroll Piper, Finance Manager
Amanda L. Simpson, Town Planner
Brenda LaPointe, Deputy Tax Collector
Janis Carruth, Chief Assessor
Stanley E. Stevens, Police Chief
Michael Howard, Fire Chief
Earl L. Keniston, Code Enforcement Officer
Eliot P. Wyman, Animal Control Officer
Marty F. Bilafer, Director of Public Works
Dennis E. Bean, Business Manager, Municipal Electric Department
Gordon Reade, Health Officer
William T. Fluhr, Director of Welfare
Susan M. Glenn, Director of Parks & Recreation
Louise A. Gehman, Library Director
Patricia F. Smith, Libby Museum Director
Robert C. Varney, Justice of the District Court
Lise P. Poulin, Clerk of Court

Representative in General Court

Mildred Beach

Jeb Bradley

Library Trustees

Jeanne Harriman	Term Expires 1993
John M. Ballard	Term Expires 1994
Elissa K. Paquette	Term Expires 1995

Police Commissioners

Hope MacDonald, Chairman	Term Expires 1993
John Bridges, Appointed	Term Expires 1993
Stephen D. Wood	Term Expires 1994
Michael F. Lampron, Resigned 12/92	Term Expires 1995

Budget Committee

Kenneth L. Bowers, Appointed	Term Expires 1993
Alexander McKenzie	Term Expires 1993
Joseph E. Bradley, III	Term Expires 1993
John T. MacDonald	Term Expires 1993
Lionel Bernier	Term Expires 1994
Dennis F. Moran	Term Expires 1994
Joseph L. Santoro	Term Expires 1994
David Senecal, Chairman	Term Expires 1995
Todd Spiller	Term Expires 1995
Shirley E. Ganem	For Selectmen

Planning Board

Joyce Davis, Chairman	Term Expires 1993
Donald G. Hughes	Term Expires 1993
Dennis Glidden, Vice-Chairman	Term Expires 1994
Paul A. Kimball	Term Expires 1994
Rebecca Swaffield	Term Expires 1992
Allen Stevens, Alternate	Term Expires 1993
James (Mike) Nelson, Alternate	Term Expires 1993
Steve Hale, Alternate	Term Expires 1994
Kenneth J. MacDonald	For Selectman
Ruth Morse, Secretary	
Rosemary Arctander, Secretary - Minutes	

Zoning Board of Adjustment

Frederick Pflueger, Chairman	Term Expires 1993
John W. Schafer, Vice-Chairman	Term Expires 1993
Michael Gallagher	Term Expires 1994
Allen Stevens	Term Expires 1994
Todd Spiller	Term Expires 1995
John Magee, Alternate	Term Expires 1994
Mildred Beach, Alternate	Term Expires 1995
Dick Corson, Alternate	Term Expires 1995
Carl Willgoose, Alternate	
Erik Arctander, Secretary	

Conservation Commission

Bruce MacBrien, Sr.	Term Expires 1993
Curtis A. Pike	Term Expires 1993
Sarah Silk	Term Expires 1994
William Rae, Chairman	Term Expires 1994
Richard Ackerman	Term Expires 1994
Margaret Blodget	Term Expires 1995

Douglas Smithwood	Term Expires 1995
Laura Nichols, Alternate	Term Expires 1995
Sarah M. Silk	For Selectmen

Codes Appeals Board

David Dickinson	Term Expires 1993
Arnold H. Lord	Term Expires 1994
Robert Watson	Term Expires 1995
David Ford	Term Expires 1996
Carl Shannon	Term Expires 1997
David Montgomery	Alternate

Trustees of Trust Funds

John M. Ballard	Term Expires 1993
Joseph L. Santoro, Treasurer	Term Expires 1994
Roger F. Murray, II	Term Expires 1995

Historic District Commission

Peter Roessiger, Chairman	Term Expires 1993
Michael J. Hodder	Term Expires 1993
Judy Breuning	Term Expires 1994
Lillian O. Brookes	Term Expires 1994
Stephanie Marsh, Secretary	Term Expires 1995
Thomas R. Walker	Term Expires 1995
Kenneth J. MacDonald	For Selectmen

Supervisors of the Checklist

Stanley E. Stevens	Term Expires 1994
Dennis E. Bean	Term Expires 1996
Thomas O'Dowd, Chairman	Term Expires 1998

Representatives to Lakes Region Planning Commission

Gordon Reade	Roger F. Murray, III
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Wolfeboro Airport Study Committee

Bruce Spiller	Dave Smallidge	Bruce Dreisbach
Allan Bailey	Gregory True	Peter Roessiger
Roger Muir	Rick Kourian	John Kalled
Shirley E. Ganem	May Uthenwoldt	George W. Elkins
Sarah M. Silk	Erland McLetchie	H.E. Erickson
Kenneth J. MacDonald	Eric Piper	

Wolfeboro Recycling Committee

John Burt
Mary Watkinson
Susan Campbell
H. E. Erickson

Jeff Badger
Warren Gould
William Swasey

Economic Development Committee

Mike Toomey
Paul A. Kimball
Bruce Dreisback
Sharon Severy
Shirley Ganem, Chair

Andy Milligan
Joan Lovering
Bob Garland
Anthony Triolo
Barbara Jackson, Co-Chair

Eric Piper
Bob Grott
Bob Murphy
Timothy Sullivan

Street Numbering Committee

Stanley E. Stevens
Michael Howard
Amanda Simpson, Chairman

Dorothy Schafer
Alexander McKenzie
John Stockman

Planning Board Parking Committee

Roger Murray, III, Chairman
David Booth
Allen Stevens

James Kelly
Gregg Roark
Stan Stevens

Planning Board Sign Committee

Gary Miller, Chairman
David Hartley
Larry Keniston

Jim Crowley
Jane Hunter
Eric Piper

Planning Board Pathways Committee

Joyce Davis, Chairman
Dwight DeVork
Donna Kasianchuk
Jim Bean

Tod Blodget
Sue Glenn
Donna San Antonio

Paul DesMarais
Barbara Hobbie
Carl Willgoose

Planning Board Downtown Committee

Dale Sampson, Chairman
Judith Brueninger

Bob Hughes
Tom Wachsmuth

Jane Roberts
Paul Zimmerman

Planning Board Transportation Committee

David Ford, Chairman

Richard Hammer

John Schilleriff

Town Owned Land and Buildings

12/31/92

Property ID	Location/Description	Acres	Land Value	Bldg. Value
001001058000	Route 28 West Side Furber Point SD Lot 11	2.19	38,100	0
001003001000	Middleton Road South Former Armory	6.00	31,800	150,700
001003002000	Middleton Road South Land Behind Armory	20.00	51,100	0
001003005000	Middleton Road Land Opposite Cemetery	1.30	24,800	0
001004027000	Alpine Meadows Former Johnson	0.60	21,500	0
001005020000	Middleton Road	1.07	23,200	0
002001126000	Forest Road Land Goodwin Subd Lot 12	0.22	31,400	0
002001127000	Forest Road Across From Carry Beach	0.00	16,400	0
002006027000	Clark Road off Brewster Beach Parking Lot	4.10	53,300	10,000
002007001000	Lake Winnepesaukee Clark Point McKinney Park	0.30	184,800	0
002007002000	Lake Winnepesaukee Clark Point McKinney Park	0.30	184,800	0
003005077000	Lake Winnepesaukee Old Indian Carry off Forest Road	0.00	56,400	0
003006010000	Lake Winnepesaukee Carry Beach	1.40	429,500	8,300
004001029000	South Main Street So. Main Next to Weston Auto (Park)	0.20	31,000	0
005001021000	South Main Street Library	1.30	97,700	594,200

Property ID	Location/Description	Acres	Land Value	Bldg. Value
005001035000	Off Goodrich Road - Town Gardens Behind Public Safety Bldg.	6.68	57,100	0
005004032000	South main Street Water Tower	0.09	9,800	496,000
006001020000	Filter Bed Road Water Pollution Abatement Facility	300.82	493,400	601,300
006006009000	Railroad Avenue Railroad Station	0.06	102,500	185,500
006006015000	Back Bay Bridge Falls Path	4.62	688,400	20,200
006006025000	Lehner Street Water Building	0.38	70,000	39,700
006006032000	Lehner Street Road from Lehner St. to Back Bay Corner Glendon St.	0.21	32,100	0
006006033000	Lehner Street off Back Bay Parking	0.44	107,400	10,000
006006035000	Lehner Street Med Power Plant	0.41	39,300	1,578,800
006006038000	Lehner Street North Access strip 30' beside Sanels Auto	0.16	26,200	0
006006044000	Mill Street East Town Sewerage System	0.22	66,700	42,400
006009002000	Lake Winnepesaukee Dockside Restaurant	0.00	0	195,000
006009004000	Lake Winnepesaukee Town Dock Area	0.93	1,120,500	152,900
006009005000	South Main Street South Adjacent to Town Docks	0.00	0	0
006009009000	South Main Street South Cate Park	0.00	0	0
006009010000	South Main Street South Town Park	0.00	0	0
006009011000	Lake Winnepesaukee Town Dock Area	0.00	0	0

Property ID	Location/Description	Acres	Land Value	Bldg. Value
006009018R	South Main St. Information Booth On Brewster Academy Land	0.00	0	6,100
006011032000	South Main Street South Clark House, School House Firehouse, Park	0.40	69,900	208,200
006011037000	South Main Street South Parking Lot for Police & Fire Stations	1.50	98,700	452,100
006011038000	South Main Street South Public Safety Building	0.20	54,200	0
007001019000	Rte 109 & Lang Pond Road Libby Museum	1.60	54,400	360,900
007003012000	Lake Winnepesaukee Opposite Libby Museum	0.79	395,900	4,100
007010107000	Port Wedeln Former Anok Corp.	0.28	13,700	0
007010108000	Port Wedeln Former Anok Corp.	0.28	36,400	0
007019029000	North Main Street South Town Water Tank	1.00	26,700	183,200
008005017000	Off New Garden Road	14.60	41,300	0
009002026000	Pine Hill Road Town Garage	3.00	54,600	215,100
009002032000	Rte 28 & Birch Road	0.25	16,100	0
010002059000	Park Avenue	1.33	22,400	3,000
010003013000	Bay Street East Side	2.05	25,900	0
010003018000	Back Bay Elm Street West	8.66	208,300	0
010003054000	Lehner Street Pumping Station Red Bldg. Water Department	0.13	43,200	47,500
010003056000	Lehner Street Foss Field Recreation Area	5.94	112,000	44,100
010004002000	Center Street Parking Lot Near Elm Street Intersection	0.55	74,700	10,400

Property ID	Location/Description	Acres	Land Value	Bldg. Value
010004041000	Crescent Lake Mast Landing Parking Lot & Dock Area	0.25	105,100	17,500
010007004000	Pine Street - Backland	0.15	200	0
011004006000	Route 109A South Abenaki Recreation Area	25.60	138,000	734,100
011006001000	Pine Hill Road Sub 11-6-3 Lot 1	6.04	46,500	0
011006003000	Pine Hill Road Opposite Pine Hill Cemetery	27.00	120,400	0
012006020000	Pleasant Valley South Lot 1 Devylder Sub Former Bourque	2.00	30,000	0
013001017000	Route 28 North Tutt Lot	4.12	41,300	0
013001020000	Route 28 North Side Town House Cemetery	1.79	51,000	0
013003021000	Lake Wentworth Allen Albee Beach	9.59	1,244,400	0
014001004000	Beech Pond Road Town Reservoir	315.00	307,300	90,300
014002006000	Beech Pond Road Incinerator	32.00	198,500	249,500
014002007000	Beech Pond Road Behind Incinerator	80.00	132,900	0
014006011000	Off Beech Pond Road	1.40	22,500	1,000
015001001000	Route 109 Ryfield Marsh	61.00	153,200	0
015002006000	Route 109 North Side Former Maguire Lot	0.46	1,400	0
016005029000	College Road - Clow Lot	14.70	42,900	0
016007022000	Route 109 South Willey Brook East Side	0.19	13,300	0

Property ID	Location/Description	Acres	Land Value	Bldg. Value
019006005000	Bickford Road Former Gideon Lot	5.00	6,500	0
019008014000	Route 28	9.78	43,500	0
020004004000	Route 28 Lot 3 Former Normile	1.00	19,200	0
020004019000	Route 28 Former N.E. Brokers Lot	4.40	27,900	0
021004007000	Backland Brown's Ridge & North Wakefield Roads	75.00	90,000	0
02100408000	Drew Lot Backland Former Retsof Co. Trust	25.00	34,500	0
022001003000	Trask Mountain Road Former Land Auction Bureau	97.26	141,500	0
022007004000	Route 28 Brown Lot	42.30	85,300	0

Report of the Chairman of the Board of Selectmen

As 1992 becomes a year in history, let us reflect on a few of the projects and tasks accomplished.

Wolfeboro had a moment in the limelight when National Geographic Travel Magazine visited the Libby Museum. Under the watchful eye of it's director, programs are flourishing and the number of visitors increases every year. .

the Street Numbering Committee charged with developing a formalized numbering program, that will assist the safety and efficiency of our community relative to emergency service, delivery services, etc., was greeted with mixed emotions by some. The dedicated committee members continue their momentous task and should be thanked for their efforts.

Some programs continue to be assisted with grants, such as continued improvements to the Russell Chase Bridge Falls Path , and a federal Small Business Administration Grant for the Path as well as the Clark House Museum.

Americans with Disabilities Act requirements have been reviewed at all town buildings so that we may better serve all members of the community. To that end, the Public Safety Building was used as the polling place in November. Some improvements will be made for March voting.

The Public Library was offered by the town to host the New Hampshire Municipal Association's "New Town Officials" workshop. This program occurs shortly after elections and attempts are made to reach all areas of the state on a rotating basis.

New to the town are: donation of a granite bench by the Lake Wentworth Association in memory of John Denison; a Fire Chief to replace Chief Zip Foss after 16 years in that position; and the "milfoil muncher" program. This program was assisted by state funds to study paraponyx larvae as a natural solution to the milfoil congestion problem. Mr. Doug Smithwood amazed many townspeople at a Selectmen's meeting not only with movies of his studies, but some of the "munchers" alive in a jar as well.

I was proud to represent the Board in honor of Joshua Weston Burke whose Eagle Scout project benefits Wolfeboro and Tuftonboro Little League through the completion of a much needed scoreboard at Foss Field.

As Chairman, I perambulated the Wolfeboro-Wakefield Town Line with Earle Dodier, Wakefield selectman on a very cold damp day. the same weather conditions prevailed when inspecting three roads which

became town roads in December: a portion of Nary Shores Road, Trask Summit Road aka Upper Trask Mountain Road, and Meredith Road aka Greenleaf Drive.

It is because of the interest of citizens and many hours of dedication from town employees that make Wolfeboro's projects and tasks successful. I am proud of all those who have contributed through their civic duty as individuals or members of organizations. The very best of Wolfeboro today is a result of the cooperative efforts of the citizens and town employees striving toward a mutual goal. Thank you for an opportunity to serve you during 1992.

Respectfully submitted,
SARAH M. SILK
Chairman

Report on Use of 1992 Contingency Fund

The following is a detailed report of all expenditures from the contingency fund made by the Selectmen pursuant to Article 6 of the 1990 Town Meeting. The contingency fund is to meet the costs of expenses not anticipated during the year.

Contingency Fund	\$12,000.00
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Expenditures:

Architectural Accessibility Evaluation	\$1,040.00
Printing – White Paper	498.00
Mailing Permit – White Paper	1,345.00
Repair of Station Wagon	
Labor	204.00
Parts	<u>551.71</u>
Total	<u>755.71</u>

Total Expenditures	<u>3,638.71</u>
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Balance in Contingency Fund (to surplus)	\$8,361.29
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Board of Selectmen
SARAH M. SILK, Chairman
SHIRLEY E. GANEM
KENNETH J. MACDONALD

Report of the Trustees of Trust Funds

Various Accounts

As of December 31, 1992

To The Board of Selectmen

February 1993

Gentlemen:

We submit herewith the attached summary statements of the income, disbursements, and investments of trust funds maintained by the Trustees of Trust Funds for the Town of Wolfeboro, New Hampshire for the fiscal year ending December 31, 1992.

In the aggregate, the ending balances are as follows:

<u>Trust Account</u>	<u>Investment Value Stated at Cost</u>	<u>Undistributed Income as of 12/31.92</u>
Common Trusts (Various)	\$235,448.53	\$34,000.00
Cemetery Trust Funds	50,369.78	21,395.15
Governor Wentworth Schools:		
Trust Funds (Various)	7,319.97	8,613.96
Reserve Funds	200,850.28	1,147.48
C. Paul Quimby Prize	39,425.00	1,195.12
Town of Wolfeboro Reserves:		
Fire Truck Fund	120,000.00	6,613.91
Electric Dept Fund	100,000.00	8,462.45
Tax Map Reserve	<u>99,310.00</u>	<u>2,002.10</u>
TOTALS	<u>\$ 852,723.56</u>	<u>\$83,430.17</u>

Respectfully submitted:

Joseph L. Santoro MBA/CPA, Treasurer

John M. Ballard, Member

Roger F. Murray II, PhD, Member

SUMMARY OF INVESTMENTS
Listed at Original Cost Basis
As of December 31, 1991

<u>Investment</u>	<u>Combined Trusts</u>	<u>Cemetery Funds</u>	<u>Town Reserves</u>
Stocks:			
AT&T Stock	\$ 3,446.28	\$ 1,020.32	
Bell South	4,936.86		
Central/Southwest	3,203.50		
Chase Manhattan	6,702.50		
Northeast Utilities	14,775.94		
NYNEX	7,087.00	3,313.86	
Public Service E/G	8,470.61		
Southwest Bell	4,471.02		
Southwest Public Srvc	3,815.91		
Union Electric	9,416.00		
IPALCO		2,069.45	
Orange/Rockland		2,765.28	
Bonds:			
Commonwealth Edison	9,716.25	5,663.75	
Pennsylvania Bell	17,627.50	4,068.75	
New Jersey Bell	9,900.00		
Louisiana Power	10,250.00		
Pacific Gas/Electric	3,835.00	6,527.50	
Cleveland Electric		5,167.50	
Public Service E&G		4,175.00	
Funds/Cash Accounts:			
E&H Boston Fund	3,066.83		
Keystone Bond Fund	15,014.64		
MFS Income Fund	10,001.60		
Scudder Growth	18,000.00	11,951.89	
Vanguard Wellington	54,000.00		
Bear, Stearns Accts	7,327.50		
FNH Bank Accounts	10,383.59	3,646.48	
Fire Dept Certificates			\$120,000
Electric Dept Certif.			100,000
Tax Map Certificates			99,310
TOTAL COST BASIS	<u><u>\$235,448.53</u></u>	<u><u>\$50,369.78</u></u>	<u><u>\$319,310</u></u>

**SUMMARY OF INCOME AND DISBURSEMENTS
COMBINED COMMON FUNDS
For the Fiscal Year Ending December 31, 1992**

FUND TYPE CODE:

- A. Parks/Cemetery Maintenance
- B. Public Entertainment
- C. Aid to Churches
- D. Aid to the Needy
- E. Town Library Support
- F. Aid to Education
- G. Town Road Maintenance

FUND CODE	FUND TITLE	BALANCE 1/1/92	INCOME 1992	EXPENDED 1992	DEFERRED 12/31/92
A	Cate General		100.00	100.00	
A	Cate/Smith Park	4,822.83	1,737.61	5,169.16	1,391.28
B	Cate General	300.00	300.00	600.00	
B	Cate Band	1,187.47	470.24		1,657.71
C	Cate General		200.00	200.00	
C	Abbie Cotton		65.31	65.31	
C	Parsonage	2,013.68	421.22		2,434.90
D	Cate General		200.00	200.00	
D	Geeser-Rich	4,749.82	3,290.81	580.00	7,460.63
D	Alice Petrie	2,004.01	818.00	395.00	2,427.01
E	Cate General		200.00	200.00	
E	Greenleaf-Clark		421.09	421.09	
E	Eliza Hansen		123.41	123.41	
F	Alumni Fund	12.57	32.62	40.00	5.19
F	Carolyn Parker	71.55	1,067.56	1,000.00	139.11
F	Cate School	857.14	381.56		1,238.70
F	Wolfeboro School	1518.21	661.88		2,180.09
G	Cate General	3,422.44	2,948.30		6,370.74
G	James Martin	771.85	700.00		1,472.00
G	Blake Folsom	<u>3,788.35</u>	<u>3,434.28</u>		<u>7,222.63</u>
	TOTALS	<u>25,519.92</u>	<u>17,574.04</u>	<u>9,093.96</u>	<u>34,000.00</u>

Summary of Income and Disbursements
CEMETERY FUNDS
For the Fiscal Year Ending December 31, 1992

CEMETERY	BALANCE 1/1/92	INCOME 1992	EXPENDED 1992	DEFERRED 12/31/92
Lakeview Cemetery	\$62.31	\$ 279.86	\$ 342.17	
Hersey Cemetery	93.88	421.82	515.70	
Pine Hill	28.31	127.27	155.58	
North Wolfeboro	1,644.98	512.33	420.00	\$ 1,737.31
Wolfeboro Center	27.20	122.29	149.49	
South Wolfeboro	12,621.39	3,955.12	1,112.50	15,464.01
Thomas Nute	26.59	88.46	95.00	20.05
Whitten Farm	4.92	21.45	60.00	(33.63)
Misc Yards	4,439.87	1,350.93	2,365.00	3,425.80
Weeks Farm	108.47	31.90	35.00	105.37
Cotton Cemetery	255.48	99.03	65.31	289.20
Common Fund	284.58	102.44		387.02
TOTALS	<u>\$ 19,597.98</u>	<u>\$7,112.92</u>	<u>\$5,315.75</u>	<u>\$21,395.15</u>

Summary of Income and Disbursements
TOWN RESERVE FUNDS
For the Fiscal Year Ending December 31, 1992

Fund	Balance 1/1/92	Additlons 1992	Interest 1992	Fund Value 12/31/92
Fire Truck	\$ 81,273.55	\$ 40,000.00	\$5,340.36	\$126,613.91
Electric Dept	104,261.05		4,201.40	108,462.45
Tax Map		99,310.00	2,002.10	101,312.10
TOTALS	<u>\$185,534.60</u>	<u>\$139,310.00</u>	<u>\$11,543.86</u>	<u>\$33,388.46</u>

GOVERNOR WENTWORTH SCHOOL DISTRICT TRUST FUNDS

	Balance	Income	Expended	Balance
<u>Fund</u>	<u>1/1/92</u>	<u>1992</u>	<u>1992</u>	<u>12/31/92</u>
Inst. Aide	\$ 285.66	\$ 8.34		\$294.00
K. Fothergill	942.79	25.82	100.00	868.61
J. Kayser	195.97	5.37	20.00	181.34
M.Cassidy	788.86	23.07		811.93
R. Hamlin	548.77	16.06		564.83
N. Johnson	3,043.70	89.34		3,133.04
J. Russell	<u>2,681.26</u>	<u>78.95</u>		<u>2,760.21</u>
TOTALS	<u>\$8,487.01</u>	<u>\$246.95</u>	<u>\$120.00</u>	<u>\$8,613.96</u>

GOVERNOR WENTWORTH SCHOOL DISTRICT RESERVE FUNDS

	Balance	Additions	Interest	Balance
<u>Fund</u>	<u>1/1/92</u>	<u>1992</u>	<u>1992</u>	<u>12/31/92</u>
Maintenance	-0-	\$101,118.26	\$611.99	\$101,730.25
Special Ed.	-0-	<u>99,732.02</u>	<u>535.49</u>	<u>\$100,267.51</u>
Totals	<u>-0-</u>	<u>\$200,850.28</u>	<u>\$1,147.48</u>	<u>\$201,997.76</u>

C PAUL QUIMBY WRITING PRIZE FUND

	Balance	Income	Expended	Balance
<u>Fund</u>	<u>1/1/92</u>	<u>1992 (1)</u>	<u>1992 (2)</u>	<u>12/31/92</u>
Total Fund				
Income	\$7,409.56	\$ 3,228.01	\$ 9,442.45	\$ 1,195.12

<u>Note (1)</u>		<u>Note (2)</u>	
Interest Income	\$ 1,630.20	Intended Purpose Expn	\$ 1,000.00
Gain on stock sale	<u>\$ 1,597.81</u>	Reinvested Prin/Inc	<u>\$ 8,442.45</u>
Total	\$ 3,228.01	Total	\$ 9,442.45

Investments at cost as of December 31, 1992:

Michigan Bell Bond	\$9,425.00
Scudder Growth Fund	16,500.00
Vanguard Wellington Fund	13,500.00
FNH Bank Account	<u>1,195.12</u>
TOTAL	<u>\$40,620.12</u>

Report of the Planning Department

Planning activities this year include continued support to the Planning Board for subdivision and site plan applications, a major effort in the update of our 1980 Master Plan and completion of the Bridge-Falls Path.

The Bridge-Falls Path was dedicated to Russell C. Chase on September 2nd, 1992. The project marks the completion of a two year process to create a recreational path from the Wolfeboro Railroad Depot to Route 28, a distance of one-half mile.

A Trails-Rails Area Committee has been formed by the towns of Wakefield, Brookfield and Wolfeboro to develop a long range recreation plan for the railroad right-of-way. State officials at the NH Division of Parks and Recreation and the Bureau of Railroads are assisting in the process as well as the Lakes Region Planning Commission.

The Department has assisted the Planning Board in the development of Wolfeboro 2000, the volunteer portion of the Master Plan update. Five committees are currently working to tackle issues dealing with downtown, parking, pathways, signs and transportation. Planning Board consultants have completed draft chapters for Population, Housing, Economic Base, Recreation, and Agricultural and Forest Land Resources. In the coming year Transportation, Public Utilities and Downtown chapters will be completed in conjunction with the Wolfeboro 2000 committees and various departments.

The Department is continuing its assistance with various other planning related committees: Street Numbering (appointed by the Selectmen), Route 28 Committee (jointly appointed by the Planning Board and the Economic Development Committee); and the Economic Development Committee (appointed by the Selectmen).

Other activities include the management of a townwide mapping project which includes aerial photography for a portion of the town, the computerization of a new base map for the Town, new tax parcel maps, and the ability to link databases with the maps; supervision of ongoing Town property surveys and related negotiations; assistance in the development of road layout procedures and standards; and continued grant administration.

Planning Board approvals for the year included twenty site plan approvals: three home occupations totaling 2,234 square feet; two multi-family projects totaling 9 units; nine projects for retail and service trades totaling 11,670 square feet; and one manufacturing facility of 30,000 total square feet.

Eleven subdivisions were approved creating 17 lots, including two lot line adjustments. The subdivisions affected 490 acres.

Respectfully submitted,
AMANDA L. SIMPSON
Town Planner
RUTH A. MORSE
Department Secretary
ROSEMARY ARCTANDER
Planning Board Secretary

Lakes Region Planning Commission

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the Region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use planning, transportation planning, master planning, environmental planning, capital improvement programming, impact fee studies, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program. The Commission also serves as a collective voice in dealings with state and federal governments protecting and furthering the interests of our communities.

Your support enables the LRPC to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the LRPC:

- Provided consultation and assistance to twenty-eight member communities.
- Met repeatedly with state officials and agency representatives to influence policy and help keep the Region an active participant in many ongoing State programs.
- Contracted and coordinated the 9th, and largest, regional household hazardous waste program in the Lakes Region serving over eighteen municipalities in a one day super collection.
- Participated on the Governor's Advisory Committee for the creation of the Governor's State Park along Lake Winnisquam in Laconia.
- Sponsored local sessions of the NH Law Lecture Series.
- Incorporated and participated on the Belknap County Economic Development Council, a regional consortium of area towns for economic betterment.
- Supported the capitalization of the long awaited US Route 3 and NH Route 11 community oriented transportation study of the Route 3 & 11 transportation corridor from Franklin to Laconia.
- Appointed to the Route 3 & 11 Policy Advisory Committee and entered into an Agreement with the NH Department of Transportation to participate in the undertaking of this important corridor analysis.
- Completed a comprehensive environmental, transportation and land use analysis of important industrial lands bordering Gilford and Laconia for future economic development efforts on behalf of both

municipalities.

- Prepared an analysis of barriers to affordable housing that was used by the NH Office of State Planning and the NH Housing Finance Authority for developing strategies relative to affordable housing.
- Enhanced our geographic information systems capability. With two trained staff people, we provide advice regarding GIS to many member towns. We have completed GIS mapping for projects in Laconia, Franklin, Holderness and Moultonborough. We also are represented on the NH GIS Advisory Committee.
- Continued to participate on the State's Ad Hoc Route 16 Advisory Committee which is overseeing the Route 16 Feasibility Study designed to investigate steps to preserve the Route 16 transportation corridor to insure economic vitality and a high quality of life for the residents of communities and regions served by Route 16.
- Obtained approval from the NH Department of Environmental Services and US Environmental Protection Agency to develop and promote local water quality protection regulations among communities bordering Lake Winnepesaukee. The project is expected to be funded in 1993 and carried forward into 1994.
- Continued to participate on and support the NH Heritage Trails efforts. The NH Heritage Trail is a recreational trail generally following the Pemigewasset and Merrimack Rivers from the Canadian border to the Massachusetts border.
- Made available the services of a recycling coordinator to area towns.
- Worked closely with the Merrimack River Watershed Council, Pemigewasset River Watershed Council, the National Park Service, Society for the Protection of NH Forests and others to protect open space and conserve important parcels of land along the Pemigewasset and Merrimack Rivers as part of two federal Wild and Scenic Rivers studies.
- Initiated point and non-point source pollution mapping of towns in the Region and transferred this information into the LRPC's geographic information system.
- Continued to administer the Region II Transportation Advisory Committee in coordination with the NH Department of Transportation. This group meets throughout the year and has established regional transportation priorities which are annually presented to the Governor's Highway Advisory Council and the State Department of Transportation for future transportation improvements projects.
- Continued to administer and participate in a number of master plan updates throughout the Region including, but not necessarily limited to, Belmont, Andover, Northfield, Holderness, Gilmanston and Sanborton.
- Surveyed area towns to learn of the services that are of the greatest

regional priority; e.g., education, data and information services and land use/water quality management.

We look forward to serving your community during the coming year. Please feel free to contact us at 279-8171 whenever we can be of assistance.

Report of WOLFEBORO 2·0·0·0

In June, 1992, the Planning Board launched a community initiative to update the Wolfeboro Master Plan.

Christening Wolfeboro 2·0·0·0, this planning effort is a collaboration of citizen committees, Town staff and boards, and professional consultants working to develop a common vision of Wolfeboro.

Volunteer committees formed under the Wolfeboro 2·0·0·0 umbrella include Parking, Transportation, Downtown, Signs and Pathways. In addition, the pre-existing Route 28 and Economic Development Committees are participating in this process.

Good progress has been made as some sections of the plan are ready for Planning Board review, public comment and adoption by the Town.

The goal of Wolfeboro 2·0·0·0 is to articulate a common vision of Wolfeboro and to formulate a plan to achieve that vision. The plan produced will not be static, but subject to regular review and revision.

The process works best when the greatest number of citizens are involved. Sincere thanks go to the many people who have contributed time, talent and financial resources to make Wolfeboro 2·0·0·0 happen.

Broad citizen participation is essential as information is presented at public hearings for comment. Most of the data gathered and research material used in formulating the plan can be found at the Wolfeboro Public Library. For more information on Wolfeboro 2·0·0·0, please call your Planning Board.

Respectfully,
DON HUGHES, Co-Chair
JOYCE DAVIS, Co-Chair

Report of the Town Clerk

Fiscal Year Ended December 31, 1992

Receipts and Remittances to Town Treasurer

Voter Registration Cards	20.00
Motor Vehicle Permits	445,406.00
Marriages - Town Share	560.00
Marriages - State Share	2,640.00
Statistics - Town Share	1,682.00
Statistics - State Share	2,329.00
Photo Copies	27.00
Recordings	2,414.73
Form 23	2,108.00
Aqua Therms	16.50
Fees charged for checks returned	90.00
Voting Filing Fee	17.00
Dogs - Town Share	1,176.00
Dogs - State Share	148.50
Leash Law	315.00
Dredge & Fill	<u>390.00</u>
Total Receipts and Remittances	\$459,339.73

PATRICIA M. WATERMAN
Town Clerk

Tax Collector's Report Summary of Accounts

Fiscal year ended December 31, 1992

—DR—

Uncollected Taxes		Levies of:
Beginning of Fiscal Year	1992	Prior
Property Taxes		\$1,177,587.90
Yield Taxes		4,670.18
Revenues Committed This Year		
Property Taxes	\$8,936,261.00	
Land Use Change	620.00	
Yield Taxes	231.16	19,924.68
Overpayment		
Property Taxes	12,574.97	6,158.29
Interest Collected		
On Delinquent Tax	9,897.75	79,309.82
Total Debts	\$8,959,584.88	\$1,287,650.87

—CR—

Remitted to Treasurer		Levies of:
During Fiscal Year	1992	Prior
Property Taxes	\$7,934,137.95	\$1,181,048.96
Land Use Change	620.00	
Yield Taxes	850.78	16,519.46
Interest/Penalties	9,897.75	79,309.82
Abatements Made		
Property Taxes	12,516.00	5,366.00
Uncollected Revenue		
End of Year		
Property Taxes	1,002,182.02	
Yield Taxes	(\$619.62)	5,406.63
Total Credits	\$8,959,584.88	\$1,287,650.87

Tax Collector's Report Report of Tax Lien Accounts

Fiscal year ended December 31, 1992

	—DR— Tax Lien on Accounts of Levies of: 1991	Prior
Balance of Unredeemed Taxes of Fiscal Year:		\$673,196.73
Liens Executed		
During Fiscal Year	\$712,223.20	
Elderly Lien	1,725.00	
Interest/Costs Collected After Lien Execution	22,345.26	126,427.23
Total Debits	\$736,293.46	\$799,623.96

	—CR—	
Remitted to Treasurer During Fiscal Year:		
Redemptions	392,585.62	458,268.45
Interest/Costs After Lien Execution	22,345.26	126,427.23
Abatement of Unredeemed Taxes	12,760.74	213.00
Deeded to Municipality Unredeemed Taxes on Initial Lien Execution	2,194.12	3,515.01
	306,407.72	211,200.27
Total Credits	\$736,293.46	\$799,623.96

Unredeemed Taxes

Balances as of December 31, 1992

Owners of Record	Owner 2	Property ID	1991 Bal.	Prior
Adams Trust		021007009000	\$125.37	\$121.66
Albee, Everett S. II		013001011000	2,137.28	0.00
Albee, Everett S. II		013001008000	964.70	0.00
Alexander, Eleanor		006003014000	388.04	0.00
Allen, Doris S. Trust	C/O William Allen	006011020000	1,519.45	0.00
Anderson, William H.	Anderson, Marjorie A.	021001007000	58.05	550.37
Anderson, William H.	Anderson, Marjorie A.	021001002000	1,962.75	1,234.55
Barnard, Bruce	Hiam, Peter	006003041000	761.81	726.69
Barnard, Bruce	Hiam, Peter	010003061000	4,094.49	4,203.31
Barnard, Bruce E.	Hiam, Peter	010003001000	1,642.82	1,504.22
Barnard, Bruce E.	Hiam, Peter	010003063000	939.10	896.79
Barnard, Bruce E.	Hiam, Peter	006003042000	767.13	731.88
Baystreet Realty Trust	Richard Hammer Trustee	006006045D00	1,713.32	1,635.94
Bierweiler, Robert A.	Bierweiler, Gwendolyn	007012004000	1,073.66	0.00
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007101143000	183.01	174.91
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010054000	183.01	174.91
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010080000	183.01	174.91
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010150000	353.90	338.79
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010071000	183.01	174.91
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010062000	183.01	174.91
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010045000	206.51	198.41
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010169000	353.90	338.79
Birch Hill - Aspen Trust	Beshara, Rachel, Trustee	007010089000	183.01	174.91
Boyden, Margaret		015004009000	72.51	0.00
Bridges, Patricia L.		010001006000	876.09	0.00
Brown, Lloyd		007018024000	2,854.90	1,470.83
Brown, Philip K., III		022002012000	297.26	283.81
Bunbaca, Carl D.		019001022000	312.21	299.02
Burdick, Gerald L.	Engle, Stephanie L.	012006023000	432.81	0.00
Butsicar, Melton	Butsicar, Susan	010003030000	2,370.08	2,262.39
Celeste, Anthony J.	Celeste, Maryann	007010016000	1,754.96	388.21
Celeste, Barbara		007010014000	2,089.22	381.69
Champagne, Roger J & Dianne P	Poisson, Norman R & Jean C	010005005000	1,951.44	1,884.86
Champagne-Poisson Partnership		015002042000	243.89	234.71
Chappell, John S.	Chappell, Joan L.	007010042000	1,601.17	1,529.11
CIT Group	Business Credit, Inc.	010005041000	66.60	63.93
CIT Group	Business Credit, Inc.	010005001000	5,519.29	5,265.38
CIT Group	Business Credit, Inc.	010005002000	1,666.32	1,591.34
Collins, John J Jr.	Collins, Carol Ann	021003011000	213.97	205.67
Cox, Frederic L.		010003027000	2,402.08	2,292.47
Dalton, Robert L.	Singer, Carol Ann	004002023000	129.60	124.77
Dell Relaty Trust	Lois Day, Trustee	015003019000	19.81	0.00
Demarco, Richard V.		001100503000	1,494.38	1,426.43
Donnelly, John B.	Donnelly, Carol A.	010003006000	2,214.15	2,114.08
Dumont, Paul	D/B/A/ Duco Sales	001006049000	337.85	323.23
Dumont, Paul		016005038000	388.04	394.44
Dumont, Paul	Duco Sales	005007029000	415.81	397.90
Dumont, Paul		001006028000	349.58	333.60
Dumont, Paul	D/B/A Duco Sales	001006047000	374.18	357.45
Dumont, Paul W.		010004039000	2,044.36	0.00
Dunn, W. John		001004065000	209.70	211.44
Dunn, W. John		001004062000	98.65	94.01
Dunn, W. John		001004060000	231.06	222.27
Dunn, W. John		001004063000	205.43	196.69

Owners of Record	Owner 2	Property ID	1991 Bal.	Prior
Dunnan, W. John		001004064000	297.26	292.33
Dunnan, W. John		001004061000	21.73	23.64
Elliott, Edward M.		006009006000	4,557.14	4,349.19
Elliott, Vincent E.		011008013000	526.87	330.22
Evans, Ronald	Evans, Theresa	018003012000	693.20	0.00
Evans, Ronald Joseph	Evans, Teresa M.	010002007000	121.02	0.00
Evans, Ronald Joseph	Evans, Teresa M.	010002005000	116.82	0.00
Evans, Ronald Joseph	Evans, Teresa M.	010002008000	109.47	0.00
Evans, Ronald Joseph	Evans, Teresa M.	010002004000	113.68	0.00
Evans, Ronald Joseph	Evans, Teresa M.	010002006000	103.18	0.00
Foley, Earl P.		020001008000	341.08	0.00
French, Charles L. Jr.		006010002000	4,087.22	2,673.43
French, Charles L. Jr.		018004006000	412.02	0.00
Gerasin, Michelle S.		002002026000	11,269.88	0.00
Gillum, Denis	Gillum, Angela	015002042000	136.14	0.00
Gillum, Denis	Gillum, Angela	015002043000	128.35	0.00
Gillum, Denis Trustee of	Gillum Childrens Trust of 1986	008006002000	426.50	408.96
Glidden Morrill, Linda J.		011005030000	1,449.56	0.00
Goodall, Carl L.	Goodall, Gail P.	002005001000	6,555.14	0.00
Goodall, Carl L.		013002055000	1,049.07	0.00
Gray, Bruce		021007008000	2,049.69	292.14
Hammer, Jane P.		005005006000	375.22	358.49
Hammer, Jane P.		005005008000	318.62	304.56
Hammer, Jane P.		007016038000	222.52	0.00
Hanna, Charles I.	Hanna, Ghassan E.	021008009000	80.50	78.10
Hansell, Ralph G.	Hansell, Mary D.	007003006007	2,302.81	0.00
Hartman, Cathryn C.		006005033000	619.60	0.00
Hauck, Joseph J.	Hauck, M. Linda	019003015000	409.49	0.00
Haulenbeek, James	Haulenbeek, Aliceann W.	021002006000	220.39	0.00
Hayman, Michael	Hayman, Jody	014006016000	301.54	287.96
Hayman, Michael	Hayman, Jody	014006006000	862.18	0.00
Heald, James A.		022004001B00	488.03	0.00
Heath, Lawrence C.		018003013000	105.05	0.00
Heath, Lawrence C.	Heath, Doris C.	006011055000	314.35	300.41
Hersey, Harols	Hersey, Judith	006006063005	1,906.62	1,737.12
Homebank	Westwood of Wolfeboro	016005026000	139.24	73.45
Hooper, Thomas M.	Hooper, Dorothy J.	013007001000	1,732.55	375.40
Hutchinson, George D.	Eaton, Richard & Humphrey, G.W.	004001009000	2,206.69	0.00
Jones, Deborah M.		010002018000	1,622.81	0.00
Kelly, James J.		024001016000	83.69	81.21
Kimball, Paul		011007024000	320.76	305.60
Kimball, Paul		011007022000	470.28	448.73
Kimball, Paul A.		006003030000	47.41	46.30
Kimball, Paul A.	Evans, Ronald J.	006003043000	79.41	99.88
Kimball, Paul A.		006003002000	1,417.52	1,353.14
Kimball, Paul A.		009001024000	819.50	0.00
Kimball, Paul A.		006001021000	1,417.52	1,376.64
Kimball, Paul A.		006003007000	1,634.27	1,559.54
Kimball, Paul A.	Evans, Ronald J.	020005004000	347.49	208.78
Kimball, Paul A.		011007006000	322.90	308.71
L & T Realty Partnership		010001031000	2,047.58	1,955.39
Lamprey, Thomas C.		014002013000	51.03	0.00
Larochelle, Louis	Larochelle, Muriel E.	005004012000	2,320.94	1,424.32
Liston, Kevin		007016032000	212.93	204.63
Lynn, Frederick		006008059000	3,940.93	2,883.97
Lynn, Frederick J.	Lynn, Darlene A.	014005015000	1,764.51	1,682.61
Mack, Christie M	Card, Janet A., f/k/a J.A. Wood	011008003000	1,636.92	981.49
Mader, Richard	Herbert, Mark	016012001000	3,572.53	821.12
Mandigo, Keith	Mandigo, Elaine	007012024000	337.33	0.00

Owners of Record	Owner 2	Property ID	1991 Bal.	Prior
Manzi, Coleen		007001015000	2,080.68	1,986.50
McCabe, Katherine & George	Sacco, Eileen M. & McCabe, Tom	009008013000	1,276.55	1,220.03
McCartney, Thomas J.		001001062000	3,245.77	3,121.18
McCartney, Thomas J.		001001059000	522.60	500.23
McCartney, Thomas J.		001001054000	499.10	476.73
McLean, Michael D.		011007010000	406.21	0.00
McLeod, Gail		010006008000	493.30	0.00
Merriam, Alice		014005042000	335.71	321.84
Merriam, Alice		014005049000	295.12	281.74
Merriam, Alice		014005048000	265.21	252.70
Metcalfe, Clifford A., Jr.	Metcalfe, Anne N.	002001052000	323.99	0.00
Mill Street Market, Inc.		006011010000	2,112.73	2,017.62
Mill Street Market, Inc.		006006047000	2,142.59	2,044.94
Mixell, Joseph A.	Mixell, Viola C.	008003009000	1,849.98	878.92
Montgomery, Jane C.		007008009000	2,655.20	2,535.17
Moore, Fae A.		016006019000	2,451.22	0.00
Moran, George	Moran, Lynne	016003014000	1,155.22	0.00
Morrissey, James H.		015007001000	1.51	0.00
Munroe, Richard		010005018000	1,107.80	0.00
N.H. Electric Corp, Inc.		017001040000	125.57	0.00
Nahikian, Nishan		011008008000	918.78	132.02
Owen, Ricard W.	Owen, Vija	011006022000	641.12	611.56
Owen, Richard P.	Owen, Vija	007013009000	532.20	508.53
Owen, Richard P.	Owen, Vija	006001017000	2,808.95	2,679.69
Peirce, James A. Jr.		013002019000	136.01	0.00
Phelan, Robert G. & Shirley A.	Trustees Nell Ann Realty Trust	002012019000	1,920.48	1,832.32
Phelan, Robert G. & Shirley A.	Trustees Nell Ann Realty Trust	002012021000	1,773.94	1,686.74
Phelan, Robert G. & Shirley A.	Trustees Nell Ann Realty Trust	002012023000	669.97	641.29
Pierce, Alan P.	Pierce, Luzanne B.	006007040000	2,782.26	2,654.80
Pignone, Paul R.	Pignone, Donnamarie	004002002019	2,707.53	2,583.92
Pineo, Rachel M.	(AKA Rachel M. Smith)	014005019000	310.07	296.94
Pineo, Rachel M.	(AKA Rachel M. Smith)	001400502800	369.90	353.31
Piper, Ivan J.		007005036000	980.74	936.88
Piquette, Arnold W.	Nielsen, Philip E.	005004035000	1,418.56	1,354.86
Pitcher, Frederick E.	Pitcher, Virginia Trustees	006007030001	2,048.63	1,956.43
Poisson Construction Co., Inc.		010004034000	1,907.67	1,820.91
Poisson Construction Co., Inc.		010004035000	1,915.16	1,802.92
Proulx, Linda H.		016003006000	1,552.13	652.69
Proulx, Norman	Proulx, Linda	016004011000	312.21	298.34
Proulx, Norman		016003017000	1,927.94	1,840.26
Quinney, Kenneth F.		007003006016	115.13	0.00
RCE Realty Trust	Fae Moore, Trustee	016006015000	404.09	0.00
Resolution Trust Corp.	Receiver of Homebank FSB	016005038000	170.25	0.00
Robie, Winifred E.	Rogers, Randy A. & Athena G.	008003029000	91.14	0.00
Sargents Pond Development Corp	C/O Earle McLetchie	007010014000	312.21	299.02
Sargents Pond Development Corp	C/O Earle McLetchie	014005022000	290.89	278.63
Sargents Pond Development Corp	C/O Earle McLetchie	014005029000	532.20	507.84
Sargents Pond Development Corp	C/O Earle McLetchie	014005021000	288.71	275.52
Scerbo, Nancy M.		011004007000	331.44	0.00
Shafraanov, Boris	Naginsky, Leonid	016005036000	362.44	0.00
Simmons, Bradford R.	Simmons, Robin C.	016012012000	290.89	0.00
Smith & Kourian		006008043000	1,333.15	2,902.44

Smith & Kourian Owners of Record	Owner 2	006006001000 Property ID	2,402.12 1991 Bal.	4,038.31 Prior
Smith & Kourian		016011007000	435.05	415.54
Smith, Charles H.	Kourian, Richard D.	003005057000	866.46	827.30
Smith, Charles H.	Kourian, Richard D.	003005053000	920.92	879.15
Smith, Charles H.	Kourian, Richard D.	003005055000	894.24	853.22
Smith, Charles H.	Kourian, Richard D.	003005076000	1,587.31	1,514.94
Smith, Charles H.	Kourian, Richard D.	003005041000	802.36	765.06
Smith, Charles H.	Kourian, Richard D.	003005074000	4,054.13	1,493.16
Smith, Charles H.	Kourian, Richard D.	013001019000	2,922.14	2,787.56
Smith, Charles H.	Kourian, Richard D.	003005052000	865.37	825.22
Smith, Charles H.	Kourian, Richard D.	003005073000	4,053.09	3,867.26
Smith, Charles H.	Kourian, Richard D.	003005045000	868.60	852.87
Smith, Charles H.	Kourian, Richard D.	003005050000	781.04	745.36
Smith, Charles H.	Kourian, Richard D.	003005075000	4,054.13	1,493.16
Smith, Charles H.	Kourian, Richard D.	003005066000	861.14	822.11
Smith, Charles H.	Kourian, Richard D.	003005039000	792.77	756.77
Smith, Charles H.	Kourian, Richard D.	003005040000	789.59	753.66
Smith, Charles H.	Kourian, Richard D.	003005068000	860.05	821.07
Smith, Charles H.	Kourian, Richard D.	003005038000	814.14	777.51
Smith, Charles H.	Kourian, Richard D.	003005067000	857.91	819.00
Smith, Charles H.	Kourian, Richard D.	003005051000	783.17	747.43
Smith, Charles H.	Kourian, Richard D.	003005049000	879.27	838.70
Smith, Charles H. & Earl J.	Kourian, Richard D.	018003014000	123.20	117.87
Smith, Charles H. & Earl J.	Kourian, Richard D.	006008030000	2,586.83	2,468.11
Smith, Charles H. & Earl J.	Kourian, Richard D.	013002021000	9,003.81	8,595.75
Smith, Charles H. & Earl J.	Kourian, Richard D.	018003011000	1,305.37	1,245.28
Smith, Charles H. & Earl J.	Kourian, Richard D.	006008055000	2,269.71	2,166.29
Smith, Charles H. & Earl J.	Kourian, Richard D.	002005052000	3,373.87	3,219.03
Smith, Charles H. & Earl J.	Kourian, Richard D.	002005011000	26,036.79	24,838.98
Smith, David G.	Smith, Charles H. Jr.	002002009000	1,426.06	1,362.12
Smith, Earl J.	Kourian, Richard D.			
Smith, Charles	Albee, Everet	013004001000	2,801.49	0.00
Smith, Earl J.	Kourian, Richard D.			
Smith, Charles	Albee, Everet	016006001000	3,400.56	4,493.40
Smith, Earl J.	Kourian, Richard D.	016012018000	241.75	230.92
Smith, James	Clarke, Jerilyn	005007030000	190.27	0.00
Smith, Shawn K.	Smith, Carol B.	007007035000	42.50	0.00
Smith, Smith & Kourian		006008029000	1,098.21	2,178.18
Stirt, Steven J.	Stirt, Marilyn A.	013001018000	855.17	0.00
Stone, Kathryn A.		003007004000	3,121.16	0.00
Struble, John Warthen	Campbell, Donald M.	010003019000	589.66	0.00
Sullivan, Faith T.		004003019006	3,815.97	3,639.76
Sulots, Mary		021003006000	192.61	125.85
Swasey, Richard B.	Swasey, Lisa B.	007013015000	2,173.60	2,075.70
Tardiff, Robert E.		001001031000	523.65	499.55
The Fifth Estate Inc.		011005023001	511.91	489.86
Thomas, Tammy-Jo		020120190000	830.18	115.16
Torpey, Michael F. & Denise	Torpey, Richard	012006049000	480.96	0.00
Torpey, Michael F. & Denise	Torpey, Richard	012006048000	513.00	0.00
Twyon, Bruce D.	Twyon, Sandra R.	007014006000	555.69	0.00
Unknown		013009001000	806.67	770.93
Ververidis, Elias		006008033000	2,763.03	0.00

Owners of Record	Owner 2	Property ID	1991 Bal.	Prior
Walker, Priscilla A.		016010010000	1,091.80	509.40
Wallem, Lutz	Wallem, Waltraud A.	003002010000	4,722.66	4,506.84
Wallem, Lutz N.	Wallem, Waltraud A.	003002019000	6,173.91	5,889.76
Warren, Frederick C. III		016004003000	1,178.31	1,117.35
Warren, Garry W.	Sweeney, T. William Jr.	013001012000	4,651.10	1,481.90
Wentworth, David L. Jr.	Wentworth, Carolyn R.	005002018000	1,376.92	1,314.41
Wentworth, Sandra		019008009000	1,567.03	0.00
White, Charles Ivan		Un known 005	306.58	0.00
White, Charles Ivan		014005031000	773.30	0.00
Wolotschaj, John	Wolotschaj, Carole	003006009000	51.19	0.00
Wood, Thomas R.	Wood, Mary R.	005007020000	196.97	0.00
TOTALS			\$306,407.72	\$211,200.27

Board of Adjustment 1992 Report

The Wolfeboro Zoning Board of Adjustment held eleven hearings during the year.

Two were for variances; one was approved, one was denied.

Seven were for special exceptions; all were approved.

Two were administrative decisions; one was approved, one was denied. A rehearing was granted to the applicant who was denied. However, a continuance was requested and granted. A decision on the rehearing is pending.

The recent trend of decreasing numbers of requests continued during 1992. As per state law, the Board acts on evidence presented, and decisions are based on legal grounds. Board members cannot base a judgment on what they consider to be in the best interest of the area or neighborhood.

Respectfully submitted,
FREDERICK PFLUEGER
 Chairman
TODD SPILLER, Vice Chariman
MICHAEL GALLAGHER, Clerk
JOHN W. SCHAFFER
ALLEN STEVENS
MILDRED BEACH, Alternate
DICK CORSON, Alternate
JOHN J. MAGEE, Alternate
CARL WILLGOOSE, Alternate

Wolfeboro Police Department

Annual Report

The Police Department finished another active year with some slight decreases in Reportable Incidents and a minor decrease in Motor Vehicle Accidents. Although court activity seems to show a major decrease, this is due in part to a change in the way cases are tracked. In prior years cases were tracked as they were submitted to the court. Now they are reported only after disposition. A number of cases may be outstanding at any give time. This is also the last year that the UCR statistics will appear. For 1993, the Police Department will be converting to the new Incident Based Reporting System (IBRS) which tracks more types of crimes and in two different categories.

In commenting on the UCR statistics, there was an increase in burglaries by 8 from the previous year. Ten of these occurred in one area of Pleasant Valley over a very short time period. At the time of this writing, a solution of those burglaries appears imminent. Several burglaries in the downtown business areas were investigated and arrests and recoveries made in some of those. Vandalism also showed a substantial decrease.

Motor vehicle activity contributes greatly to the suppression of many types of crimes, as well as in reducing accidents. We have continued a policy of aggressive traffic enforcement which shows a good return for the effort. This is reflected in the decreases already mentioned and in DWI, liquor offenses and disorderly conduct. Thefts were down by 33 percent. Part of the suppression effort is through random checks of businesses at night. Last year officers found 231 open doors and windows during these checks. This is an increase of 43 percent over 1991. False alarms remain high and are a continual problem. You will notice that there were 433 alarms in 1992, compared to 437 in 1991.

It was a difficult year for the Department in terms of staffing. In March, Sgt. Chris Walsh left to work in a family owned business. Sgt. Brian Black was transferred from Patrol Sergeant to Detective Sergeant to fill this gap. Senior Patrol Officer Seppo Lehto was promoted to Patrol Sergeant. This left the patrol force short one position. Following an extensive hiring process, Off. Glenn Pafford was employed. He attended the New Hampshire Police Academy in September so prior to his completion of training was limited in the duties that could be assigned. We also lost another patrol officer who left to accept employment with another agency. Off. Steve Siegel was also our D.A.R.E. officer. His position was filled with the hiring of Off. Eric Borrin. Because Off. Borrin was already certified as a police officer, he was able to assume regular duty

after a short induction training period. Still in all the department was operating under strength for a good part of the year. Special recognition is merited for all the officers, both full and part-time, who worked hard to take up the slack as best they could. Also, congratulations to Off. Pafford who was named outstanding officer of his Academy class.

The Police Commission also suffered a loss in the resignation of long-time Commissioner, Michael Lampron. Comm. Lampron left because of increased personal obligations to his work and his family. He will be sorely missed. Mr. John Bridges was appointed to complete the term until March 1993.

1992 also saw the retirement of Chief Charles "Zip" Foss from the Fire Department. His departure marked the end of an era of long service to the Town. Following Chief Foss' retirement came the hiring of a new Fire Chief and the Police Department would like to take this opportunity to welcome Chief Michael Howard to the Public Safety Sector. We thank him for his cooperation and assistance.

Last year I commented in my report that "Alcohol is the drug of choice for young Americans." I still believe this to be true and grim statistics continue to support this position. While other drugs cannot be ignored, emphasis still must fall on that so readily available and acceptable gateway drug, ALCOHOL. All of us, police, schools, and particularly parents must be alert for signs of abuse. You, the parents, must lead. I again reiterate what I said last year: "Don't wait until its too late. Talk to your kids about drugs."

I would like to thank the members of the Police Department for their continuing efforts to make Wolfeboro a safe community. Their long hours and personal sacrifices are too often overlooked. I would also like to thank the members of Wolfeboro Central Dispatch and the Wolfeboro Fire/Rescue Department for their assistance and cooperation this past year.

Respectfully Submitted,
STANLEY E. STEVENS
Chief of Police

POLICE ACTIVITY FOR 1992

	1991	1992
Reportable Incidents	940	856
Criminal Arrests	295	239
Motor Vehicle Arrest	84	72
Summons	775	684
Warnings	4,586	3,844
Checkups	1,900	3,120
DE Tags	574	164
Parking Tickets	339	680
Alarms	437	433
Doors/Windows Open	161	231
Accidents	127	126
Lockouts	205	164

COURT CASES

Juvenile Petitions	22	14
Felonies	41	12
Misdemeanors	93	70
Violations	846	494
Total Cases	1,002	590

UCR STATISTICS

Homicide	0	0
Rape	7	4
Robbery	2	1
Aggravated Assault	1	4
BUrglary	50	58
Theft	195	129
Motor Vehicle Theft	0	3
Assault	66	69
Arson	1	1
Forgery	5	1
Fraud	39	30
Embezzlement	0	0
Receiving Stolen Property	5	5
Vandalism	109	98
Weapons Offenses	1	0
Vice Offenses	0	0
Sex Offenses	10	2

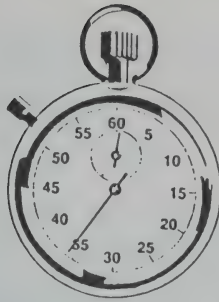
Drug Offenses	11	15
Gambling Offenses	0	0
Family Offenses	18	22
DWI	34	30
Liquor Offenses	38	19
Drunkenness	66	65
Disorderly Conduct	69	64
Other Offenses	182	221

SUMMARY OF TRAFFIC ACCIDENTS

Fatal Accidents	0	1
Injury Accidents	32	34
Property Damage	87	86
Hit and Run	15	5
TOTAL ACCIDENTS	134	126
DEATHS		
Persons Killed in Vehicle	0	1
Pedestrians Killed	0	0
TOTAL DEATHS	0	1
INJURIES		
Injured in Vehicle	45	49
Pedestrians Injured	0	0
TOTAL INJURED	45	49

SUMMARY OF ENFORCEMENT

DWI	38	35
Reckless Operation	4	6
Speeding	571	481
Yellow Line	15	17
Stop Sign	1	1
Failure to Yield	25	15
School Bus	1	2
Other	43	27
TOTAL	698	584
NON-HAZARDOUS VIOLATIONS		
Operating w/o License	32	27
Unregistered Vehicle	39	32
Uninspected Vehicle	123	69
Other	34	47
TOTAL	228	175
GRAND TOTAL	926	759



1992 CRIME AND ACTIVITY CLOCK

Every	10.2	Hours a reportable incident occurs
Every	6.3	Days a burglary occurs
Every	1.5	Days a door or window is found open
Every	2.8	Days a theft occurs
Every	36.7	Hours an arrest is made
Every	12.8	Hours a summons is issued
Every	2.3	Hours a warning is issued
Every	20.2	Hours a policeman responds to an alarm
Every	53.4	Hours a policeman responds to a motor vehicle lockout
Every	2.9	Days an accident occurs

REVENUE IN 1992

Parking Fines	\$4,685.00
Details	7,060.00
Pistol Permits	352.00
Report Fees	930.00
Miscellaneous Receipts	1,966.62
TOTAL RECEIPTS	\$14,993.62

TRAINING IN 1992

Provided by:	Hours:
New Hampshire Police Standards & Training	467
Wolfeboro Police Department	315
Other Agencies	144
TOTAL	926

Wolfeboro Central Dispatch Annual Report

Central Dispatch finished another busy year that included the addition of equipment and a full year of providing 9-1-1 services. There was a significant increase in service demands brought about by some reorganization within the Fire/Rescue Department under the new Fire Chief.

A major implementation was the installation of the State Police On-Line Telecommunication service (SPOTS). This provides direct access for the Police Department to motor vehicle information, criminal records, National Crime Information Center (NCIC) records and others. Dispatchers receive training as required by the State Police who oversee the system. The computer was installed and the system was utilized heavily.

We also took a major step forward when the Wolfeboro Rotary Club donated a Telecommunication Device for the Deaf (TDD) to Central Dispatch. This device allows the hearing impaired to communicate over telephone lines using a personal TDD to link into the Dispatch Center. As a result of this installation, Wolfeboro Central Dispatch received the Community Access Award from the Granite State Independent Living Foundation. We want to thank the Rotary Club for their generosity.

Wolfeboro Central Dispatch has provided clerical assistance to the Police Department over the past several years and is now being utilized for similar services by the Fire/Rescue Department. This service frees police and fire personnel to perform their regular functions more efficiently and effectively. It is a valuable service for both departments.

I mentioned 9-1-1 earlier. You will see that the service had a great deal of use in 1992. There were a total of 767 calls received, 309 were actual service calls. The remainder were routine calls that should have been called in on regular fire or police business lines. There were also a few crank calls where no one would answer. I would remind you all that 9-1-1 is an **emergency service** and should only be used for actual emergencies where life is in danger or there are injuries to persons, or for any fire related incidents.

We would like to thank the Police Department and the Fire/Rescue Department for their continuing support and assistance and to welcome Chief Howard to Wolfeboro. We look forward to serving Public Safety, and through them the Town of Wolfeboro for years to come.

Respectfully submitted,
 STANLEY E. STEVENS
 Chief of Police
 MICHAEL HOWARD
 Chief of Fire/Rescue

DISPATCHER'S ACTIVITY

	<u>1991</u>	<u>1992</u>
Walk-Ins	5,160	5,890
Messages	63,227	73,369
Dispatch for Fire Department	192	397
NCIC Requests	3,557	3,326
911 Actual	34	309
911 Other	62	458

Wolfeboro Fire/Rescue Department

Chief of Fire/Rescue

Annual Report

The Fire Department went through many changes during 1992:

The retirement of Chief Charles E. Foss after 53 years of service to the community. Thanks and best of luck, Zip!

The combining of the Wolfeboro Rescue Squad into the Fire Department now known as the Wolfeboro Fire/Rescue Department.

Development of various divisions within the department to assist in the daily activities to assure efficiency in the Fire/Rescue Department operation. The full-time personnel have been assigned the following responsibilities to achieve this; Lieutenant Lawrence Carville - Fire Alarm/Communications, Lieutenant Philip Morrill, Jr. - Fire Prevention/Codes, Firefighter David Brackett, Jr. - Training/Education Coordinator, Firefighter James Dearborn, Sr. - Mechanical, and Firefighter Mark Hutchins - Rescue Liaison.

Through the combined efforts of the officers and members of the Wolfeboro Fire/Rescue Department some of the major accomplishments achieved during the year are as follows:

Development of a voluntary Residential Smoke Detector Inspection Program.

An Open House and Fire Safety Programs were conducted at Central Station during National Fire Prevention Week.

All personnel received Hepatitis "B" vaccination shots during the year.

Development of a Shift Coverage Program utilizing the call personnel to assure 24 hour coverage with two persons on duty.

Signed agreement for an ALS (Advanced Life Support) package with the State of New Hampshire and Huggins Hospital to provide a higher level of emergency care to the citizens of Wolfeboro.

Improvements and upgrading of various fire/rescue equipment during the year. The most significant being the purchase of 1000 feet of 5 inch diameter hose and fittings for Tanker 1 to improve flow of water at an incident.

The Fire/Rescue Department answered a total of 449 alarms during the year.

The breakdown of alarms consisted of:

54	Box Alarms	
140	Still Alarms, No EMS/MVA	
212	Still Alarms EMS/MVA only	
43	Mutual Aid Calls to other communities:	
	Alton	6
	Brookfield	3
	Middleton	2
	Milton	1
	New Durham	10
	Ossipee Corner	9
	Tamworth	1
	Tuftonboro	10
	Wakefield	1

Mutual aid was received by Wolfeboro 13 times during the year by area departments when requested.

There were 9 Structure Fires during the year.

Total number of personnel responding for fire/rescue incidents was 3,352 - this reflected 3,507 personnel hours.

Companies utilized 3,300 feet of 3 inch hose, 700 feet of 2 1/2 inch hose, 3,900 feet of 1 3/4 inch hose, and 1,150 feet of 1 1/2 inch hose during the year. The department also raised 1,054 feet of aerial and ground ladders. A total of 6 hydrants were also used.

Engines and the Tanker pumped a total of: 105.50 Hours

Total miles traveled by apparatus/vehicles: 5,731 Miles

Fire calls decreased by 14 while Rescue calls increased by 46. Overall there was an increase of 32 calls over 1991 or a 7.7% increase in activity.

I would like to give special thanks to Assistant Chief Ben Bean who was the acting Chief prior to my appointment on September 21, 1992 following the retirement of Chief Charles "Zip" Foss. Assistant Chief Bean

has provided assistance in many ways during these past few months while we go through this transition.

Sincere thanks are extended to the Board of Selectmen, Town Manager, James McSweeney, Assistant Chief Ben Bean, the Officers and members of the Fire/Rescue Department, the Firefighters Auxiliary, Citizens of Wolfeboro, the Wolfeboro Police Department, Central Dispatch Communications Center, Lakeside Ambulance Service, the surrounding community's emergency response systems, and the countless number of other individuals and agencies that have contributed their time, effort and donations towards the cause of responding to those that seek assistance in the time of need.

Respectfully Submitted,
MICHAEL J. HOWARD
Chief of Fire/Rescue

Fire Prevention Division

Fire Prevention activities remained about on the same level during 1992. The department members were involved in numerous courtesy fire safety inspections. Department members also conducted the following inspections within the community:

Oil Burners	66
Family Day Care	4
Assembly	15
Chimney / Woodstove	40
Foster Homes	3

Formal Fire Safety and Life Safety Code compliance inspections were conducted at the following locations; Wolfeboro Area Children's Center, Kingswood Regional High School, Region 9 Vocational School, Kingswood Regional Middle School, Carpenter Elementary School, Masonic Temple, and Harbor House.

Spot inspections were carried out in several places of assembly. Fire drills were monitored at all the area schools as well as Huggins Hospital and the Wolfeboro Area Children's Center.

Members toured several commercial buildings in town to familiarize themselves with their layout in the event of an incident.

The department began a multi-unit smoke detector compliance inspection program in the Fall. Our goal is to visit every multi-family com-

plex in the town to insure compliance with this life saving code.

The Fire Prevention Office has purchased all of the most current National Fire Protection Association and the BOCA Code books as adopted by the voters at town meeting. This should help us to answer any code related questions that may arise from members of the public.

“SMOKE DETECTORS SAVE LIVES – WE CARE”

Respectfully Submitted,
LIEUTENANT PHILIP MORRILL, JR.
Fire Prevention/Codes

Training Division Report

The department continued to spend many hours during the year upgrading the levels of personnel certification.

The scheduled training breakdown for all Wolfeboro Fire/Rescue personnel during the year 1992 consisting of 88 hours for each individual. Note: These hours do not reflect the time spent by Company Officers training their personnel during the year or individual study time or testing for various levels of Certification. This scheduled training for all department members totals 3,520 hours of training during the year 1992.

Training Topics Covered; Fire Communications, Ice Rescue, Mutual Aid Drill (Preplan Avery Building), Combined Operations (SCBA, Ladders & Positive Pressure Ventilation), SCBA Certification & Recertification, CPR Certification & Recertification, Hazmat Awareness/Operational, Incident Command System, Vehicle Extrication, Medical & Rescue Equipment, Upper & Lower Extremity Injuries, and Pediatric Emergencies.

Various specialized courses/seminars were attended by department members during the calendar Year 1992, a total of 295 hours was spent in these programs.

Various fire education programs were delivered to the citizens, business groups and organizations of Wolfeboro. They are; CPR, Basic First Aid, The Use of Fire Extinguishers, Fire Hazards in the Home, Fire Safety, Smoke Detectors, Babysitters Program, Exit Drills in the Home, and Plan to Get Our Alive.

The Fire Education Programs were aided by the “Granite State News” and WASR Radio by way of Public Service Announcements. For this I thank them for their valuable Community Service.

We had seven members leave the department. They are; Robert Watson, Carl Shannon, Dave Johnson, John Hammond, James Chase

& Jeffrey Morgan. Thanks to these members for their service and dedication that they gave the Town of Wolfeboro.

Respectfully Submitted,
DAVID H. BRACKETT, JR.
Training & Education Coordinator

Mechanical Division

Annual maintenance was performed on all vehicles in 1992. In addition, many vehicles required extensive maintenance due to their age and changes during the course of the year.

Engine 1 and Engine 3 required considerable pump work during the year to repair valves and pressure relief devices on the pumps. These vehicles are 23 and 14 years old. Also in September all steering arms were inspected due to a National check on all Fire Apparatus. The steering arm on Tanker 1 was found to be cracked and has since been replaced.

A program is being developed to provide daily, weekly, monthly and annual maintenance of all vehicles and equipment to assure their readiness in case of an emergency and to assist in controlling maintenance cost.

Respectfully Submitted,
JAMES DEARBORN, SR.
Mechanical Division

Fire Alarm/Communication Division

A new Master Box, number 421, was installed at the new Medical Arts Center at Huggins Hospital. Also Box 51 was upgraded with new controls during the year. New batteries were installed to upgrade the auxiliary back-up system on the fire alarm system. A cooperative agreement with the Municipal Electric Department during the year has resulted in all Fire Alarm maintenance, repair and installation being done by them which results in a savings to the community. During 1993 we will continue to upgrade wiring with their assistance.

Respectfully Submitted,
LIEUTENANT LAWRENCE CARVILLE
Fire Alarm/Communications

Rescue Company

1992 was a busy year for the Rescue Company. We welcomed two new members during the year. They were Tina Keniston, EMT, in January and in November Melanie Finnis, First Responder, came on board. Jeffrey T. Morgan, who was serving as Captain of the Rescue Company, retired to pursue other opportunities elsewhere.

In 1992, we had a total of 212 calls. These included 158 Medical Emergencies (ie diabetic emergencies, strokes, fall, lacerations, sports injuries), 9 heart attacks (working codes), 45 Motor Vehicle Accidents (1 fatality), which are broken down as follows:

- 4 Car vs. Pedestrian
- 1 Truck vs. Moose
- 2 Involving Motorcycles
- 1 Involving a Bicycle
- 1 ATV Accident (3 Wheeler)
- 3 Boating Accidents
- 33 Involving Another Vehicle or Stationary Object

In all, we treated 141 patients. Our busiest month was December with a total of 30 calls. Total runs were up 46 calls or 21.7% increase over 1991.

All members assigned to the Rescue Company received new protective clothing during the year to assure their health & safety while at an emergency incident. This clothing meets all current standards.

Respectfully Submitted,
MARK L. HUTCHINS
Rescue Company Liaison

Report of Town Forest Fire Warden and State Forest Ranger

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout tower reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**" Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acres/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit **before** kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>
Number of fires	289
Acres burned	136

E. SVEN CARLSON, Forest Ranger
MICHAEL J. HOWARD, Chief Forest Fire Warden

For fire permits and information, call: 569-1400

Report of the Code Enforcement Office for 1992

Permits for 1992

Building	224
Electrical	70
Plumbing	53
Sign	21
Use	<u>13</u>
TOTAL	390

During 1992, permit totals were approximately the same for the previous year. Single family dwellings were almost equal to last year. Also, large additions and major renovations were 10% higher than 1991.

EARL L. KENISTON
Code Enforcement Officer

Annual Household Hazardous Waste Collection Report

Once again the annual collection of hazardous waste organized by the Lakes Region Planing Commission, was made possible on a warm Saturday in July.

Because of the overwhelming response in 1991, there were increased stations to speed up the drop off of hazardous materials as the wait in line was virtually non- existent.

Wolfeboro looks forward to participating again in 1993. Please mark the last Saturday of July and start setting aside solvents, thinners, oil paint, kitchen drain cleaners, oven cleaners, pesticides, pool chemicals, etc. waste oil and batteries are also collected at the site that day.

The success of the program has been due to the citizens who participate by volunteering to do paperwork, direct traffic, etc. However, their efforts would be useless without the enthusiastic participation in the program by those that collect their waste all year.

Congratulations Wolfeboro for another successful collection. See you next July. Become a participator in this great mid-summer Saturday hazardous waste clean up collection!

Respectfully submitted,
SARAH M. SILK
Site Coordinator

Report of the Director of Public Works

The Department of Public Works certainly experienced a "Leap Year" with their many varied activities and their willingness to initiate the needed projects for our community. Continued challenges within all the Public Works Divisions have been the acceptable mode of operation. The positive response by division members to achieve accomplishments was most noteworthy and exemplified the concept of teamwork. With this "Can Do" attitude, division workers showed that "Striving for Excellence" can be part of their everyday work habits.

Much change has taken place in our Solid Waste Facility. David Ford our new superintendent set a demanding and professional course of action. His leadership has dug us out from the "dump" era, and set operation objectives second to none. The crew processed 6,800 tons of MSW while recycling 900 tons. To aid this operation construction of loading docks and retaining walls, and the purchase of storage containers were achieved. The receipt of \$4,500 matching grant funds from the State of New Hampshire was the culmination of much effort and hard work by the recycling committee. The vision of recycling plastic commenced and new goals will be reached in the upcoming months. Implementation of Phase I landfill closure began by installing a needed culvert, stone lined ditch, and a new water line. The overall improved appearance of our site is an indicator that our crews want to reach new plateaus of professionalism.

The Waste Water Treatment Plant Division, which operates twenty-four hours a day, continues with their surge to implement much needed improvements. Approximately 4,800' of spray irrigation pipe was replaced due to the impact of Hurricane Bob. This accomplishment was achieved by an energized crew headed by John Craigue. The tenacity of David Ford led to numerous adjustments in the spray area operation - thus greatly mitigating odor problems. Behind the scenes our crews treated 114,000,000 gallons of wastewater and 214,000 gallons of septage. Composting efforts resulted in the processing of 65 tons of sludge or 1,500 cubic yards of recycled material. This material will be used in conjunction with our landfill closure. Major steps to follow our capital improvement plan were taken. The design plant update was awarded for construction.

The Water & Sewer Division maintained their excellent overview of our water & sewer distribution system. Sonny Swinerton reached a milestone when he was promoted to assistant superintendent. His crews, who always respond in a positive manner, continued with their worth-

while endeavors. Two major water and sewer contracts were completed on time and within budget constraints. Installation of a meter testing tank, using recycled water, was completed. Because of new federal requirements, additional testing measures in the copper and lead program were initiated. The use of television and smoke testing operations were used to evaluate our sewer distribution lines. The results showing infiltration will be our next challenge for corrective action.

The Highway Division, headed by John Libby continued to "Strive for Excellence." Personnel were always willing and able to attack any problem or concern. Approximately 11,850' of roads were paved and 6.5 miles of various roadways were sealed. To aid and update the efficiency of our operations, a Dresser Loader was purchased. 1,000' of Beech Pond Road was reconstructed by "In House" crews. A special paving effort was made to improve our dockside parking area. The continued use of liquid Calcium Chloride abated dust and stabilized our gravel roads. In addition this product was introduced for snow operations. The numerous winter activities which always challenge our crews were handled in a most efficient manner. Their willingness to act under any adverse conditions is a plus for our community.

Attention to our docks was a high priority. New Lakeside benches were designed and placed for public enjoyment. Another area that received needed attention was our dam. A major study was completed, and regular maintenance was accomplished through the effective efforts of Allen Stevens.

Behind our operational requirements are the great support people. Fleet Management Division headed by Jim Champagne continues with their major effort to reduce deficiencies and provide effective maintenance practices. Over 1,000 various equipment repairs were accomplished. A joint coordinated team effort resulted in the installation of our new garage drain tank. The first phase for improving our energy efficiency at the garage was the replacement of three overhead doors. After much research a new waste-oil heater was also installed. The re-use of this oil provides needed heat to our building while reducing energy costs.

The many activities that challenge our Department of Public Works have been met with vigor and a "Can Do" attitude. Our accomplishments were performed by conscientious people. With their strong support, I feel a great sense of achievement. My personal thanks to them for their diligent efforts and constant attention to our operations. Again, I thank other departments, volunteers, and citizens for their dedication to improve our community. We will continue to "Strive for Excellence" for the Town of Wolfeboro.

Director of Public Works
MARTY BILAFER

Municipal Electric Department

The employees of the Wolfeboro Municipal Electric Department thank the citizens of the Town of Wolfeboro for recognizing that this Department continues to supply electricity at 20–30% below surrounding utilities in a friendly and efficient manner.

Power outage continues to lessen, as lines are rebuilt and trimmed. Recent work in the Pine Hill area, and Birch Hill Estates will improve the reliability in those areas as well as Route 28, North and East Wolfeboro. Obviously we consider 1992 a fortunate year in that we had no major storm related outages.

Several street lights were either relocated or replaced in an ongoing program to save energy as a savings of 100 watts can be realized with a new sodium vapor light.

New services and line improvements were carried out at the new Wickers plant, the Wolfeboro Inn, and Bowers and Merena's new location.

Major new line extensions and relocations were completed at The Wolfeboro Hill Camp School, Kingswood Golf Club, Penn Air Estates, and near Brook and Bridle.

Several trimming operations including Beech Pond Road, New Garden Road, North Line Road, and the Moore Shore will improve service and diminish outages as we plan to run new lines in 1993.

The Department continues to comply with EPA regulations regarding strict environmental controls. In 1992 we were audited by the State and found in compliance with rules and regulations regarding control of PCB's, a possible health hazard found in some transformers.

For the second year in a row the Electric Department was awarded a safety award from Northeast Public Power Association by providing a safe work environment. Safety is a prime concern of all who work around electricity.

The Line Department in cooperation with the plant crew did extensive maintenance of the substation located on Lehner Street, including replacing several fuse breakers.

The Line Department will have four members graduating on February 18th from the school sponsored by NEPPA which they have attended. Congratulations to Rob Kuell, Jim King, Steve Wood and Mike Thurston. Steve and Rob again donated their time and efforts to Public Power Week by producing and manning a booth along with Jim at the Rotary Marketplace.

On November 17th our meter reader Nancy Jesseman was severely injured in an automobile accident at Robin Acres entrance. Nancy is still out and we wish for a speedy recovery.

It is with regret that we note the passing of Loren Piper, a loyal former employee of this Department. He will be missed.

The Department continues to provide support to the other Town Departments as well as organizations such as the Chamber of Commerce Christmas tree lighting program. Over \$6,000.00 in labor and materials was donated to this project in 1992.

Electric use seems to be holding steady. The peak this year was on January 16, 1992 (12,352 KW) in 1991 it was 11,300 KW.

Preventative maintenance continues to be a top priority at the substations, power plant and distribution lines.

Major improvements, both at the substation and the plant under Fred Fisher's direction, continue to be made. The plant has added many safety and spill control measures as well as cosmetic improvements. Wiring was replaced from the pumphouse to the plant. Fences have been added and/or painted. Several pumps and motors have been rebuilt. Wiring at the pumphouse has been upgraded. Energy saving measures have been instituted saving several hundred dollars monthly in electrical use at the plant already.

Ten insulators were replaced at the Substation. Preventative maintenance work was extensively carried out by Transformer Service, Inc. of Concord, NH, along with our crews, without interruption of power.

The Gift of Warmth program continues to exceed all expectations. The fund at this time is nearly \$10,000.00. A road race in November sponsored by the Parks and Recreation Department contributed in the vicinity of \$1200.00. We cannot thank Sue Glenn and her crew as well as other volunteers, Town employees and sponsors enough for all they did.

The employees of the Department look forward to continue to improve our services to the people of Wolfeboro and the surrounding portions of towns surrounding us.

Thanks for all the cooperation of the Town officials, employees, and customers for their help in 1992.

DENNIS BEAN,
Business Manager

Report of Welfare Department

1992 saw a dramatic increase in the number of people in need in the Town of Wolfeboro. Fueled by a combination of the recession and cut backs in federal programs, lay-offs and business failures, the total number of clients increased by over 50% to well over 150. Fuel assistance, a federal program, was late and decreased in most cases, leaving the local welfare departments to pick up the differences. Many people finding themselves out of work for the first time had to turn, reluctantly, to town aid to help them in a bad time.

It is a goal of the Welfare Department, and indeed, the law, to help people truly in need. To this end we have worked very hard. Not one family, that I am aware of, has gone hungry or without shelter. We tried to use as many different resources as possible to provide help for people so as not to put the entire burden on the welfare budget. Using trust funds, the food pantry, donations, negotiated rent decreases and other sources we managed to get by but still exceeded our budget to a certain extent.

Many people worked for the town in the work-fare program thereby giving dollar for dollar work for aid in many departments as painters and file clerks, in auto repairs, snow shoveling, brush clearing, sewer and solid waste maintenance, and even computer technology. We started a G.E.D. program, which is available to anyone, and out of our six graduates, two are taking college courses. We have organized a parent support group which meets every Thursday at the Community Center, through guest speakers and various sources of information, the group has gained much help and knowledge of the prospect of the different types of aid available.

I hope that 1993 will issue in the economic recovery that we are all hoping for. Until then we will do our best to maintain the people in need at the lowest cost to the taxpayers.

Respectfully submitted,
WILLIAM T. FLUHR
Director of Welfare

Health Officer's Report

The Health Department, this past year, inspected the Wolfeboro Area Children's Center facilities, group homes, private schools and restaurants for Health Code Compliance. Various septic violations were reported to our office and were inspected to assure the state minimum requirements were met.

One case of food poisoning was reported to our office as well as cases of swimmer's itch at local and private beaches. Well water contamination has reduced drastically in the last two years.

EARL L KENISTON
Acting Health Officer
March-December

GORDON READE
Health Officer

REMINDER

List of items to properly maintain septic systems if you are not on the public sewer:

1. Pump out septic systems every 2-5 years.
2. Do not flush toxic materials into the system, it kills the bacteria and impairs tank functions.
3. Minimize or eliminate the use of sink disposal units that grind up waste food.
4. Conserve water use. Too much water can overload septic systems.
5. Direct surface water and drain gutters away from the septic leachfield.
6. Do not park vehicles or store heavy objects on the leachfield. This would compact the soil and may break the pipes.
7. Do not add enzymes or commercial additives to your septic system. There are trillions of bacteria already present to provide enough digestion to keep it functioning properly.
8. Do not flush bulky waste into the system. It can plug the sewer or distribution lines. Examples are: paper towels, tissues, feminine products, hair and cigarette butts belong in the garbage, not the toilet.

Visiting Nurse Association of Wolfeboro and Vicinity, Inc. Annual Report 1992

The Visiting Nurse Association of Wolfeboro and Vicinity, Inc. continues to provide both home health care and clinic services to Wolfeboro residents.

The following services were provided to residents of Wolfeboro between 10/1/91 and 9/30/92:

Home Care Services:	Residents Served	Visits Made
Nursing, Physical, Occupational or Speech Therapy, Health Aide	131	3724
Clinic Services:		
Blood Pressure Clinics	29	102
Flu Clinic	256	256
Cholesterol Screenings	44	44
Child Health Program	58	88
School Children Immunized	96	96
TOTAL	614	4310

The agency now provides nursing; physical, occupational and speech therapy services; health aide, and medical social services. Nursing visits are available 24 hours a day utilizing an on-call system.

The agency staff made 30 3/4% more home visits in FY 1992; Wolfeboro's increase rate was 52%.

Funding for these services is received from Medicare and other insurances, fees collected and a grant from the N.H. Bureau of Maternal and Child Health. Gifts, donations and Town appropriated funds enable us to continue to provide needed services to those who need them without regard for their ability to pay.

Shirley Bentley, Robert Charnock, Richard Gaudet, Dr. Robert Mathes, B. Andy Milligan, Kelly Nickerson, Carroll Piper, Edward Roundy and Timothy Sullivan are Wolfeboro's Representatives.

The Board of Directors, the staff and I thank you all for your continued support and assistance.

Respectfully Submitted,
DAVENA R. DEWOLF, R.N.
Administrator

Department of Parks and Recreation

Annual Report for 1992

In addition to the ambitious annual maintenance and programming endeavors, 1992 represented a year of planning and looking to the future for the Department of Parks and Recreation. As we continue to feel growing pains, the completion of an indepth Recreational Chapter of the Wolfeboro Master Plan was achieved. In addition, we are participating on recreational committees which are pursuing a multi-recreational pathway within the Railroad Right of Way connecting Wolfeboro and Sanbornville, as well as the Wolfeboro 2000 Pathways Committee studying non-motorized transportation within the community. An indepth inventory of Recreational and Cultural Facilities was completed and a future plan to upgrade accessibility in compliance with the Americans with Disabilities Act was written.

July of 1992 saw the dedication of the 1/2 mile Russell C. Chase Bridge Falls Path, complete with compacted blue stone dust, seeded shoulders, and new double sided benches (thanks to the Kingswood Vocational Technical Construction Trades Class). A wheel chair accessible ramp was installed to connect the Railroad Station boardwalk with the Bridge Falls Path crosswalk.

The Foss Soccer Field received a face lift this fall; a 1 1/2% grade and a drainage ditch will expand the use of this field by solving historical drainage difficulties. The field is expected to be ready for the fall soccer season in 1993. In addition, a backstop is planned for installation in 1993 to provide for an additional baseball/t-ball practice field. The Foss Tennis Courts received a donation of a tennis backboard, which we installed along with two sets of new net posts which adjust the net tension. The Foss Basketball Courts also received three new backboards which replaced the original standards. A big thank you to Joshua Burke for his Eagle Scout Project at the baseball diamond, a new baseball scoreboard now decorates the outfield.

Cate Park improvements included intensive turf reconstruction, with additional loam, slice seeding, aeration and fertilization. In addition, the Trustees of Trust Funds installed crushed stone walkways to direct foot traffic and to decrease soil compaction.

The downtown beautification efforts of the Wolfeboro Garden Club encouraged the construction of wooden trash receptacle covers (thanks to the Voc. Tech. Construction Trades Class), and of course their wonderful flower barrels once again graced the downtown area. The Agricultural Trades Class helped with the design of our town flower gardens and flower boxes. They grew and planted flowers in some of our public areas including the Library, Libby Museum, the Beaches, South

Wolfeboro Park, Town Hall and the Municipal Parking Lot.

The Clark Historic House and Pleasant Valley School House are programmed by the Wolfeboro Historic Society and maintained by our Department. This cooperation has resulted in a refurbished school bell, a fresh coat of paint in the interior of the school house and some window replacements at the Clark House.

Please take a moment to review the following graphs illustrating our programs and participation. A **huge** thank you to all of the volunteers and all of the supporters and supporting agencies that we have the pleasure of working with. Thank you, Jim Chase and Kathy Rankin, and all of the part time and seasonal staff members who make it all happen. As always we look for your suggestions and comments. Feel free to call upon us at any time.

Respectfully Submitted,
SUSAN M. GLENN, Director

The Recreational Programs continue to expand and enjoy increased enrollment. The graphs depicted below illustrate the participation in **Spring Programs**. As you can see T-ball which involves 6 & 7 year olds is extremely popular and will benefit greatly from the additional ballfield that is planned. New for the Spring of 1992 was the Teen Volleyball program which was an open gym program at the High School Gymnasium, and will be continued and expanded to include pick-up basketball in 1993. Once again there was no interest in the planned Family Hike and the program has been removed from the Spring Program.

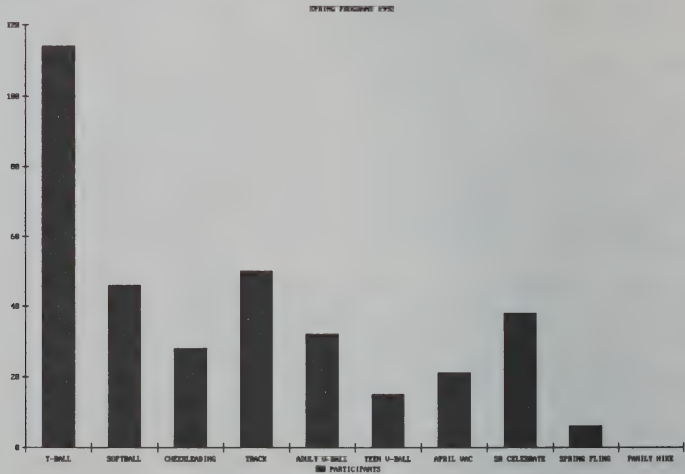


Figure #1

The following four charts illustrate the **Summer Programs** led off by the traditional programs [fig.2]. The Summer Activity Program which

serves two groups between the ages 6–14 and the Tennis Lessons which traditionally fill to capacity. As you may recall, the tennis program was expanded in 1991 to include Twilight Tennis and Morning Doubles for Adults. [See Summer Special Events for Tennis Tournaments fig. 5]

Figure 3 illustrates our athletic programs. Most popular is the instructional soccer serving ages 6–8. Our least successful was the attempt to engage teenagers in soccer during the summer months ages 14 and older. The softball program illustrated is coed adult softball which was an enthusiastic group playing pick up games throughout the summer.

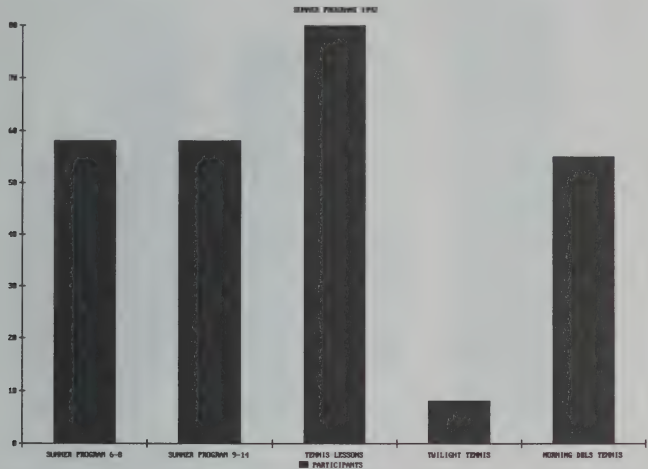


Figure #2

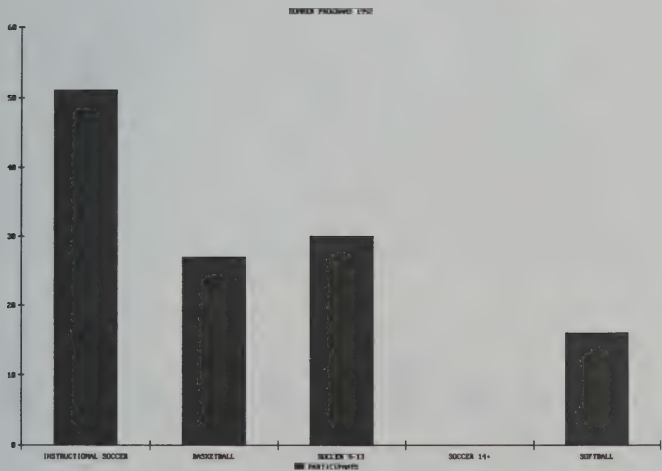


Figure #3

Figure 4 represents our **waterfront** programs. Our extremely popular swimming lessons underscore the importance of this longstanding program in Wolfeboro. The Wolfeboro Swim Team enjoys good enrollment, as well as impressive success throughout the state.

Figure 5 illustrates our **Summer Special Events**. New in 1992 was the "Granite Kids Triathlon" and a Teen "Midnight Madness" trip which was an all night activity around the Lake; indoor swimming, McDonalds, Funspot, Karaoke, dancing, breakfast, and a sunrise boatride. Our Adult Horseshoe Tournament was cancelled due to lack of interest.

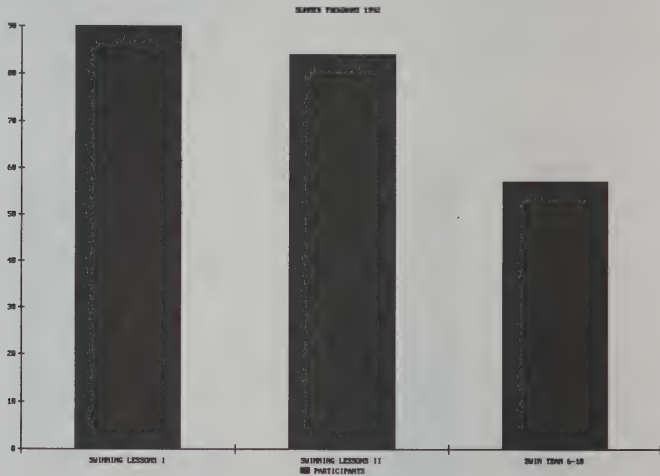


Figure #4

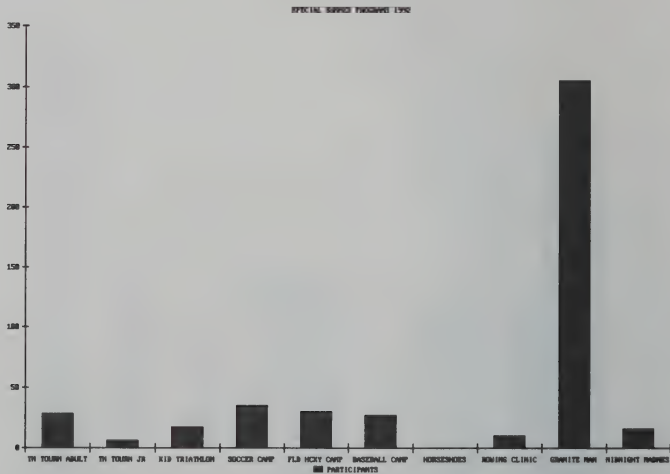


Figure #5

Figure 6 below depicts **Fall Recreation Program** participation. The new Field Hockey Program for grades 4–6 met with overwhelming success as did the First Annual Turkey Trot Road Race. The road race raised \$1,000 for the “Gift of Warmth Fund” and 100 runners (kids and adults) participated. The Coed Volleyball noted is Adults 18 and older and the Senior Celebration was a week of activities for adults 55 and older.

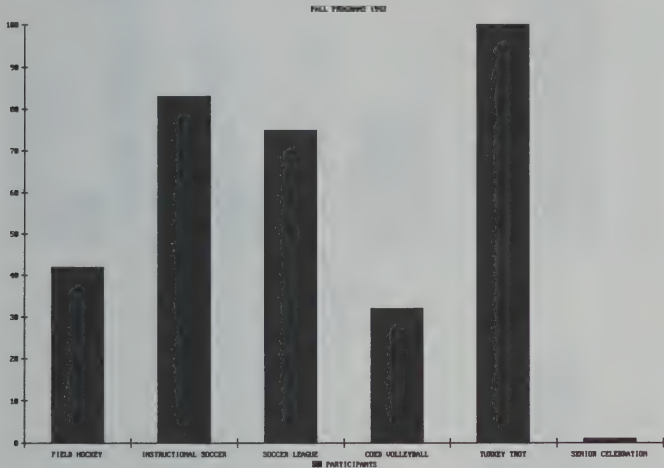


Figure #6

The Pop Whalen Arena continues to increase in popularity. The following charts illustrate the number of season passes sold, average attendance and enrollment in special programs and events. 1992 saw the first ever Junior Varsity level Ice Hockey Program at the Kingwood Regional High School and a successful slate of Youth Hockey Teams. Many thanks to Back Bay Youth Hockey for their continued contributions to the Arena and to Brewster Academy for their cooperation and ice time rentals which benefit Capital Improvements at the Pop Whalen Arena. The 1992–93 season has seen increased attendance in all public sessions, but most notably in the weekday morning sessions. In January and February school groups utilize the arena five days per week.

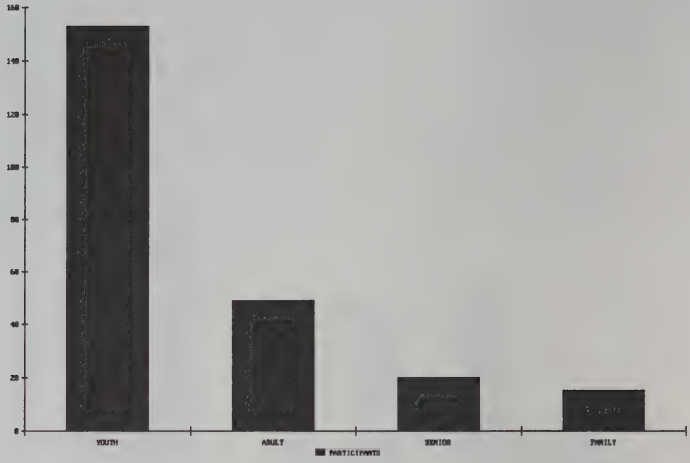


Figure #7

SKATING PROGRAMS 1992 - 1993
POP MARLEN ARSON

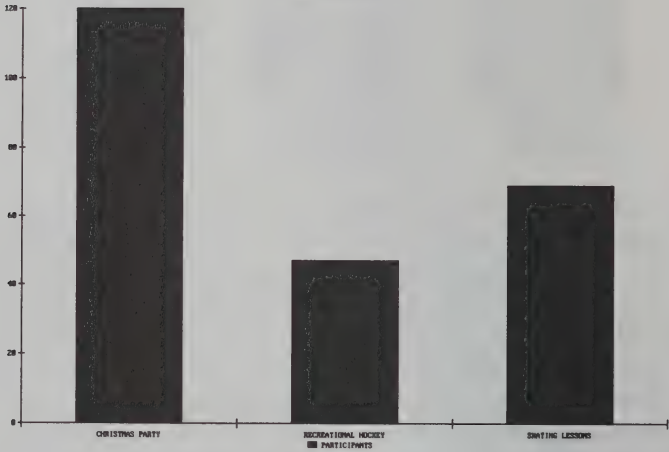


Figure #8

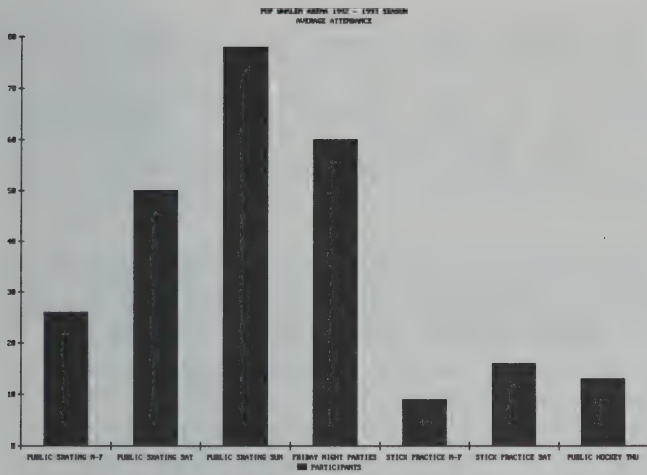


Figure #9

Annual Report from the Secretary of the Board of Trustees of the Wolfeboro Library

The Wolfeboro Public Library now has a long range plan formulated by a committee of citizens including Louise Gehman, library director, Melinda Baster, assistant library director representing the staff, Elissa Paquette, of the Board of Trustees, Amanda Simpson, town planner, Harry Widman, chairman of the Friends of the Wolfeboro Library, Joyce Davis, co-owner of a small business in town and member of the planning board, and Ernie Bainton, long-time resident and retired English teacher.

The group studied the results of Wolfeboro's Community Survey, performed its own survey of library patrons in regard to library usage with assistance of volunteers from the Friends of the Library, and subsequently produced a set of goals and objectives. The document is now part of the Wolfeboro Master Plan and provides a time-line and structure for serving the community over the next five years.

The trustees voted to increase the number of trustees from three to five in order to involve more community members in the work of the library. Additional trustees could represent more segments of the population we serve and could bring an even greater variety of interests and abilities to the group. With more members more tasks could be taken on, thereby decreasing the use of staff time and increasing the use of volunteer time.

An analysis of our investments of trust funds was undertaken with the help of economist and investment counselor, Roger F. Murray II. Subsequently, changes were made to increase the growth of the trust funds over the long term with an eye toward future library needs, such as eventual building expansion.

The three phase computer plan is complete with the installation of the cataloguing system. Books on almost any subject can be found with as few as one or two search words. No longer does a person have to know exactly what they're looking for before they begin. It is also now easy to give patrons reports on their overdue books and the status of any books on reserve, and one can very quickly find out if a book is already checked out.

Maintenance has demanded our attention as the building entered its 13th year. The exterior and front interior doors have been painted, as well as one meeting room wall, the hallway leading into it and the interior walls immediately surrounding the front office. The vertical blinds in the

children's section have been replaced. The rusted window frame in the back entryway has been repaired. Additional shelving for books is in place in the back storage room. Renovations to the skylight's vertical blind system have begun so that staff members can more easily control the amount of light from the long series of windows. The replacement of the roof marks the completion of a major capital improvements project by the town.

The Board of Trustees thanks Wolfeboro citizens for their support of the library. It is an invaluable community resource, available to all, and we encourage its use. We will continue to do our best to serve you.

Respectfully submitted by,
ELISSA K. PAQUETTE, Sec.
Wolfeboro Public Library's
Board of Trustees

Wolfeboro Public Library

1992 Annual Report

LIBRARY FINES ACCOUNT:

Receipts

Cash on Hand January 1, 1992	\$ 438.41
Fines	5,020.75
Lost and Damaged Library Materials	811.96
Gifts	105.16
Interlibrary Loan	5.00
Postage Reimbursement	26.00
Refund	20.90
Bank Interest	6.06

TOTAL	\$ 6,434.24	
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Expenditures

Books	\$ 3,818.87
Magazines	450.59
Videocassettes and Audiocassettes	55.83
Postage	1,009.82
Supplies	498.51
Interlibrary Loan	5.00
Refunds	122.48
Bank Service Charge	14.00

TOTAL	\$ 5,975.10	
Cash on Hand January 1, 1993		459.14

Report of the Librarian

The yearly circulation of books, periodicals, pamphlets, sound recordings, videocassettes, audiocassettes, compact discs, Polaroid cameras as well as library materials borrowed on interlibrary loan was as follows:

Adult Fiction	22,375
Adult Non-Fiction	16,707
Interlibrary Loan Materials	
Loaned to Other Libraries	253
Juvenile Books	21,577

Uncatalogued Paperbacks	3,033
Periodicals and Pamphlets	5,539
Sound Recordings, Videocassettes, Audiocassettes, Compact Discs, and Other Audiovisual Materials	7,841
Tapes to Shut-Ins	144
Books and Other Library Materials Borrowed on Interlibrary Loan (Including those checked out by computer)	1,139 (156)
Polaroid Cameras	17
TOTAL CIRCULATION	78,469

In addition the following statistics were tallied in 1992:

Reference Questions	4,260
Catalogued Books and Audiovisual Materials Added	1,520
New Cards Issued	803
Patrons Re-Registered	1,477
Interlibrary Loan Requests Made by Wolfeboro Public Library Patrons	1,041

As of Dec. 31, 1992, we had a total of 37,345 materials listed on our computer and a total of 4,670 active borrowers. Although not all of our materials are listed on the computer, nearly all our books have been added. We have a large number of magazines and pamphlets that are not part of the above total.

Our collection is finally online which means our patrons can look up materials on a computer which they previously looked up in the card catalog. We are not adding current materials to the card catalog, only to the online computer. One advantage for our patrons is that the computer will indicate whether a book is in or out. If the book is out, the staff can easily place a reserve on it. Through the computer the staff can easily tell how many reserves are on a particular book, how many books a patron has reserved, what books are overdue, the amount of fines due, whether your card has expires, etc. The computer project is now complete, and we are very pleased with the Winnebago Software we purchased three years ago to start this project.

The library also added several CD-ROM products this past year. We have a magazine index (InfoTrac); SIRS (Social Issues Resources Series), a database of selected full-text articles on current social issues; Discovering Authors, information on authors including critical reviews of their work. FOCIS, Federal Occupational and Career Information

System; STI, New Hampshire State Training Inventory; and OIS, New Hampshire Occupational Information System highlight jobs in the New England area, both federal and state as well as where to receive training for these jobs. A word processing program is also available for the public.

Throughout the year the library offered 169 programs to the public, from pre-schoolers to retirees, with a total attendance of 2,948. The meeting room was used 274 times by library, town of Wolfeboro, and community groups.

Our reading/discussion program this year was entitled "Encompassing Columbus: Five Italian Lives," and participants learned more about the time in which Columbus lived and who were the influential people of his day. This program was sponsored by a grant from New England Foundation for the Humanities.

A Rural Arts grant from the New Hampshire State Council on the Arts made possible a residency with poet Mimi White. She presented two workshops for pre-schoolers on poetry writing as well as a writing workshop for adult poets and a public performance. This grant was sponsored locally by the Governor Wentworth Arts Council. Friends of the Library sponsored the pre-school workshops.

The New Hampshire Humanities Council (NHHC) Humanities Resource Center makes programs available to libraries and community groups. We presented programs entitled "The Ties that Bind: An Overview of the History of Railroading in New Hampshire," "Robert Frost at Home," and "On Rabbits and Rabbit-Holes: The Young Literary Lives of Beatrix Potter and Lewis Carroll" with grants from NHHC.

Other adult library programs included a reading discussion series on the theme of "home" for adults just learning to read. This "Connections" program was sponsored by a grant from the New Hampshire State Library, funded by the U.S. Department of Education (LSCA Title VI), and the New Hampshire Library Association, funded by the National endowment for the Humanities. We also presented programs entitled "Turtles of New Hampshire Wetlands" by author David Carroll; "Who Has An Ax to Grind?," the controversy of management of our national forests, by Jeanette Ritzenthaler, and a program by author Rick Carey about his new book "Raven's Children." In addition we show movies on our new video projection system every Thursday afternoon at 1:30 from October through May.

In cooperation with the New Hampshire Cooperative Extension Service, the library presented a program entitled "As a Matter of Fat" this summer, sponsored a program held at the Middle School on "Financial Empowerment for Women," presented programs for school age children entitled "Making the Most of Me" and a four-part babysitting course for 5th-8th graders. Bob Riordan entertained children at a special program

in February sponsored by the New Hampshire Charitable Fund.

The Friends of the Library presented five programs for adults throughout the year starting with a video on the Alps, a program by Judson Hale on "The Old Farmer's Almanac," a program on Loons by Jeanette Ritzenthaler, on Mystery Hill by teacher Phil DeCelle, and on Native Americans by Reginald Amazeen. The Tenth Book and Author Luncheon was held at the Wolfeboro Inn, featuring authors Noel Perrin, Else Holmelund Minarik, Charles Brereton, and local author Gloria Bullock. Fundraising is also done through the annual book sale in June and through dues and contributions.

The Friends of the Library sponsored our children's summer reading game, "Discover Read '92." A total of 138 children played the game and 80 contracts were completed. Lisa and Jonathan Hunt, who created the art work for this statewide summer reading program, provided the entertainment at a summer-end party in which those who completed their contracts were each given a paperback book donated by the Friends.

The library continues to offer library service to shut-ins once a month and continues its tape duplication of the *Granite State News* which is sent to visually disabled persons. Volunteers Nathalie Erickson and Ray Lord read items from the newspaper onto a tape which is then duplicated by John Magee.

Our volunteers - Dorothy Fabian, Marion Gould, Ruby Pearson, Carolyn Rechel, Glenn Hogan, Karen Richards, Nathalie Erickson, Ray Lord, John Magee, Jane Kerr, Pat Dugan, Gail Sanborn, Ruth Samuelson, Jane Talpey, Marian Formichella, Rose Wood, Dean Phillips, Melinda Marchi, Melissa Karstedt, Allison Anctil, Cindy Davis, Connie Button, Laura Poole, Andrea Batstone, Dawn Childers, Carrie Paquette, Mary Watkinson, and Jeanne Russell continue to assist us with numerable projects. They logged a total of 655 hours in 1992.

The mission of the Wolfeboro Public Library is to provide materials, services and programs to meet the personal, educational, and informational needs of community members of all ages. Our small but energetic staff is dedicated to meeting this mission. Our full time employees - Melinda Baster, Marilyn McBride, and Louise Gehman - and two part-time employees - Karen Bishop and Jane Carville - as well as our part-time library page Lori Tuttle are eager to serve you in meeting your needs.

Respectfully Submitted,
LOUISE A. GEHMAN
Library Director

Wolfeboro Public Library

Treasurer's Report

December 31, 1992

RECEIPTS:

BUDGET 1993

Balance 1/1/92	\$ 12,389.99	
Town of Wolfeboro	149,570.00	\$ 163,090.00
Seligman Common Stock	243.07	300.00
Eaton Vance	1,590.58	1,550.00
Mass. Inv. Trust	400.86	350.00
Federated Income Trust	1,350.06	1,400.00
Hurlburt Trust	1,000.00	1,000.00
Cate Fund	200.00	200.00
Clark Fund	504.44	500.00
Hansen Fund	147.89	150.00
Tuttle Fund	63.59	50.00
Non-Resident Fees	2,820.00	2,600.00
Rent - Meeting Room	610.00	800.00
Gifts	448.00	
Special Programs	954.00	
Copier Fund	737.10	
Misc. Refunds	109.35	
Sale of Books	113.77	
Misc. Sale of Equipment	75.00	
Fines	1.90	
TOTAL RECEIPTS	\$173,329.60	\$171,990.00

DISBURSEMENTS:

Salaries - Professional	\$ 66,768.75	\$ 54,590.00
Hourly Wages		16,420.00
Part-Time Wages	20,480.50	26,370.00
Social Security	6,552.59	7,450.00
Retirement	1,936.73	1,885.00
Health Insurance	9,963.58	11,300.00
Life Insurance	141.83	120.00
Workers' Compensation	443.66	450.00
Unemployment Comp.	149.86	150.00
Office Supplies	49.76	150.00
Maintenance Supplies	580.20	600.00
Operating Supplies	1,488.75	1,600.00

RECEIPTS:		BUDGET 1993
Postage	108.50	100.00
Electricity	6,950.44	6,800.00
Heating Oil	3,465.85	3,500.00
Water	192.14	250.00
Sewer	413.66	350.00
Telephone	1,002.22	1,400.00
Dues & Fees	248.00	350.00
Insurance	3,500.00	3,710.00
Travel & Meetings	687.29	700.00
Maintenance Building	6,547.31	5,300.00
Maintenance Office Equipment	132.00	500.00
Outside Services	5,536.00	6,000.00
Education	630.00	945.00
Audit	100.00	100.00
Auditor's Adjustment	43.34	
Library Programs	146.75	200.00
Library Materials	19,321.37	20,600.00
Physicals	0	100.00
Office Equipment	6,013.00	0
Copier	736.97	
Special Programs	954.00	
TOTAL DISBURSEMENTS	\$165,285.05	\$171,990.00
BALANCE 12/31/92	\$ 8,044.55	

JEANNE S. HARRIMAN
Treasurer

Wolfeboro Public Library Trust Accounts December 31, 1992

Money Market Checking Account	
First NH Bank	
Balance 1/1/92	\$ 8,685.83
Interest Received	727.68
Copier Receipts	1,404.00
Paine CD Proceeds	20,000.00
<u>Robbins CD Proceeds</u>	<u>31,255.20</u>
Total	\$62,072.71

Expenditures:		
Vanguard Wellington Fund	<u>\$20,000.00</u>	
Balance 12/31/92	\$42,072.71	
Tuttle Fund: First NH Bank		
Balance 1/1/92	\$ 1,000.00	
Interest Received	63.59	
Withdrawal	<u>63.59</u>	
Balance 12/31/92	\$ 1,000.00	
Paine Bequest:		
Balance CD Community Bank & Trust 1/1/92	\$25,171.90	
Invested in Vanguard-Wellington Fund	20,000.00	
Income Reinvested	744.36	
Savings Acct. Community Bank & Trust	6,572.38	
Interest Received	<u>127.94</u>	
Balance 12/31/92	\$27,444.68	
Robbins Bequest:		
Balance 1/1/92 CD First NH Bank	\$30,684.84	
Interest CD	570.36	
Temporarily deposited in money market acct. First NH Bank	\$31,255.20	
GNMA Trust (McFadden)		
1/1/92		1647.11 Shares
12/31/92		1772.929 Shares
Federated Income Trust		1669.759 Shares
Eaton Vance Investors Fund		
1/1/92		4369.94 Shares
Dividends & Capital Gains Reinvested		248.762 Shares
Total Shares 12/31/92		4618.256 Shares
Mass. Investors Trust		234 Shares
Seligman Common Stock Fund		223 Shares
JEANNE S. HARRIMAN		
Treasurer		

Annual Report of The Libby Museum, 1992

As the 1992 Season came to a close in September, I found, once again, a great feeling of fulfillment on my part as Director.

The 1992 Season saw over 5,000 visitors at The Libby – that's special!!!

Our classes, Nature and Native Americans, were well received with approximately 400 children participating throughout the Summer.

A very special and exciting moment occurred when in 1992 we were included in an article about New Hampshire in the September issue of *The National Geographic Traveler*.

Once again, our Lectures and Art Exhibits were well received and obvious to me of the multi-talented folks we have here amidst us.

A special Thank You to "The Friends of the Libby" for making our classes, lectures and additions to the Natural History Exhibits all possible. The "Friends" are most supportive of my requests and without this "group" The Libby and its Director wouldn't be quite as exciting.

The "Friends" sponsored a wonderful 80th Anniversary Party in August. Over 500 Friends and Family attended. The local restaurants, friends, volunteers, Wolfeboro Garden Club, all made this the "Party of The Summer of 1992."

Thanks again to The Rotary Club for their help moving, repairing, etc.

The Libby Museum is now handicap accessible and was used on a number of occasions. Thank you, Town of Wolfeboro!

The Libby was the recipient of very generous donations due to the passing of Mrs. Madeline Baisley, Dr. Libby's granddaughter. The "Friends" and Priscilla Griffith, Great-Granddaughter of the Founder, have some wonderful plans to use the funds to enhance the Museum as a living memorial to Dr. Libby and his family.

Also, last but not least, a special thank you to my Volunteers and Assistants - they help the Director garner many compliments - we are a great team!

Hopefully, 1993 will be as exciting, if not more so. We can only continue in this direction with your cooperation, care and interest.

Respectfully Submitted,
PATRICIA F. SMITH
Director

Report of the Wolfeboro Historical Society

The Society was very busy in 1992, completing some projects and beginning new ones.

The memorial stone for John McDermott was placed in the ground in the early spring. The lettering on the stone was donated by the Union Marble Works in Union, NH. Many thanks to Craig Grey for this donation. This project has now been completed.

In April, volunteers from the Society moved all the items in the Pleasant Valley Schoolhouse to the center of the room in preparation for the painting of the interior walls of the schoolhouse. After this was completed, everything was cleaned and rearranged in the school room. The model of the Gov. John Wentworth Mansion is back in this building after being on loan for a year. If you have not seen this model come and visit us this year.

The Parks and Recreation Dept. completed the renovation of the schoolhouse bell this year. They built a new wooden platform for the bell, cleaned and roped it, and replaced it on the roof of the school.

The front foyer and all the interior windows in the Clark House received a new coat of paint. After a thorough cleaning of all the buildings the Society opened to the public on July 4.

Our Saturday afternoon lecture series continued through July and August. As in past summers many visitors to Wolfeboro and local people took advantage of the Museums being open, and toured Clark House, enjoyed being able to look at, and touch the old firefighting equipment and sit at the old school desks and imagine what it was like to go to school in a one room school.

In 1992, the Society began the work of updating Parker's "History of Wolfeborough." Mr. David Bowers has agreed to be the editor and work is progressing in the collection of written material to be included in the new history. Anyone wishing to loan old pictures and written material may contact, David Bowers or Theodore Brigden. This will be a three or four year project.

The Society would like to thank the Wolfeboro Garden Club for their continued care of the gardens on the grounds of the Clark House Complex. Their faithfulness is much appreciated.

The Society also wishes to thank Director, Sue Glenn and the employees of the Parks and Recreation Department and the many people, both members and interested nonmembers who have donated ideas, time and money to the improvement of the Museum Complex.

All meetings of the Society are open to the public and we invite you to come and join us.

JOAN E. KIMBALL, President
Wolfeboro Historical Society

Wolfeboro Conservation Commission

1992 Annual Report

The Wolfeboro Conservation Commission again responded to the environmental concerns of the town's citizens.

The commission field inspected over 65 dredge and fill applications for the N.H. Wetlands Board, and submitted their recommendations to help the Board make their decisions. These applications were requests for dock, breakwaters, beaches and boat canopies. The commission also reviewed complaints and violations, and through the Wetlands Board some fines and removal orders were made.

A forest management program was developed for the town owned Trask Mountain land, And the commission received a \$656.00 grant from the U.S. Department of Agriculture toward its cost. Some timbering has been done.

Students from Kingswood High School prepared, cultivated and planted a large section of the Town Garden, and produced a good crop of vegetables. Local citizens and businesses furnished assistance and materials.

A donation was received from the Lake Wentworth Association in the memory of Gene Head for his contribution in the developing of Ellie's Woodland Walk, a valuable resource for people to enjoy. Brochures are made available at various places within town by the commission to make the visitors' walk more enjoyable.

The commission contributed to the Wolfeboro Tree Planting Program, a matching grant program for planting trees along the Bridge-Falls Path and near the Clark House in the spring.

The Conservation Commission wishes to express our thanks and appreciation to Terri Kennington, former chairperson, for her time and effort spent in the enormous task of establishing two filing systems for all the applications by tax map numbers.

The commission members continue to attend seminars, classes and field trips to improve their knowledge and skills.

At the Annual Meeting of the N.H. Association of Conservation Commissions in November the Wolfeboro Conservation Commission had the opportunity to present a workshop on cooperative efforts with other entities in the community. Examples: Ellie's Walk boardwalk and bridge repairs with the Alternative Education Students; monitoring and holding easements with various groups; protection of land through purchase and/or covenants; and working with students participating in a federal grant program. A more recent effort involved a local merchant and a tree service company working to chip Christmas trees for mulch

for the sewer treatment plant. Over 400 trees were dropped off in a two week period to yield approximately 18 yards of chips. Local elementary school children made posters for the project.

My thanks and appreciation to each member of the commission for their support and their commitment to Wolfeboro's environment.

Respectfully submitted,
WILLIAM A. RAE, Chairperson
SARAH M. SILK, Vice Chairperson
DOUGLAS SMITHWOOD
CURTIS A. PIKE
BRENDA LAPOINTE, Secretary

LAURA NICHOLS
RICHARD ACKERMAN
BRUCE MACBRIEN, SR.
MARGARET BLODGET

Report of the Wolfeboro Historic District Commission

The WHDC held one regular meeting and one special meeting during 1992.

Three applications were submitted to the Commission - One barn addition, one reconstructed barn and one with a new style barn door. All applications were approved after brief discussions.

The Commission meets on the second Thursday (except March - third Tuesday) in the months of January, March, May, September and November at 8 p.m. in the Town Office Building. All meetings are open to the public.

Respectfully submitted.
PETER D. ROESSIGER
Chairman
KEN MacDONALD
Selectman's Representative
STEPHANIE MARSH
RANDY WALKER
LILLIAN BROOKES
JUDY BREUNINGER
PHILIP MORRILL

Cate Memorial Lecture Comittee

Date: January 25, 1993
To: James McSweeney, Town Manager
From: David M. Smith, Headmaster, Brewster Academy
RE: Wolfeboro Town Report - Cate Fund Lecture Committee
Please find below the 1992 Cate Memorial Lecture Committee Report:
Balance on hand - January 1, 1992 \$866.42

Receipts	\$0.00	
Interest for 1992	25.01	
		25.01
		<hr/>
		\$891.43

Expenditures:
12/28/92 The Consortium for Early
Music Chamber Singers \$300.00

	<hr/>	(300.00)
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Balance on hand - December 31, 1992	<hr/> <hr/>	\$591.43
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Report of The Tree Warden

Arbor Day 1992 was celebrated on May 28th with the planting of a honey locust tree at the downtown end of the Russell C. Chase Bridge-Falls Path, behind the Wolfeboro Railroad Station. The planting kicked off what the town hopes will be total of 17 trees along the path, plus 26 more to shade the Glendon Street parking lot and to replace some dead trees which we removed at Clark Park.

The Small Business Administration Grant for the 1993 planting was gained through the work of Town Planner, Amanda Simpson and Landscaper Bill Rae. Matching private funds must still be raised in 1993 before the town receives the grant money, however.

Wolfeboro received its 10th consecutive Tree City USA award for 1991 and should be getting the 11th award, for 1992, this spring.

As part of an experiment with the New Hampshire Department of Resources and Economic Development, we planted 3 crabapple seedlings in the park adjacent to the Bridge-Falls Path. One of the trees had a special plastic shield around the seedling while the other two did not. Rate of growth and general health of the trees will be compared.

Respectfully submitted,
WILLIAM SWAFFIELD
Tree Warden

BIRTHS 1992

DATE	NAME OF CHILD	NAME OF FATHER	MOTHER'S MAIDEN NAME	RESIDENCE
Jan	1 Branden William Swift	Bruce William Swift	Sheryl Lynne Burnett	Ctr. Tuftonboro, NH
	3 Kristin Marie Trowbridge	David O. Trowbridge	Pamela Ann Panno	Wolfeboro, NH
	4 Timothy Francis Martinson, Jr.	Timothy F. Martinson	Bonnie Lynne Goldsmith	Ossipee, NH
	7 Joseph Israel Melanson V	Joseph Israel Melanson IV	Elaine Louise Klingensmith	Wolfeboro, NH
	7 Kelsey Pauline Hopper	Kevin Lewis Hopper	Joyce Anne Richard	Alton, NH
	19 James Arnold Lord	Richard Donald Lord	Ann Marie Glidden	Wolfeboro, NH
	20 Michael Scott Thurston	Scott Michael Thurston	Barbara Jeanne Anderson	Wolfeboro, NH
	25 Rachel Ann Verville	David Parkinson Verville	Carol Ann Kempton	West Ossipee, NH
	29 Renee Nicole Bernier	Peter Michael Bernier	Renee Bender	Tuftonboro, NH
	3 Megan Lynn Tyler	David Scott Tyler	Bobbi Lynn Johnson	Ossipee, NH
	7 Dack Christopher Rouleau	Syd James Rouleau	Rebecca Ann Thompson	Sanbornville, NH
Feb	8 Brooke Ann Hooper	John Garry Hooper	Laurie Ann Brazil	Wolfeboro, NH
	10 Roger Allen Evans	Ronald Joseph Evans	Teresa Marie Hale	Wolfeboro, NH
	12 Michael Francis Rouillard	Francis Michael Rouillard	Marcia Ann Sykie	Farmington, NH
	13 William Watson IV	Gary B. Watson	Marie O. Brown	Wolfeboro, NH
	16 Kevin David Smithwood	Douglas Allen Smithwood	Karyn Ann Vander Hey	Wolfeboro, NH
	18 Levi Thomas Liedtke	Stark Thomas Liedtke	Michelle Therese Desmarais	Wolfeboro, NH
	19 Angela Marie Bergeron	Ronald C. Bergeron	Luanne Fletcher	Wolfeboro, NH
	19 Katie Jean Sutton	William B. Sutton Jr.	Rebecca Jean Caulkins	Wolfeboro, NH
	19 Kaylee Kathleen Moore	Leonard Noyes Moore	Doreen Kathleen Sullivan	Wolfeboro, NH
	20 Shelby Elizabeth LaCouture	William Bernard LaCouture	Robin Patrice Milton	Wolfeboro, NH
	26 Jacob Edward Harting	Bruce Edward Harting	Amy Lee Martin	Wolfeboro, NH
Mar	9 Marissa Marie Merrill	Patrick D. Merrill	Kim Marie Tremblay	Milton, NH
	13 Jacob Derek Dixon	Kelly David Dixon	Darlene Marie Twombly	Strafford, NH
	18 Maranda Lee Scott	Randall Llewellyn Scott	Donna Lou Smith	Ossipee, NH

18	Mark Evans Prescott	Steven Wayne Prescott	Nancy Marie Salisbury	Milton Mills, NH
19	Derek Joseph Brockney	Gary Alan Brockney	Denise Dale Cottrell	Wolfeboro, NH
30	Samantha Joanne Warren	Donald Wayne Warren	Carole Anne Carville	Wolfeboro, NH
Apr	6	Amanda Rose Haddock	George Blaise Haddock	Gilmanton, NH
10	Brayton Alan Ducharme	Scott Alan Ducharme	Tammy Lynn Williams	Wolfeboro, NH
15	Alexander Joseph Hutchins	Adam Kirk Hutchins	Denise Grace Dechiaro	Wolfeboro, NH
17	Matthew Michael Brown	Michael Alan Brown	Lesa Marie Cozzie	Ctr. Tuftonboro, NH
27	Gregory Alan Williams	Gary Ray Williams	Jo Ann Wilkinson	East Madison, NH
May	6	Casey Lee Beranger	Karen Ann Cottrell	Alton, NH
11	Blake David Alessandroni	David Gerard Alessandroni	Shirley Ruth Belding	Wolfeboro, NH
12	Sarah Marie Fraser	Wayne David Fraser	Catherine Tuociarone	Alton Bay, NH
13	Michelle Leah Davies	John Davies	Wendy Jo Allegra	Wolfeboro, NH
18	Jeffrey Paul Runnals Jr.	Jeffrey Paul Runnals	Rosemary Cora Micucci	Wolfeboro, NH
25	Robert Sebastian Ferrazzani	Robert Louis Ferrazzani	Sarah Jean Orifice	Waltham, MA
June	2	Bradi Arleen McAlister	Wanda Jean Day	Farmington, NH
4	Brian James LaBrecque	Theodore Michael LeBrecque	Dorothy Ann McPhee	West Ossipee, NH
4	Brad Carl LaBrecque	Theodore Michael LeBrecque	Dorothy Ann McPhee	West Ossipee, NH
12	Asa Michael Osgood	Michael James Osgood	Melony Ann Kimball	Wolfeboro, NH
20	Bethany Jane Weatherill	Ronald Scott Weatherill	Christine Ramsey Preston	Wolfeboro, NH
23	Jacob Anthony Towle	Glenn Mark Towle	Kelli Marie Button	Freedom, NH
23	Justin David Hartley	David John Hartley	Susan Carol Sharkey	Wolfeboro, NH
27	Allison Bailey Ames	Derek John Ames	Karen Marie LaRochelle	Tamworth, NH
28	Alyssa Lea Szalontai	Alexander Szalontai	Sharon Lee Carroll	Ctr. Tuftonboro, NH
29	Justin Allen Buchikos	William Allen Buchikos Jr.	Wanda Lee Nichols	Ossipee, NH
July	1	Brittney Dawn Clough	Tina Marie Craigue	Melvin Village, NH
1	Hannah Rose Bowden	Steven Ray Bowden	Marjorie Dale Camp	Wolfeboro, NH
3	Wyatt Kathan French	Kevin Michael French	Jennifer Marjorie Kathan	Wolfeboro, NH
15	Andrew James Hamill	James Damian Hamill	Donna Marie Fair	Wolfeboro, NH
20	Jessica Jean Campion	Edwin John Campion	Patricia Anne Chevallier	Ossipee, NH
21	Chandler Eagle Hull	Dana Hull	Lolene Louise Palmer	Sanbornville, NH

26	Philip Klein Brown IV	Philip Klein Brown III	Sarah Ellis Harlan	Wolfeboro, NH
28	Adam Michael Kimball	Clayton Dennis Kimball	Kimberly Susan Wilks	Ossipee, NH
28	Anna Rose Duffy	Stephan William Duffy	Patricia Marie McGee	Wolfeboro, NH
30	Shannon Catherine Griever	William Gerard Griever	Susan Catherine Cudmore	Wolfeboro, NH
30	Dana Graham Hughes	Robert William Hughes	Jodi Ann Decamp	Wolfeboro, NH
Aug 3	Tyler Daniel Penney	Richard Douglas Penney	Paula Sue Smith	Barnstead, NH
4	Crystal Ann Legault	Paul Emile Legault	Christine Elizabeth Schule	Ossipee, NH
13	Brittany Noell Heckman	Timmie Lon Heckman	Noell Connor	Wolfeboro, NH
14	Simone Phillips	Jonathan Paul Phillips	Robin Denise Barrier	Ctr. Barnstead, NH
23	Tyler Albert William Reidy	Frederick Warren	Donna Marie Reidy	Ossipee, NH
31	Jonathen Paul Warren	Michael G. Cheney	Penny A. Wilkins	Wolfeboro, NH
Sept 4	Calvin Roger Cheney	Robert Libby	Lynn Ann Roome	Wolfeboro, NH
4	Kyle Robert Libby	Harold Willis Nason	Tracy Rowell	Freedom, NH
5	Johnathan Page Nason	Stephen John DeTomasi	Suzanne Marie Adams	Effingham, NH
8	Brandon Lee DeTomasi	Christopher Michael Brady	Lynn Marie Charron	Alton, NH
17	Earl Winfield Brady	Randy William Pomeroy	Joyce Allison DeBow	Brookfield, NH
20	Sawyer John Pomeroy	John Joseph Hammond	Sally Esther Leclair	Acton, ME
21	Kelsey Lee Hammond	Alan Richard Caplette	Lauren Anne Richardson	Wolfeboro, NH
21	Joshua Alan Caplette	Albert Blake Williams III	Lisa Marie Shannon	Middleton, NH
21	Erica Blake Williams	Scott David Simmons	Lisa Diane Nelms	Wolfeboro, NH
23	Jessica Lynn Simmons	Edward James Warburton	Linda Anne Carroll	Tuftsboro, NH
24	Caeleigh Marie Warburton	Andrew David Shagoury	Joyce Marie Meck	Holderness, NH
25	Amanda Beth Shagoury	Peter Thomas Hess	Deborah-ann Stoddard	Wolfeboro, NH
28	Margaret Althea Hess	John Dyer Callahan Jr.	Cynthia Suzanne Hawkinson	Wolfeboro, NH
28	John Dyer Callahan III	John Robert Ames	Tawna Marie Poirier	Ossipee, NH
29	Jillian Nikole Ames	David Brian Hersey	Stacey Lynn Moran	Wolfeboro, NH
Oct 2	David Brian Hersey Jr.	John Todd MacDonald	Deborah Ann Graham	Wolfeboro, NH
2	Gwen Carole MacDonald	Stephen Philip Gut	Carolyn Jean Wright	Wolfeboro, NH
8	Brady Stephen Gut	Peter Ross Clifford	Donna Lynn Bushman	Wolfeboro, NH
14	Sarah Elizabeth Clifford		Lynda Ann Elliott	Alton, NH

15	Nov	May Marie Williams	Jerry Francis Williams	Janet Louise Sloane	Wolfeboro, NH
15		Chase Sloane Williams	Jerry Francis Williams	Janet Louise Sloane	Wolfeboro, NH
20		Aerielie Belle Glazier	David Lee Glazier	Deborah Lee Elder	Wolfeboro, NH
21		Tylor Andrew Purcell	Darryl E. Purcell	Kanya C. Buon	Ctr. Ossipee, NH
29		Jordan McKenzie Loud	Jonathan Ryder Loud	Dana Lynn Henderson	Ossipee, NH
14		Duncan Reid Andersen	David Lyon Wentworth	Carolyn Andersen	Wolfeboro, NH
20		Amanda Ashley Greenwaldt	Richard Kenneth Greenwaldt	Cindy Lou Thyng	Wolfeboro, NH
20		Athina Lee Meeks		Donalee Meeks	East Wakefield, NH
21		Cameron Channing Hamer	Alan Randall Hamer	Dianna Lee White	Alton, NH
22		Lauren Noelle MacDonald	Edward Joseph MacDonald	Maureen Patricia Harkins	Ossipee, NH
29		Scott Alan Martin	David Chris Martin	April Marie Sprague	So. Effingham, NH
1	Dec	Kyle Alden Manchester	Milton Scott Manchester	Shelly Marie Heckman	Ossipee, NH
7		Nicole Mary Lawless	Michael Jerome Lawless	Donna Jean Martin	Wolfeboro, NH
12		Courtney Gray Piper	Eric Thomas Piper	Amy Oat	Wolfeboro, NH
12		Alex Frank Bean	Clyde Leroy Bean III	Angel Margaret Dixon	Tamworth, NH
16		Zachary Elias Rosado	Gerald Rosado	Michelle Marie Smith	Barnstead, NH
17		Brittany Ann Knight	Arthur Clifton Knight, Jr.	Diane Carole Burke	Middleton, NH
17		Catherine Barbara Knight	Arthur Clifton Knight, Jr.	Diane Carole Burke	Middleton, NH
20		Nicola Jones	Gerard Ronald Jones	Laura Ann Simmons	Wolfeboro, NH
20		Joshua David Pehowic	Edward Bernard Pehowic	Robin Lynne Hilman	Sanbornville, NH
22		Samantha Lynn Gordon	Marcus Lee Gordon Jr	Kristin Jennifer Correia	Farmington, NH
28		Tyrin McCabe Bernard	James A. Bernard	Sheila Dale Balch	Rochester, NH
30		Bryce Kathryn Edge	John Thomas Edge	Karyn Elizabeth Bennett	Ctr. Barnstead, NH

Marriages

Date	Name of Persons	Residence	Where Married
Jan. 2	John Richard Purdy Jean Campbell Mann	Wolfeboro Ann Arbor, MI	Wolfeboro
Feb. 5	Steven E. Mello Bette H. Lamparter	Wolfeboro Wolfeboro	Wolfeboro
Feb. 7	Kevin M. French Jennifer M. Kathan	Wolfeboro Wolfeboro	Wolfeboro
Mar. 12	David L. Nutile Jean Marie McArdle	South Boston, MA South Boston, MA	Wolfeboro
Apr. 4	Peter F. Frankovsky Suzanne S. Hall	Boulder, CO Boulder, CO	Wolfeboro
Apr. 11	Clarence W. Gould II Kimberly E. Currier	Wolfeboro Wolfeboro	Wolfeboro
Apr. 25	Michael G. Blood Bridget E. Hardiman	Wolfeboro Concord	Concord
Apr. 25	Scott P. Lounsbury Rosemary B. Flynn	Tuftonboro Wolfeboro	Wolfeboro
May 2	Wayne E. Lee Sherry A. Radock	Rehoboth, MA Pawtucket, RI	Wolfeboro
May 2	Ronald J. Giunta Charlene L. Bean	Wolfeboro Wolfeboro	Wolfeboro
May 10	William H. Stevens Jr. Leona E. Ling	South Boston MA South Boston, MA	Wolfeboro
May 16	Shane P. Folsom Kim J. Wilson	Wolfeboro Wolfeboro	Wolfeboro
May 16	Christopher J. Gowland Daphne A. Stevens	Chelmsford, MA Chelmsford, MA	Wolfeboro
May 23	Bertram T. Creese Jr. Judy R. Bower	Stoneham, MA Stoneham, MA	Wolfeboro
May 30	James D. Bennett Brooke E. Rice	New Durham Wolfeboro	Wolfeboro
Jun. 6	David C. Glidden Cheryl A. Gourley	Wolfeboro Hudson	Wolfeboro
Jun. 7	John T. Osgood Beth C. Fuller	Wolfeboro Wolfeboro	Wolfeboro
Jun. 13	William S. Steelman Susan M. Hertz	Newburyport, MA Newburyport, MA	Wolfeboro
Jun. 20	Thomas O. Minahan Clair M. Garman	Brookline, MA Swampscott, MA	Wolfeboro

Jun. 20	Foster L. Davis Audrey M. Jackson	Tuftonboro Wolfeboro	Tuftonboro
Jun. 20	William E. Riley Donna E. Magee	Ossipee Wolfeboro	Ossipee
Jun. 27	David E. Lamparter Teresa A. Boutin	Wolfeboro Wolfeboro	Wolfeboro
Jun. 27	James D. Buczek Holly A. Tucker	Lackawanna, NY Lackawanna, NY	Wolfeboro
Jun. 27	James S. Polese Laurie A. Harding	Beverly Farms, MA South Boston, MA	Wolfeboro
Jun. 28	Richard R. Frazier Bette J. Bourque	Wolfeboro Wolfeboro	Wolfeboro
Jul. 2	Robert S. Gilmore Linda R. Kahofer	Wolfeboro Wolfeboro	Alton
Jul. 5	Jonathan P. Hopewell Valerie L. Babel	Charlestown, MA Charlestown, MA	Wolfeboro
Jul. 18	Christopher L. Meyer Patricia A. Bly	Tuftonboro Wolfeboro	Ossipee
Jul. 25	Glenn G. Randall Natalie E. Thomas	New York City, NY New York City, NY	Wolfeboro
Jul. 25	Matthew E. Taylor Wendy J. Driver	Denver, CO Denver, CO	Wolfeboro
Aug. 1	Leslie Dodier Constance V. Hebert	Wolfeboro Wolfeboro	Wolfeboro
Aug. 1	Robert A. Davis Jennifer A. Douglass	Peterborough Wolfeboro	Wolfeboro
Aug. 1	Ronald C. Bergeron Luanne Fletcher	Wolfeboro Wolfeboro	Ctr. Ossipee
Aug. 1	Dennis J. Fernald Elizabeth A. Taylor	Wallingford, VT Wallingford, VT	Wolfeboro
Aug. 2	James L. Rankin Debra J. Wilson	Wolfeboro Wolfeboro	Wolfeboro
Aug. 12	Robert B. Carter Laurie J. Badger	Sherborn, MA Sherborn, MA	Wolfeboro
Aug. 12	Michael J. Craffey Susan E. O'Donnell	Brookline, MA Brookline, MA	Wolfeboro
Aug. 15	Paul E. Demers Joanna P. Glennon	Wolfeboro Wolfeboro	Wolfeboro
Aug. 15	Steven D. Plamondon Amy E. Walsh	Sudbury, MA Wolfeboro	Rye
Aug. 21	Todd M. Richards Kristen J. Cole	Greenville, SC Greenville, SC	Wolfeboro
Aug. 22	Christopher W. Stewart Julia C. Douglass	Suffield, CT Suffield, CT	Wolfeboro

Aug. 22	Dwight E. Watson Kathryn L. Ritchie	Wolfeboro Wolfeboro	Wolfeboro
Aug. 29	Andrew S. Found Sandra J. Thrall	Wolfeboro Wolfeboro	Tuftonboro
Sep. 5	James E. Haynes Tracy E. Ridings	Danvers, MA Wolfeboro	Moultonboro
Sep. 5	Ronald B. Merry Ann M. Smith	Sturbridge, MA Sturbridge, MA	Wolfeboro
Sep. 8	Peter R. Brunette Karla M. Servente	Laconia Wolfeboro	Gilford
Sep. 12	Michael J. Doherty Robin M. Hunt	Medford, MA Medford, MA	Wolfeboro
Sep. 12	Harry T. Beresford Barbara A. Nobles	Virginia Beach, VA Virginia Beach, VA	Wolfeboro
Sep. 12	Daniel O. Gilligan Jennifer M. Ganem	Somerville, MA Wolfeboro	Wolfeboro
Sep. 19	David O. Trowbridge Pamela A. Panno	Wolfeboro Wolfeboro	Wolfeboro
Sep. 19	Robert B. Smith Cynthia L. Barker	East Lebanon, ME East Lebanon, ME	Wolfeboro
Sep. 19	Michael P. Benoit Heather L. Tilton	Wallington, NJ Wallington, NJ	Wolfeboro
Sep. 19	James M. Nason Lisa A. LaRochelle	Wolfeboro Wolfeboro	Wolfeboro
Sep. 26	Jeffrey S. Bartlett Rebecca A. Cain	Riverview, FL Riverview, FL	Wolfeboro
Sep. 26	Gregory R. Langer Mary E. Pinkham	Wolfeboro Wolfeboro	Mirror Lake
Sep. 26	Jeffrey M. Jones Rebecca A. Branin	Melvin Village Wolfeboro	Moultonboro
Oct. 3	Gregory K. Wellstead Victoria G. McKinnon	Mt. Pleasant, SC Mt. Pleasant, SC	Wolfeboro
Oct. 3	Timothy E. Thompson Ann V. Northacker	Ossipee Wolfeboro	Ossipee
Oct. 4	Timothy M. May Joely M. Stuart	Alea, HI Alea, HI	Wolfeboro
Oct. 10	Kirt E. Moody Tamara L. Burk	Williamsburg, VA Williamsburg, VA	Wolfeboro
Oct. 10-	David D. Myler Charlene A. DeBlois	Olive Branch, MS Olive Branch, MS	Wolfeboro
Oct. 10	Erik. C. Finnis Melanie M. Lennox	Wolfeboro Wolfeboro	Wolfeboro
Oct. 17	Richard E. Bednarek Laura J. Steele	Chelsea, MA Arlington, MA	Wolfeboro

Oct. 24	Ronald L. Arellano	Hoboken, NJ	Wolfeboro
	Judith Greener	Hoboken, NJ	
Oct. 24	David A. Clancy	Freedom	Moultonboro
	Cynthia J. Marden	Wolfeboro	
Oct. 24	Richard J. Owens	Brighton, MA	Wolfeboro
	Ann M. Booth	Brighton, MA	
Oct. 24	Allen P. Folsom Jr.	Wolfeboro	Wolfeboro
	Kelly A. Lariviere	Wolfeboro	
Oct. 30	John M. Boyd	Huntington Beach, CA	Wolfeboro
	Christine M. Rupright	Huntington Beach, CA	
Nov. 21	George D. Colquhoun	Wolfeboro	Wolfeboro
	Sheila M. Roach	Westwood, MA	
Nov. 23	William C. Haus	Apache Jct, AZ	Wolfeboro
	Arlene F. Newland	Mesa, AZ	
Nov. 25	Robert F. Jamieson	Wolfeboro	Wolfeboro
	Patricia A. Kearney	Wolfeboro	
Dec. 26	James P. Hepp	Stevensville, MD	Wolfeboro
	Katherine J. Owley	Stevensville, MD	

Deaths 1992

Date	Decedent's Name	Name of Father	Mother's Maiden Name	Residence
Jan 2	Gardner Edward Prouty, Jr.	Gardner E. Prouty	Ethel Brown	Tuftonboro, NH
7	Luke S. Travis	Harry B. Travis	Harriet Gould	Wolfeboro, NH
7	Donald Alfred Nelson	Otto Nelson	Hulda Anderson	Wolfeboro, NH
9	Lillian Tuff	Obadiah Taylor	Isabella Young	Ctr Ossipee, NH
13	Bertha M. Lord	Hallard Jordan	Geneva Dutton	Wolfeboro, NH
16	Dorothy S. Ronan	George Freeman	Sarah Edna Braman	Tilton, NH
20	Tore Helmer S. Johnson	Helmer Johnson	Elin Green	Wolfeboro, NH
20	Winona Ruth Bailey	John W. Platt	Mary Milinda Milliron	Sandwich, NH
22	Donald E. Glidden	Stanley Glidden	Adeline Goldsmith	Wolfeboro, NH
22	Nuruan Elizabeth Milberry	Walter M. Chapion	Anna J. Gibbons	Ossipee, NH
23	William Watson Sr.	William James Watson	Lavinia Agnes Phypers	Wolfeboro, NH
24	Kathleen Whitney Hill	Unknown Young	Unknown Whitney	Sanbornville, NH
27	Mary M. Canning	Frank Gray	Susan Unknown	Wolfeboro, NH
28	Warren E. St. Sauveur	George P. St. Sauveur	Ada E. Smith	Gilford, NH
30	Barbara S. Kirkpatrick	Herbert Phillips	Blanche Sanborn	Alton, NH
30	Ellen M. Bailey	Alexander Monroe	Helen Robertson	Sanbornville, NH
Feb 12	Henry F. Davis	Russell D. Davis	Mildred Lake	Wolfeboro, NH
15	Arlene J. Knapp	Walter Dagy	Alice Frazier	Tuftonboro, NH
Mar 2	Viola Heckman Hodges	Joseph Heckman	Unknown	Wolfeboro, NH
3	Dorothy Thurlow Burgoyne	Fred Moore	Eva Brassington	Wolfeboro, NH
4	Lillian Ella McClary	Aldworth C. Jackson	Elizabeth M. Kirkpatrick	Wakefield, NH
11	Laura Leona Rice	Edward Moreau	Florida Caouette	Wolfeboro, NH

14	Walter Thomas Koss	John Koss	Unknown	Effingham, NH
21	George Byron Kimball	George Washington Kimball	Eliza Hanscom	Union, NH
21	Priscilla Feeley Dyer	Frank G. Feeley	Edith Noble	Sandwich, NH
24	Fannie I. Baker	Theodore L. Downs	Roxanna Wing	Farmington, NH
27	Terrie Kenvin	Forrest Deaner	Lois Longbreak	Effingham, NH
29	Thomas H. Maguire	Matthew Maguire	Mary Freeman	Portsmouth, NH
31	Laura Bertha Spinney	Robert Larson	Bertha Armquist	Barre, MA
Apr 5	Doris M. Butts	William Butts	Grace Perkins	Wolfeboro, NH
14	Frank Eugene Coupland	Philip L. Coupland	Eula Asher	Wolfeboro, NH
May 2	Catharine Coe Bridges	Myron S. Crissy	Frances H. Fitch	Wakefield, NH
3	Eleanor M. Bennett	Fredrick Richards	Melina M. Fournier	Wolfeboro, NH
9	Margaret M. Robertson	James Troup	Janet Morrison	Wolfeboro, NH
11	Clara F. Simons	Arthur N. Farr	Unknown	Wolfeboro, NH
15	Winifred D. Horn	Frederick Wisniewski	Julia Ulrich	Wolfeboro, NH
18	Virginia Hoyt Gorman	George Hoyt	Florence Gould	Wolfeboro, NH
18	John Richard Rafter	John J. Rafter	Susan Fall	Wolfeboro, NH
19	Celia H. Earle	Porter Edward Gridley	Mabel Hersey	Wolfeboro, NH
19	Madeline M. Gerrish	Orren H. Smith	Ethel M. Ford	Melvin Village, NH
28	Maxine Rose Parent	Jacob Rizinck	Sarah Unknown	Barnstead, NH
June 1	Altha Letitia Gile	Lemuel S. Campbell	Margarett Frazer	Wolfeboro, NH
2	Edna Lillian Lurcott Selesky	Edward James Lurcott	Lillian Anderson	Tuftsboro, NH
6	Donald Ashton	Reece R. Ashton	Jane Ross	Ossipee, NH
10	Vera May Prime	Alicide Marcotte	Minni Ethel Jones	Wolfeboro, NH
10	Richard Charles Schluter	August Schluter	Mary Eck	Freedom, NH
12	George Alexander Gray, Sr.	George Gray	Lucy Hillis	Alton, NH
12	Alice Erdman Cleveland	Charles R. Erdman	Estelle Pardee	Tamworth, NH
18	Loretta R. Stoddard	John T. Oliver	Anne Cantalupa	Alton, NH

18	Alistair Robert Michie	Alistair H. Michie	Margaret White	Wolfeboro, NH
19	John W. Brown, Jr.	John W. Brown Sr.	Nancy Jenks	Wolfeboro, NH
25	Mavis Claire Pettis	Harold L. Watson	Clara Victoria Flybotte	Sanbornville, NH
July 3	Esther M. Smart	Leslie Knowlton	Helen Brennan	Wolfeboro, NH
4	Violet Bowen Noyes	Azro Bowen	Verna Pember	Tuftsboro, NH
5	Kevin Charles O'Halloran	Charles F. O'Halloran	Kathleen T. Conaghan	Norwood, MA
7	Richard P. Goldthwait	James W. Goldthwait	Edith D. Richards	Anna Maria, FL
11	Betsy Buck Rowley	Ralph M. Buck	Mabel Starck	Wolfeboro, NH
12	Mary Hormell Cunningham	Orren C. Hormell	Elizabeth Spaulding	Freedom, NH
12	Tammy-jo Lincecum	William L. Lincecum	Jacqueline Haskell	Wolfeboro, NH
13	Mildred Johnson Bing	Axel T. Johnson	Ida Liljeroot	Tuftsboro, NH
15	Mary Deely Haupt	Patrick H. Deely	Anna A. Welsh	Wolfeboro, NH
18	Richard E. Douglass	Edwin Douglass	Florence Peavey	Sanbornville, NH
26	Alfred E. Carlson	Alfred Carlson	Emily Samuelson	Alton, NH
26	Gertrude Pence	Lorenz Klotz	Viktoria Breitingner	Farmington, NH
28	Gertrude Adrienne Smith	Alexander H. Detlefsen	Mary K. Killeen	Wolfeboro, NH
29	Gladys H. Stinchfield	Walter Hale	Adah Carter	Wolfeboro, NH
30	Shaye Andrew Davis	Paul Cram	Kelly Davis	Ossipee, NH
Aug 1	Walter Newton Wyman, Jr.	Walter N. Wyman	Idell J. Henderson	Ossipee, NH
3	Jennie T. Hanson	Nicholas Masce	Florence Paladino	Wolfeboro, NH
6	Doris Thelma Leighton	Presco Leighton	Gladys Russell	Union, NH
8	Richard Chisholm Bliss Berry	Kenneth Berry	Georgia Chisholm	Killingly, CT
8	Loren J. Piper	Ivan Piper	Winifred E. Allard	Wolfeboro, NH
15	Jane M. Conant	William Rochester Mitchell	Justine Brayton	Melvin Village, NH
16	Norris Ray Sanborn	Ansel N. Sanborn	Maude Woodus	Wolfeboro, NH
17	Kathryn B. Simler	John M. Bondy	Mary Rubino	Wolfeboro, NH
20	Eugene Darell Teixeira	Manuel Teixeira	Harriett Rollins	Wolfeboro, NH

21	Donald Buell	John A. Buell	Virginia Wilson	Conway, NH
Sep 3	George Henry Davenport	George H. Davenport	Wilda E. Whitten	Sanbornville, NH
4	Arlene D. Stevens	John W. Dodge	Nettie Healey	Sanbornville, NH
5	Olena Hester O'Neil	Edwin Signer	Mary Wohleber	Melvin Village, NH
6	Aura Eva Johnson	George Brouillard	Regina Cody	Wolfeboro, NH
13	Martha T. Moore	John Marine	Martha Schmidt	Wolfeboro, NH
16	Barnes Compton Jr.	Barnes Compton	Dorothy Seaver	Freedom, NH
18	William P. Doran	William Doran	Martha (Unknown)	Wolfeboro, NH
19	Ellen Grace Johnson	Robert Thomas Stone	Emily Crewe	Wolfeboro, NH
23	Myrtle M. Sanborn	Fred Nute	Olive Garland	Milton, NH
28	Richard Earl Walker	Walter E. Walker	Myrtle Page	Tamworth, NH
30	Timothy W. Good Jr.	Timothy W. Good	Mary Daly	Wolfeboro, NH
Oct 7	Mary E. Christy	Louis Hubert	Mary Dill	Hudson, MA
11	Hazel Edwina Eldridge	Edward Eldridge	Carrie Wilkins	Ctr Ossipee, NH
12	Marie K. Taylor	Frank Knights	Edith Kimball	Wolfeboro, NH
16	Herbert Lyman Wilcox	George Wilcox	Edith Carter	Effingham, NH
18	Arnold R. Kelly	George Kelly	Bessie Royce	Wolfeboro, NH
20	Wayne Graffam	Orville Graffam	Valbog Perkins	Wakefield, NH
20	Barbara E. Varney	Earl Newling	Vera Bell	Wolfeboro, NH
21	Louis Parker Nelson	Louis Nelson	Anna Hansen	Wolfeboro, NH
21	Gordon Arthur Pope	Horace S. Pope	Gladys Nichols	Ossipee, NH
22	Boyd Harrison Parker	Moses Parker	Grace Spooner	Ossipee, NH
30	Martha Aschberger	Edward Roth	Emillie Luspig	Wolfeboro, NH
Nov 7	Inez M. Carder	Scott Misener	Olive Glass	Melvin Village, NH
11	Mary Durgin Shattuck	Maurice O. Richards	Helen Durgin	Portsmouth, NH
12	Hans Egil Unander-Scharin	Eric Unander-Scharin	Birgitt Gezelius	Wolfeboro, NH
16	Ralph S. Stinchfield	Clarence Stinchfield	Lena Stewart	Wolfeboro, NH

17	Helen A. Powers	Ernest V. Abrams	Helen Schwarz	Tuftonboro, NH
18	Benjamin Franklin Kennard	William Kennard	Abbie Bartlett	Ossipee, NH
18	Margherita Pearl Rouleau	Henry Laverture	Florence Pearl	Milton, NH
19	Marian Louise Graham	Leonard A. Davis	Caroline E. Ansart	Wolfeboro, NH
22	Robert Procter	Eugene Procter	Lucretia Loring	Newtonville, MA
27	William Ernest Cleveland	William Albert Cleveland	Mary L. Jordan	Wolfeboro, NH
Dec 4	Clifford B. Jones	Elijah W. Jones	Lillian Walker	Wolfeboro, NH
8	Robert Edgar Hanson	Robert. L. Hanson	Marie Rordam	Wolfeboro, NH
8	Wayne Eugene Thyng	Eugene W. Thyng	Betsey T. Philbrick	Wolfeboro, NH
12	Henry A. Elliott	Henry Elliott	Lizzie Elliott	Wolfeboro, NH
18	Donald Charles Foley	Harold T. Foley	Mildred E. Cheever	Farmington, NH
30	Constance Winship O'Donnell	Edward A. Kelly	Florence E. Miller	Wolfeboro, NH
31	Dorothy Crosby	Percy Candage	Lucinda Sollows	Wolfeboro, NH

Municipal Services Telephone Directory

"9-1-1" EMERGENCY TELEPHONE NUMBERS "9-1-1"

Ambulance	9-1-1
Fire / Rescue Department	9-1-1
Police Department	9-1-1
Rescue Squad	9-1-1
Abenaki Ski Area	569-2513
Ambulance-Business Purposes	569-2080
Beaches:	
Allen A.	569-6332
Brewster	569-5826
Carry	569-1532
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Dog Officer	569-5070
Fire/Rescue Department-General Calls-Business Purposes	569-1400
Health Officer	569-5970
Highway Garage	569-2422
Incinerator	569-4439
Libby Museum (May–October)	569-1035
Municipal Electric Department.....	569-3900
Parks & Recreation Director (Pop Whalen Arena)	569-5639
Police Department-General Calls-Business Purposes	569-1444
Public Works Director	569-5970
Public Works Garage	569-1273
Tax Collector	569-3902
Tennis Courts.....	569-5827
Town Clerk	569-5328
Town Manager	569-8161
Town Planner	569-5970
Treatment Plant	569-2314
Welfare Department	569-3900
Wolfeboro District Court	569-2427
Wolfeboro Public Library	569-2428

OFFICE HOURS

Code Enforcement Officer	Monday–Friday	6:00 AM to 3:00 PM
Incinerator	Mon., Tues., Wed., Fri., Sat.	7:50 AM to 3:50 PM
	Sunday	7:50 AM to 11:50 PM
	Thursday	Closed
Library	Mon., Tues., Thurs.	10:00 AM to 8:00 PM
	Wed. & Fri.	10:00 AM to 5:30 PM
	Saturday	10:00 AM to 3:00 PM
Municipal Electric Dept.	Monday–Friday	8:00 AM to 4:00 PM
Planning Department	Monday–Friday	8:00 AM to 4:00 PM
Town Clerk	Monday–Friday	8:00 AM to 4:00 PM
Town Offices	Monday–Friday	8:00 AM to 4:00 PM
Water & Sewer Department	Monday–Friday	8:00 AM to 4:00 PM
Welfare Dept. (Community Ctr.)	Wed., Thurs., Fri.	1:00 PM to 4:00 PM

Wolfeboro Fire Department

In Case of Fire, Dial 9-1-1

Business Telephone: 569-1400

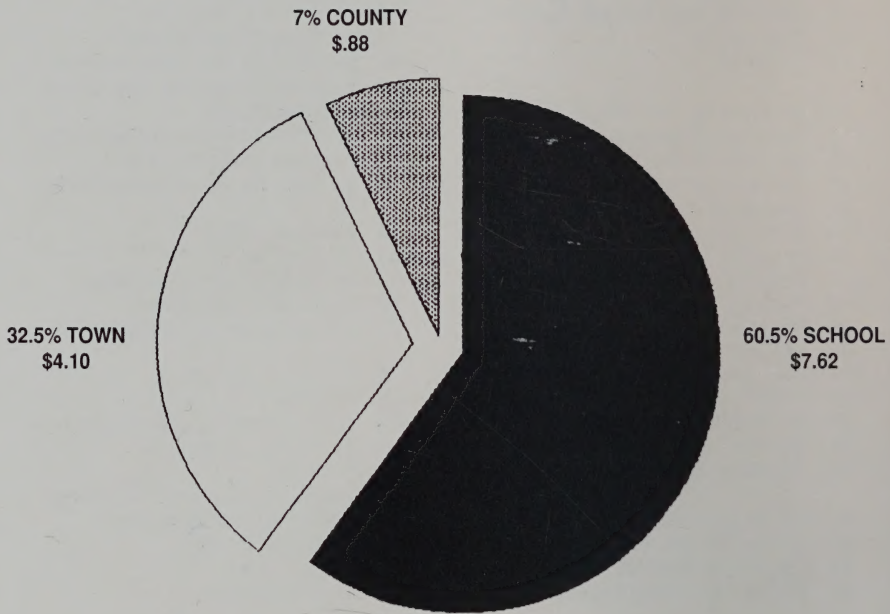
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*Indicates there is no street box at these locations. The alarm is sounded from the Fire Station.

12	Glendon St. cor. School St.	432	Clark Rd. near Fred Warren
13	Lehner St. cor. Union St.	434	Clipper Home on Clark Rd.
14	Center St. cor. Pine St.	45	So. Main St. & E. Clark Rd.
15	Pine St. near James Pollini	451	Huggins Hospital
16	Center St. near Richard Hutchins		
161	The Ledges	5	So. Main St. near Bailey's
17	Grove St.	51	So. Main St. near Windrifter Inn
		512	Kingswood Regional High School
21	No. Main St. near Durgin Block	513	Anagance Lane
211	Wolfeboro Marketplace	514	Kingswood Vocational-Technical
23	No. Main St. cor. Sewall Rd.	516	Kingswood Middle School
231	Sewall Road near Randy Dales	52	So. Main St. near Pleasant Valley Rd.
232	Sewall Rd. near Clement's Camp		
234	Sewall Rd. near Navy Yard	*521	Pleasant Valley
24	No. Main St. cor. Oak St.	53	So. Main St.
241	Pleasant St. cor. Adams St.	54	So. Main St. near John Wiggin
242	Pleasant St.	56	South Wolfeboro Square
25	No. Main St. near Lakeview Inn	57	So. Wolfeboro on Middleton Rd.
26	No. Main St. near Jeff Goodwin		
261	Forest Rd. cor. Bassett Rd.	6	Center St. cor. Elm St.
267	Lakeview Drive	61	River St.
27	No. Main St. cor. Highland Terrace	62	Center St. near Leslie Chamberlain
28	No. Main St. at Port Wedeln	63	Center St. cor. High St.
29	Waumbec Rd. cor. No. Main St.	64	Birch Rd.
		65	Center St. near Birch Hill Estates
31	Mill St. cor. Libby St.	67	Center St. near Al Hutchins
32	Varney Rd. cor. Friend St.	*671	Wolfeboro Center
34	Bay St. cor. King St.	*672	Cotton Valley
35	Bay St. near Lillian Newhall	*673	North Wolfeboro
4	So. Main St. cor. Railroad Ave.	7	Elm St.
41	So. Main St. cor. Union St.	71	Elm St. cor. Bay St.
412	Carpenter School	72	Pine Hill Rd. near Arnold Lord
42	So. Main St. cor. Center St.	721	Winnepesaukee Lumber Co.
421	Medical Arts Building-Huggins Hospital	73	Pine Hill Rd. near Mark McKinley
43	So. Main St. cor. Green St.	*731	Pine Hill Rd.
431	Clark Rd. cor. Goodrich Rd.	*732	Beech Pond Rd.
		74	Brock House

SPECIAL SIGNALS

- 2 Test at 12:55 PM daily except Saturday and Sunday. On Saturdays one round of some box is blown at 2:00 PM. No test conducted on Sundays.
 - 2 After an alarm — All Out
 - 2-2-2-2 Brush Fire
 - 3-3-3-3 Engineers' Call
 - 8-8 No School Signal at 7:00 AM and 7:30 AM
 - 9-9-9 Rescue Call
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YOUR 1992 TAX DOLLAR



TOTAL TAX RATE \$12.60 PER THOUSAND